

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR**

**MONTHLY APPROPRIATION REPORT**

**Report on Expenditure for Grant No. 43 for the month of May 2020-2021**

**GOVERNMENT OF ODISHA**

**Amounts in Lakh of Rupees**

**Demand No : 43-Expenditure relating to the Odia Language, Literature and Culture Department**

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2202	05	102	3118	V	B	B.i	S	0.10	0.00	0.00	0.00	0.00	0.10	0.10	0.00	0.00	0.10	.0
		05	102	3140	V	B	B.i	S	280.08	0.00	0.00	0.00	0.00	280.08	280.08	0.00	0.00	280.08	.0
<b>Total of Major Head (2202) :-</b>									<b>280.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.18</b>	<b>280.18</b>	<b>0.00</b>	<b>0.00</b>	<b>280.18</b>	<b>.0</b>
2	2205	00	001	0291	V	A	A.i	00	240.86	0.00	0.00	0.00	0.00	240.86	225.73	34.50	49.63	191.23	20.61
					V	B	B.i	S	2,188.01	0.00	0.00	0.00	0.00	2,188.01	2,188.01	404.90	404.90	1,783.11	18.51
	00	001	0306	0306	V	A	A.i	00	87.36	0.00	0.00	0.00	0.00	87.36	82.27	6.49	11.58	75.78	13.25
	00	001	0708	0708	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
	00	001	2921	2921	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	00	001	3201	3201	V	A	A.i	00	2.07	0.00	0.00	0.00	0.00	2.07	2.07	0.00	0.00	2.07	.0
	00	101	0044	0044	V	A	A.i	00	153.72	0.00	0.00	0.00	0.00	153.72	134.45	9.70	28.98	124.74	18.85
					V	B	B.i	S	45.00	0.00	0.00	0.00	0.00	45.00	45.00	0.08	0.08	44.92	.18
	00	101	0046	0046	V	A	A.i	00	127.68	0.00	0.00	0.00	0.00	127.68	120.45	14.48	21.71	105.97	17.0
					V	B	B.i	S	13.01	0.00	0.00	0.00	0.00	13.01	13.01	0.00	0.00	13.01	.0
	00	101	0922	0922	V	A	A.i	00	27.45	0.00	0.00	0.00	0.00	27.45	27.45	0.00	0.00	27.45	.0
	00	101	1527	1527	V	A	A.i	00	348.28	0.00	0.00	0.00	0.00	348.28	310.69	6.21	43.80	304.48	12.58
					V	B	B.i	S	25.75	0.00	0.00	0.00	0.00	25.75	25.75	0.00	0.00	25.75	.0
	00	101	1540	1540	V	A	A.i	00	26.17	0.00	0.00	0.00	0.00	26.17	26.17	2.44	2.44	23.73	9.32
					V	B	B.i	S	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	1.50	.0
	00	102	0320	0320	V	B	B.i	D	37.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00	37.00	.0
	00	102	0578	0578	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	00	102	0899	0899	V	A	A.i	00	6.72	0.00	0.00	0.00	0.00	6.72	6.24	1.01	1.49	5.23	22.10
	00	102	0922	0922	V	A	A.i	00	377.55	0.00	0.00	0.00	0.00	377.55	377.55	0.00	0.00	377.55	.0
	00	102	1155	1155	V	A	A.i	00	95.10	0.00	0.00	0.00	0.00	95.10	91.40	7.43	11.13	83.97	11.70
					V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0
	00	102	1612	1612	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
	00	102	2354	2354	V	B	B.i	D	1,047.38	0.00	0.00	0.00	0.00	1,047.38	1,047.38	0.00	0.00	1,047.38	.0
					V	B	B.i	S	1,015.05	0.00	0.00	0.00	0.00	1,015.05	1,015.05	0.00	0.00	1,015.05	.0
	00	102	2808	2808	V	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	00	102	3325	Mukhya Mantri Kalakara Sahayata Yojana	V	B	B.i	S	5,100.00	0.00	0.00	0.00	0.00	5,100.00	3,456.38	0.14	1,643.76	3,456.24	32.23	
	00	103	0177	Conservation Establishment	V	A	A.i	00	241.91	0.00	0.00	0.00	0.00	241.91	225.92	16.71	32.70	209.21	13.52	
