

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 39 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 39-Expenditure relating to the Skill Development & Technical Education Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2203	00	001	0618	V	A	A.i	00	1,135.66	0.00	0.00	0.00	0.00	1,135.66	885.80	91.73	341.59	794.07	30.08
		00	105	0378	V	A	A.i	00	282.21	0.00	0.00	0.00	0.00	282.21	282.21	0.00	0.00	282.21	.0
		00	105	0574	V	A	A.i	00	160.57	0.00	0.00	0.00	0.00	160.57	160.57	0.00	0.00	160.57	.0
		00	105	2035	V	B	B.i	S	423.28	0.00	0.00	0.00	0.00	423.28	423.28	0.00	0.00	423.28	.0
		00	105	2708	V	A	A.i	00	8,160.88	0.00	0.00	0.00	0.00	8,160.88	7,479.41	508.71	1,190.17	6,970.71	14.58
		00	105	2936	V	B	B.iii	S	27.62	0.00	0.00	0.00	0.00	27.62	27.62	0.00	0.00	27.62	.0
		00	112	0428	V	A	A.i	00	354.87	0.00	0.00	0.00	0.00	354.87	354.87	0.00	0.00	354.87	.0
		00	112	0574	V	A	A.i	00	7,002.01	0.00	0.00	0.00	0.00	7,002.01	7,002.01	0.00	0.00	7,002.01	.0
		00	112	2464	V	A	A.i	00	1,103.51	0.00	0.00	0.00	0.00	1,103.51	1,103.51	0.00	0.00	1,103.51	.0
		00	112	2465	V	A	A.i	00	911.88	0.00	0.00	0.00	0.00	911.88	911.88	0.00	0.00	911.88	.0
		00	112	2682	V	A	A.i	00	700.20	0.00	0.00	0.00	0.00	700.20	700.20	0.00	0.00	700.20	.0
		00	789	2936	V	B	B.iii	S	8.42	0.00	0.00	0.00	0.00	8.42	8.42	0.00	0.00	8.42	.0
		00	796	1279	V	B	B.iii	S	70.52	0.00	0.00	0.00	0.00	70.52	66.70	3.82	7.65	62.87	10.84
		00	796	2936	V	B	B.iii	S	10.77	0.00	0.00	0.00	0.00	10.77	10.77	0.00	0.00	10.77	.0
		00	800	0428	V	A	A.i	00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0
		00	800	0708	V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0
		00	800	2564	V	A	A.i	00	6,053.31	0.00	0.00	0.00	0.00	6,053.31	6,053.31	0.00	0.00	6,053.31	.0
Total of Major Head (2203) :-									26,955.71	0.00	0.00	0.00	0.00	26,955.71	26,020.56	604.26	1,539.41	25,416.30	5.71
2	2230	02	001	0618	V	A	A.i	00	311.48	0.00	0.00	0.00	0.00	311.48	272.36	0.00	39.12	272.36	12.56
		02	004	0367	V	A	A.i	00	130.24	0.00	0.00	0.00	0.00	130.24	110.88	3.64	22.99	107.25	17.65
		02	101	0308	V	A	A.i	00	1,198.92	0.00	0.00	0.00	0.00	1,198.92	1,094.44	92.27	196.76	1,002.16	16.41
		02	800	1544	V	A	A.i	00	128.05	0.00	0.00	0.00	0.00	128.05	116.21	5.71	17.55	110.50	13.71
		02	800	1822	V	B	B.i	S	68.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00	68.00	.0
		02	800	2935	V	B	B.iii	D	206.74	0.00	0.00	0.00	0.00	206.74	206.74	3.97	3.97	202.77	1.92
		02	800	3254	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		03	003	0618	V	A	A.i	00	622.70	0.00	0.00	0.00	0.00	622.70	461.24	77.42	238.88	383.82	38.36
		03	003	0951	V	B	B.i	S	3,018.70	0.00	0.00	0.00	0.00	3,018.70	3,018.70	0.00	0.00	3,018.70	.0
		03	003	2709	V	A	A.i	00	5,675.63	0.00	0.00	0.00	0.00	5,675.63	5,168.73	392.89	899.79	4,775.84	15.85

