

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of August 2020-2021

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head	Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate	
						Original Estimate	Supl	Net						
1	0005	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	1,09,86,98		1,09,86,98.00	82,58,32.00	5,79,55.00	33,08,21.00	76,78,77.00	30.11
Total of Major Head - 0005							1,09,86,98		1,09,86,98.00	82,58,32.00	5,79,55.00	33,08,21.00	76,78,77.00	30.11
2	0006	00	101	Tax	0235	Collection	1,02,38,87		1,02,38,87.00	79,06,63.36	6,80,81.88	30,13,05.52	72,25,81.48	29.43
		00	101	Tax	0236	Deduct Refunds	-65,00.07		-65,00.07	-64,57.12	-1.19	-44.14	-64,55.93	.68
		00	102	Interest	0235	Collection	12,40		12,40.00	3,65.78	1,75.30	10,49.52	1,90.48	84.64
		00	102	Interest	0236	Deduct Refunds	-.01		-.01	-.01	.00	.00	-.01	
		00	103	Penalty	0235	Collection	5,50		5,50.00	4,79.68	34.10	1,04.42	4,45.58	18.99
		00	103	Penalty	0236	Deduct Refunds	-.01		-.01	-.01	.00	.00	-.01	
		00	104	Fees	0235	Collection	5,07		5,07.00	-6.52	76.22	5,89.74	-82.74	116.32
		00	104	Fees	0236	Deduct Refunds	-.01		-.01	-.01	.00	.00	-.01	
		00	105	Input Tax Credit Cross Utilisation of SGST and IGST	0237	Transfer in from IGST	38,73,00		38,73,00.00	24,65,07.30	4,77,22.85	18,85,15.56	19,87,84.44	48.67
		00	105	Input Tax Credit Cross Utilisation of SGST and IGST	0238	Transfer out to IGST	-4,54,30		-4,54,30.00	60,94.92	-2,43,97.13	-7,59,22.05	3,04,92.05	167.12
		00	106	Apportionment of IGST-Transfer-in of Tax Component to SGST	0242	Deduct-Transfer of Tools and Plants charges on percentage basis	10,49,00		10,49,00.00	8,95,63.88	53,64.10	2,07,00.22	8,41,99.78	19.73
		00	107	Apportionment of IGST-Transfer-in of Interest Component to SGST	0243	Deduct-Amount transferred towards of Mechanical Division	.01		.01	.01	.00	.00	.01	
		00	108	Apportionment of IGST-Transfer-in of Penalty Component to SGST	0244	Deduct-Transfer of Estt. Charges on percentage basis	.01		.01	.01	.00	.00	.01	
		00	109	Sale Proceeds of Confiscated Goods	0239	Sale proceeds of confiscated Goods	.01		.01	.01	.00	.00	.01	
		00	109	Sale Proceeds of Confiscated Goods	0240	Fees,Fines and Penalties	.01		.01	.01	.00	.00	.01	
		00	110	Advance Apportionment from IGST	0195	Advance apportionment from IGST	8,03,35.3		8,03,35.30	8,03,35.30	.00	.00	8,03,35.30	
		00	500	Receipts Awaiting Transfer to Other Minor Heads	0000				.00	-.05	.02	.07	-.07	
		00	500	Receipts Awaiting Transfer to Other Minor Heads	0245	Deendayal Hathkargha Protshahan Yojana	.01		.01	.01	.00	.00	.01	
		00	800	Other Receipts	0235	Collection	1,10,74		1,10,74	1,03.13	.11	7.73	1,03.01	6.98
		00	800	Other Receipts	0236	Deduct Refunds	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0006							1,54,69,00		1,54,69,00.00	1,20,76,49.69	9,70,56.26	43,63,06.58	1,11,05,93.41	28.21
3	0020	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	1,11,65,70		1,11,65,70.00	88,96,22.00	5,76,45.00	28,45,93.00	83,19,77.00	25.49
Total of Major Head - 0020							1,11,65,70		1,11,65,70.00	88,96,22.00	5,76,45.00	28,45,93.00	83,19,77.00	25.49
4	0021	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	1,03,82,10		1,03,82,10.00	81,60,80.00	5,91,54.00	28,12,84.00	75,69,26.00	27.09