					V	B	B.i	S	1,304.00	0.00	0.00	0.00	0.00	1,304.00	1,304.00	0.00	0.00	1,304.00	.0	
	00	104	1338	State Archives	V	A	A.i	00	154.24	0.00	0.00	0.00	0.00	154.24	136.48	0.00	17.76	136.48	11.51	
					V	B	B.i	S	68.60	0.00	0.00	0.00	0.00	68.60	68.60	0.00	0.00	68.60	.0	
	00	105	0320	District Libraries	V	A	A.i	00	146.58	0.00	0.00	0.00	0.00	146.58	139.25	13.32	20.65	125.93	14.09	
	00	105	0739	Integrated Library Service	V	A	A.i	00	12.91	0.00	0.00	0.00	0.00	12.91	12.91	0.77	0.77	12.14	5.96	
	00	105	1356	State Library	V	A	A.i	00	415.83	0.00	0.00	0.00	0.00	415.83	389.48	26.75	53.10	362.73	12.77	
					V	B	B.i	S	96.50	0.00	0.00	0.00	0.00	96.50	96.50	0.00	0.00	96.50	.0	
	00	107	1357	State Museum and Research	V	A	A.i	00	335.68	0.00	0.00	0.00	0.00	335.68	301.16	10.60	45.12	290.56	13.44	
					V	B	B.i	S	172.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00	0.00	172.00	.0	
	00	107	1844	Renovation of Laboratory and Conservation of Palm Leaf Monuments	V	B	B.i	S	25.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	.0	
	00	796	0291	Directorate of Culture	V	B	B.i	S	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	.0	
<b>Total of Major Head (2205) :-</b>									<b>14,248.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,248.94</b>	<b>12,414.88</b>	<b>555.54</b>	<b>2,389.60</b>	<b>11,859.34</b>	<b>16.77</b>	
3	2235	60	102	1041	Pension to Indigent Artists	V	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
<b>Total of Major Head (2235) :-</b>									<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>.0</b>	
4	2251	00	090	0227	Culture Department	C	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	A	A.i	00	350.03	0.00	0.00	0.00	0.00	350.03	296.93	28.35	81.45	268.58	23.27
						V	B	B.i	S	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	.0
<b>Total of Major Head (2251) :-</b>									<b>352.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352.04</b>	<b>298.94</b>	<b>28.35</b>	<b>81.45</b>	<b>270.59</b>	<b>23.14</b>	
5	4059	60	051	0182	Construction of Buildings	V	B	B.i	S	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00	1,300.00	.0
<b>Total of Major Head (4059) :-</b>									<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>.0</b>	
<b>Total of Demand (43) :-</b>									<b>16,181.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,181.17</b>	<b>13,710.12</b>	<b>583.89</b>	<b>2,471.05</b>	<b>13,710.12</b>	<b>15.27</b>	

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	3,150.17	178.76	422.30
A(ii)- Debt Servicing Expr	0.00	0.00	0.00
<b>Total - A</b>	<b>3,150.17</b>	<b>178.76</b>	<b>422.30</b>

	Bud_Net	Cur_Expr	Prog_Expr
B(i)- State Sect. Schemes	13,031.00	405.13	2,048.74
B(ii)- Central Sect. Schemes	0.00	0.00	0.00
B(iii)- Central Sponsored	0.00	0.00	0.00
<b>Total- B</b>	<b>13,031.00</b>	<b>405.13</b>	<b>2,048.74</b>

C- Disaster Response Fund

D -Transfers from State

**Total Expenditure :**

	Bud_Net	Cur_Expr	Prog_Expr
C- Disaster Response Fund	0.00	0.00	0.00
D -Transfers from State	0.00	0.00	0.00
<b>Total Expenditure :</b>	<b>16,181.17</b>	<b>583.89</b>	<b>2,471.05</b>