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
		03	003	2783	V	B	B.i	S	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	.0
		03	003	2787	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		03	003	2788	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		03	003	3254	V	B	B.iii	S	472.02	0.00	0.00	0.00	0.00	472.02	472.02	0.00	0.00	472.02	.0
		03	003	3392	V	B	B.i	S	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	.0
					V	B	B.iii	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
		03	789	3254	V	B	B.iii	S	144.01	0.00	0.00	0.00	0.00	144.01	144.01	0.00	0.00	144.01	.0
		03	796	3254	V	B	B.iii	S	184.01	0.00	0.00	0.00	0.00	184.01	184.01	0.00	0.00	184.01	.0
Total of Major Head (2230) :-									12,665.53	0.00	0.00	0.00	0.00	12,665.53	11,822.37	575.90	1,419.06	11,246.47	11.20
3	2251	00	090	2766	V	A	A.i	00	531.82	0.00	0.00	0.00	0.00	531.82	473.20	30.10	88.72	443.10	16.68
		00	911	1889	V	A	A.i	00	-300.00	0.00	0.00	0.00	0.00	-300.00	-300.00	0.00	0.00	-300.00	.0
Total of Major Head (2251) :-									231.82	0.00	0.00	0.00	0.00	231.82	173.20	30.10	88.72	143.10	38.27
4	4059	01	051	0182C	V	B	B.i	D	40.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	.0
					V	B	B.i	S	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	.0
Total of Major Head (4059) :-									45.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	45.00	.0
5	4202	02	104	2858	V	B	B.i	S	2,360.00	0.00	0.00	0.00	0.00	2,360.00	2,360.00	0.00	0.00	2,360.00	.0
		02	104	2936	V	B	B.iii	S	14.76	0.00	0.00	0.00	0.00	14.76	14.76	0.00	0.00	14.76	.0
		02	105	2857	V	B	B.i	S	4,602.00	0.00	0.00	0.00	0.00	4,602.00	4,602.00	0.00	0.00	4,602.00	.0
		02	105	2936	V	B	B.iii	S	252.63	0.00	0.00	0.00	0.00	252.63	252.63	0.00	0.00	252.63	.0
		02	105	3246	V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0
		02	789	2857	V	B	B.i	S	1,404.00	0.00	0.00	0.00	0.00	1,404.00	1,404.00	0.00	0.00	1,404.00	.0
		02	789	2858	V	B	B.i	S	720.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00	720.00	.0
		02	789	2936	V	B	B.iii	S	81.57	0.00	0.00	0.00	0.00	81.57	81.57	0.00	0.00	81.57	.0
		02	796	2857	V	B	B.i	S	1,794.00	0.00	0.00	0.00	0.00	1,794.00	1,794.00	0.00	0.00	1,794.00	.0
		02	796	2858	V	B	B.i	S	920.00	0.00	0.00	0.00	0.00	920.00	920.00	0.00	0.00	920.00	.0
		02	796	2936	V	B	B.iii	S	104.23	0.00	0.00	0.00	0.00	104.23	104.23	0.00	0.00	104.23	.0
Total of Major Head (4202) :-									12,303.19	0.00	0.00	0.00	0.00	12,303.19	12,303.19	0.00	0.00	12,303.19	.0
6	4250	00	789	2466	V	B	B.i	S	1,440.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00	0.00	1,440.00	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
	00	789	2935	Skill Development Mission	V	B	B.iii	S	54.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00	54.00	.0
	00	796	2466	Infrastructure Development of ITIs	V	B	B.i	S	1,840.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00	0.00	0.00	1,840.00	.0
	00	796	2935	Skill Developement Mission	V	B	B.iii	S	69.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00	69.00	.0
	00	800	2466	Infrastructure Development of ITIs	V	B	B.i	S	4,720.00	0.00	0.00	0.00	0.00	4,720.00	4,720.00	0.00	0.00	4,720.00	.0
	00	800	2935	Skill Development Mission	V	B	B.iii	S	177.00	0.00	0.00	0.00	0.00	177.00	177.00	0.00	0.00	177.00	.0
	00	800	2937	Odisha Skill Development Project Assisted by ADB	V	B	B.i	S	22,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00	22,000.00	.0
Total of Major Head (4250) :-									30,300.00	0.00	0.00	0.00	0.00	30,300.00	30,300.00	0.00	0.00	30,300.00	.0
Total of Demand (39) :-									82,501.25	0.00	0.00	0.00	0.00	82,501.25	79,454.06	1,210.25	3,047.19	79,454.06	3.69

A- Administrative Expenditure

B - Programme Expenditure

Bud_Net Cur_Expr Prog Expr

Bud_Net Cur_Expr Prog Expr

A(i)- E O M Expenditure 34,663.94 1,202.46 3,035.57

B(i)- State Sect. Schemes 45,860.00 0.00 0.00

C- Disaster Response Fund 0.00 0.00 0.00

A(ii)- Debt Servicing Expr 0.00 0.00 0.00

B(ii)- Central Sect. Schemes 0.00 0.00 0.00

D -Transfers from State 0.00 0.00 0.00

B(iii)- Central Sponsored 1,977.31 7.79 11.61

Total - A 34,663.94 1,202.46 3,035.57

Total- B 47,837.31 7.79 11.61

Total Expenditure : 82,501.25 1,210.25 3,047.19