Total of Major Head - 0021							1,03,82,10		1,03,82,10.00	81,60,80.00	5,91,54.00	28,12,84.00	75,69,26.00	27.09
5	0028	00	107	Taxes on Professions, Trades, Callings and Employment	0166	Taxes on Professions and other Employments	2,20,00		2,20,00.00	1,44,39.81	15,85.68	91,45.87	1,28,54.13	41.57
		00	107	Taxes on Professions, Trades, Callings and Employment	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	.01		.01	-.42	.00	.43	-.42	4273.9
Total of Major Head - 0028							2,20,00		2,20,00.00	1,44,39.38	15,85.68	91,46.30	1,28,53.70	41.57
6	0029	00	101	Land Revenue/Tax	0165	Taxes on Land	3,46,48.91		3,46,48.91	3,05,32.69	11,98.74	53,14.96	2,93,33.95	15.34
		00	101	Land Revenue/Tax	0229	Interest on Arrears of Saleproceeds of Waste Land and Redemption of Land	.01		.01	-.04	4.18	4.23	-4.22	*****

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Sl No	Mjh Head	Sub Mjh	Min Head	Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate	
						Original Estimate	Supl	Net						
		00	101	Land Revenue/Tax	0230	Ground Rent and Cess on Land	6,82.01		6,82.01	4,53.13	21.82	2,50.70	4,31.31	36.76
		00	101	Land Revenue/Tax	0231	Interest on Arrears of Ground Rent	30.4		30.40	26.76	2.37	6.01	24.39	19.77
		00	102	Taxes on Plantations	0178	Taxes on Plantation	4,43.17		4,43.17	4,42.62	10.94	11.49	4,31.68	2.59
		00	103	Rates and Cesses on Land	0062	Levy on rates and cesses on Land	40,52.01		40,52.01	33,45.47	1,03.27	8,09.81	32,42.20	19.99
		00	103	Rates and Cesses on Land	0184	Cess on Mining Royalty	-.01		-.01	-.01	.00	.00	-.01	
		00	103	Rates and Cesses on Land	0230	Ground Rent and Cess on Land			.00	-31.70	4.84	36.54	-36.54	
		00	104	Receipts from Management of Ex-Zamindari Estates	0165	Taxes on Land	20.4		20.40	-16.40	.90	37.70	-17.30	184.78
		00	105	Receipts from Sale of Government Estates	0198	Sale Proceeds	1,02		1,02.00	92.52	.16	9.64	92.36	9.45
		00	107	Sale proceeds of Waste Lands and redemption of Land Tax	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	107	Sale proceeds of Waste Lands and redemption of Land Tax	0228	Sale of Home Stead Land in New Capital Bhubaneswar	20,20		20,20.00	14,37.39	83.95	6,66.56	13,53.44	33
		00	800	Other Receipts	0094	Application Fees	.01		.01	-1,96.21	2,72.92	4,69.15	-4,69.14	*****
		00	800	Other Receipts	0097	Misc Receipts	81,85.1		81,85.10	57,69.78	13,85.31	38,00.63	43,84.47	46.43
		00	800	Other Receipts	0146	Salami for lease land in areas administered by Special Planning Authorities	8,16		8,16.00	6,30.43	1,14.38	2,99.95	5,16.05	36.76
						Total of Major Head - 0029	5,10,00		5,10,00.00	4,24,86.42	32,03.79	1,17,17.36	3,92,82.63	22.98
7	0030	01	101	Court Fees realised in Stamps	0021	Court Deposits	7,39.8		7,39.80	7,18.08	5.59	27.31	7,12.49	3.69
		01	101	Court Fees realised in Stamps	1654	Court Deposits			.00	-2.11	.00	2.11	-2.11	
		01	102	Sale of Stamps	0061	Judicial Stamps	68,28.88		68,28.88	65,09.34	73.65	3,93.19	64,35.69	5.76
		01	800	Other Receipts	0097	Misc Receipts	4,56		4,56.00	4,56.00	.80	.80	4,55.20	.18
		02	102	Sale of Stamps	0101	Non Judicial Stamps	21,21,67.83		21,21,67.83	9,21,59.76	62,52.40	12,62,60.47	8,59,07.36	59.51
		02	103	Duty on Impressing of Documents	0057	Impressing of Documents	40,00		40,00.00	8,76.31	71.48	31,95.17	8,04.83	79.88
		02	800	Other Receipts	0097	Misc Receipts	7,20		7,20.00	5,73.85	3.39	1,49.54	5,70.46	20.77
		03	104	Fees for Registering Documents	0135	Registration Fees	7,14,00		7,14,00.00	2,12,23.94	26,02.44	5,27,78.50	1,86,21.50	73.92
		03	800	Other Receipts	0097	Misc Receipts	36,87.49		36,87.49	36,29.11	22.48	80.86	36,06.63	2.19
						Total of Major Head - 0030	30,00,00		30,00,00.00	12,61,44.28	90,32.22	18,28,87.94	11,71,12.05	60.96
8	0032	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	-37.02		-37.02	-37.02	.00	.00	-37.02	
						Total of Major Head - 0032	-37.02		-37.02	-37.02	.00	.00	-37.02	
9	0037	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	22,65,66		22,65,66.00	16,95,00.00	1,23,50.00	6,94,16.00	15,71,50.00	30.64
						Total of Major Head - 0037	22,65,66		22,65,66.00	16,95,00.00	1,23,50.00	6,94,16.00	15,71,50.00	30.64
10	0038	01	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	14,80,31		14,80,31.00	11,28,47.00	70,18.00	4,22,02.00	10,58,29.00	28.51
						Total of Major Head - 0038	14,80,31		14,80,31.00	11,28,47.00	70,18.00	4,22,02.00	10,58,29.00	28.51
11	0039	00	101	Country Spirits	0041	Excise Duty on Country Spirit	2,76,22.9		2,76,22.90	2,66,45.38	18,14.71	27,92.23	2,48,30.67	10.11
		00	101	Country Spirits	0223	Fees			.00	-1,32.43	6.15	1,38.59	-1,38.59	
		00	102	Country Fermented Liquors	0043	Excise duty on Country fermented liquor and spirit	1,85,77.5		1,85,77.50	1,75,01.67	16,12.70	26,88.53	1,58,88.97	14.47

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		00	102	Country Fermented Liquors	0223	Fees			.00	-3.96	39.89	43.84	-43.84	
		00	103	Malt Liquor	0044	Excise Duty on Malt Liquor	9,51,38.7		9,51,38.70	9,39,65.51	3,02.79	14,75.97	9,36,62.73	1.55
		00	103	Malt Liquor	0223	Fees			.00	-25,39.47	4,65.17	30,04.64	-30,04.64	
		00	104	Liquor	0135	Registration Fees	84,70.1		84,70.10	80,37.58	2,38.36	6,70.88	77,99.22	7.92
		00	105	Foreign Liquors and Spirits	0043	Excise duty on Country fermented liquor and spirit	34,09,92.7		34,09,92.70	30,96,81.77	2,31,22.68	5,44,33.61	28,65,59.09	15.96
		00	105	Foreign Liquors and Spirits	0223	Fees			.00	-1,26,53.06	33,89.62	1,60,42.68	-1,60,42.68	
		00	106	Commercial and Denatured Spirits and Medicated Wines	0039	Excise Duty on Commercial and Denatured Wines	3,35.2		3,35.20	2,97.34	.47	38.33	2,96.87	11.44
		00	107	Medicinal and Toilet preparations containing Alcohol, Opium, etc.	0045	Excise Duty on Medicine, Toilet preparation containing alcohol, opium etc	14.9		14.90	-44.55	1.20	60.66	-45.76	407.1
		00	108	Opium, Hemp and Other Drugs	0042	Excise Duty on Drugs	96.8		96.80	86.45	3.42	13.78	83.02	14.23
		00	108	Opium, Hemp and Other Drugs	0223	Fees			.00	-1.06	3.06	4.12	-4.12	
		00	150	Fines and Confiscations	0049	Fines and Confiscation	74.5		74.50	37.07	15.09	52.52	21.98	70.5
		00	800	Other Receipts	0097	Misc Receipts	3,36,76.7		3,36,76.70	3,12,73.86	15,98.92	40,01.76	2,96,74.94	11.88
						Total of Major Head - 0039	52,50,00		52,50,00.00	47,21,52.10	3,26,14.24	8,54,62.15	43,95,37.86	16.28
12	0040	00	101	Receipts under Central Sales Tax Act	0008	Central Sales Tax	21,10		21,10.00	15,44.80	-2,20.80	3,44.40	17,65.60	16.32
		00	101	Receipts under Central Sales Tax Act	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	102	Receipts under State Sales Tax Act	0160	State Sales Tax	10,99.3		10,99.30	12,65.71	96.48	-69.92	11,69.22	6.36
		00	102	Receipts under State Sales Tax Act	0199	Refund of Receipts	-5,60		-5,60.00	-5,60.00	.00	.00	-5,60.00	
		00	111	Value Added Tax (VAT) Receipts	0199	Refund of Receipts	-45,00		-45,00.00	-45,00.00	.00	.00	-45,00.00	
		00	111	Value Added Tax (VAT) Receipts	0222	State value added Tax	87,68,40		87,68,40.00	74,04,68.89	6,07,39.34	19,71,10.44	67,97,29.56	22.48
		00	800	Other Receipts	0097	Misc Receipts	10.72		10.72	10.09	5.36	5.99	4.73	55.89
		00	800	Other Receipts	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
						Total of Major Head - 0040	87,50,00		87,50,00.00	73,82,29.47	6,06,20.38	19,73,90.91	67,76,09.09	22.56
13	0041	00	101	Receipts under the Indian Motor Vehicles Act	0098	Motor Vehicle Tax	5,46,13.8		5,46,13.80	5,15,67.05	15,61.49	46,08.25	5,00,05.55	8.44
		00	101	Receipts under the Indian Motor Vehicles Act	0218	National Permit Scheme	65,26		65,26.00	55,35.30	3,82.12	13,72.82	51,53.18	21.04
		00	102	Receipts under the State Motor Vehicles Taxation Acts	0098	Motor Vehicle Tax	13,58,39.99		13,58,39.99	11,22,19.53	65,62.38	3,01,82.84	10,56,57.15	22.22
		00	800	Other Receipts	0097	Misc Receipts	30,20.21		30,20.21	17,35.28	4,68.31	17,53.24	12,66.97	58.05
						Total of Major Head - 0041	20,00,00		20,00,00.00	17,10,57.16	89,74.30	3,79,17.15	16,20,82.85	18.96
14	0042	00	102	Tolls on Roads	0016	Collection of Tolls	.01		.01	-1.49	.00	1.50	-1.49	*****
		00	102	Tolls on Roads	0179	Toll Collection			.00	28.48	-25.96	-54.44	54.44	
		00	102	Tolls on Roads	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	103	Tax Collections-Passenger Tax	0113	Passenger Tax			.00	.00	.00	.00	.00	
		00	104	Tax Collections-Goods Tax	0192	Goods Tax			.00	.00	.00	.00	.00	
		00	106	Tax on Entry of Goods into Local Areas	0037	Entry Tax	.02		.02	-45,72.69	10,68.69	56,41.40	-56,41.38	*****

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		00	106	Tax on Entry of Goods into Local Areas	0199	Refund of Receipts	-01		-01	-01	.00	.00	-01	
		00	800	Other Receipts	0097	Misc Receipts	.02		.02	1.97	.00	-1.95	1.97	9760.55
		00	800	Other Receipts	0199	Refund of Receipts	-02		-02	-02	.00	.00	-02	
Total of Major Head - 0042							.01		.01	-45,43.77	10,42.73	55,86.50	-55,86.50	*****
15	0043	00	101	Taxes on Consumption and Sale of Electricity	0034	Duties on consumption of Electricity	30,87,94.59		30,87,94.59	22,35,00.48	3,31,59.10	11,84,53.21	19,03,41.38	38.36
		00	102	Fees under the Indian Electricity Rules	0034	Duties on consumption of Electricity	61,73.7		61,73.70	49,36.60	3,27.25	15,64.35	46,09.35	25.34
		00	103	Fees for the Electrical Inspection of Cinemas	0048	Fees for Electrical Inspection	2.2		2.20	2.20	.00	.00	2.20	.15
		00	800	Other Receipts	0048	Fees for Electrical Inspection	1.1		1.10	1.07	.01	.04	1.06	4.02
		00	800	Other Receipts	0097	Misc Receipts	28.41		28.41	27.09	.46	1.78	26.63	6.27
Total of Major Head - 0043							31,50.00		31,50.00.00	22,84,67.44	3,34,86.82	12,00,19.39	19,49,80.62	38.1
16	0044	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	19,36		19,36.00	13,82.00	1,39.00	6,93.00	12,43.00	35.8
Total of Major Head - 0044							19,36		19,36.00	13,82.00	1,39.00	6,93.00	12,43.00	35.8
17	0045	00	101	Entertainment Tax	0013	Collection of Entertainment Tax	20.79		20.79	19.36	.00	1.44	19.36	6.9
		00	101	Entertainment Tax	0199	Refund of Receipts	-01		-01	-01	.00	.00	-01	
		00	102	Betting Tax	0012	Collection of Betting Tax	.01		.01	.01	.00	.00	.01	
		00	105	Luxury Tax	0015	Collection of Luxury Tax	.1		.10	.10	.00	.00	.10	
		00	115	Forest Development Tax	0164	Taxes on Forest Produce	78.61		78.61	78.61	.00	.00	78.61	
		00	118	Cable Tax	0183	Taxes on Cable Service	.01		.01	.01	.00	.00	.01	
		00	800	Other Receipts	0097	Misc Receipts	.49		.49	.48	.00	.01	.48	2.24
		00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0045							1,00.01		1,00.01	98.57	.00	1.45	98.57	1.45
18	0047	00	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0047							.01		.01	.01	.00	.00	.01	
19	0049	04	103	Interest from Departmental Commercial Undertakings	0060	Interest Receipts	20		20.00	3.03	1,01.12	1,18.10	-98.10	590.48
		04	107	Interest from Cultivators	0060	Interest Receipts	36.74		36.74	-47.98	4.63	89.35	-52.61	243.19
		04	110	Interest Realised on Investment of Cash Balances	0060	Interest Receipts	14,45,35.05		14,45,35.05	12,84,65.63	3,36,64.42	4,97,33.83	9,48,01.22	34.41
		04	190	Interest from Public Sector and other Undertakings	0060	Interest Receipts	3,10,05.77		3,10,05.77	3,10,05.16	.33	.94	3,10,04.83	
		04	191	Interest from Local Bodies	0060	Interest Receipts	.01		.01	.01	.34	.34	-.33	3428.6
		04	195	Interest from Co-operative Societies	0060	Interest Receipts	41,27.76		41,27.76	41,03.00	.14	24.90	41,02.86	.6
		04	800	Other Receipts	0060	Interest Receipts	38,91.68		38,91.68	29,29.76	1,47.85	11,09.77	27,81.91	28.52
		04	900	Deduct-Refunds	0199	Refund of Receipts	-01		-01	.10	.00	-.11	.10	1087.9
Total of Major Head - 0049							18,36,17		18,36,17.00	16,64,58.71	3,39,18.83	5,10,77.12	13,25,39.88	27.82

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of August 2020-2021

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head	Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate	
						Original Estimate	Supl	Net						
20	0050	00	101	Dividends from Public Undertakings	0032	Dividends	10,24,36.98		10,24,36.98	10,24,36.97	30,00.00	30,00.01	9,94,36.97	2.93
		00	200	Dividends from other Investments	0032	Dividends	63.02		63.02	44.02	.00	19.00	44.02	30.15
						Total of Major Head - 0050	10,25,00		10,25,00.00	10,24,80.99	30,00.00	30,19.01	9,94,80.99	2.95
21	0051	00	104	Union Public Service Commission/Staff Selection Commission Examination Fees	0047	Fees Collected for conducting Examinations	1,34.5		1,34.50	1,21.68	.00	12.82	1,21.68	9.53
		00	105	State Public Service Commission Examination Fees	0047	Fees Collected for conducting Examinations	90.49		90.49	88.77	2.38	4.10	86.39	4.53
		00	800	Other Receipts	0097	Misc Receipts	.01		.01	-.01	.00	.02	-.01	150
						Total of Major Head - 0051	2,25		2,25.00	2,10.44	2.38	16.94	2,08.06	7.53
22	0055	00	101	Police supplied to other Governments	0010	Charges of Service provided	3,50		3,50.00	-8,26.47	.05	11,76.52	-8,26.52	336.15
		00	102	Police supplied to other Parties	0010	Charges of Service provided	42,45		42,45.00	17,59.24	3,13.51	27,99.27	14,45.73	65.94
		00	103	Fees, Fines and Forfeitures	0014	Collection of Fees and Fines	4,53.25		4,53.25	45.49	1,35.07	5,42.84	-89.59	119.77
		00	104	Receipts under Arms Act	0014	Collection of Fees and Fines	25.4		25.40	-8.91	.39	34.69	-9.29	136.59
		00	105	Receipts of State-Head-quarters Police	0014	Collection of Fees and Fines	4.5		4.50	3.52	.00	.98	3.52	21.83
		00	800	Other Receipts	0097	Misc Receipts	16,99.85		16,99.85	13,95.51	19.06	3,23.40	13,76.45	19.03
						Total of Major Head - 0055	67,78		67,78.00	23,68.38	4,68.08	48,77.70	19,00.30	71.96
23	0056	00	102	Sale of Jail Manufactures	0152	Sale Proceeds of Goods manufactured by prisoners	57		57.00	41.73	2.23	17.50	39.50	30.71
		00	501	Services and Service Fees	0014	Collection of Fees and Fines	9.5		9.50	7.71	.13	1.92	7.58	20.22
		00	800	Other Receipts	0097	Misc Receipts	80		80.00	54.22	6.27	32.05	47.95	40.06
						Total of Major Head - 0056	1,46.5		1,46.50	1,03.66	8.63	51.48	95.03	35.14
24	0058	00	101	Stationery Receipts	0127	Receipt of Government Press	6.11		6.11	3.79	.00	2.32	3.79	37.98
		00	102	Sale of Gazettes etc.	0127	Receipt of Government Press	58.5		58.50	55.10	1.54	4.94	53.56	8.45
		00	200	Other Press Receipts	0127	Receipt of Government Press	50.3		50.30	42.46	.00	7.84	42.46	15.58
		00	200	Other Press Receipts	0130	Receipt of other units of Government Press	2,41.09		2,41.09	2,01.92	13.30	52.47	1,88.62	21.76
		00	800	Other Receipts	0097	Misc Receipts	24		24.00	23.35	.16	.82	23.18	3.4
						Total of Major Head - 0058	3,80		3,80.00	3,26.62	15.01	68.38	3,11.61	18
25	0059	01	011	Rents	0142	Rent/License Fee	10		10.00	9.96	.22	.26	9.74	2.64
		01	102	Hire Charges of Machinery and Equipment	0056	Hire Charges	6		6.00	5.99	.00	.01	5.99	.1
		01	103	Recovery of Percentage Charges	0010	Charges of Service provided	25.4		25.40	21.66	.46	4.21	21.19	16.56
		01	800	Other Receipts	0097	Misc Receipts	21,60		21,60.00	19,35.22	46.78	2,71.57	18,88.43	12.57
		60	103	Recovery of Percentage Charges	0010	Charges of Service provided	4		4.00	4.00	.00	.00	4.00	
		60	800	Other Receipts	0097	Misc Receipts	81		81.00	80.28	.03	.75	80.25	.93
		80	011	Rents	0142	Rent/License Fee	1.9		1.90	-38.93	33.14	73.96	-72.06	3892.79
		80	102	Hire charges of Machinery and Equipment	0056	Hire Charges	8.5		8.50	8.50	.00	.00	8.50	
80	103	Recovery of Percentage Charges	0010	Charges of Service provided	1,14		1,14.00	1,11.59	.91	3.32	1,10.68	2.91		

MONTHLY REPORT ON REVENUE RECEIPT

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SI No	Mjh Head	Sub Mjh	Min Head	Sub Head		Total Estimate			Shortfall (+)/ beyond estimate (-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate	
						Original Estimate	Supl	Net						
		80	800	Other Receipts	0097	Misc Receipts	42,90		42,90.00	37,51.27	1,20.09	6,58.82	36,31.18	15.36
		80	800	Other Receipts	0194	Fees from Contractors	8,94.2		8,94.20	6,73.20	59.96	2,80.96	6,13.24	31.42
Total of Major Head - 0059							75,95		75,95.00	65,62.74	2,61.60	12,93.85	63,01.14	17.04
26	0070	01	102	Fines and Forfeitures	0014	Collection of Fees and Fines	3,28.6		3,28.60	3,18.37	5.30	15.54	3,13.06	4.73
		01	102	Fines and Forfeitures	0049	Fines and Confiscation	1,72		1,72.00	1,71.93	.00	.08	1,71.93	.04
		01	501	Services and Service Fees	0010	Charges of Service provided	1,48.9		1,48.90	1,47.54	.18	1.54	1,47.36	1.04
		01	800	Other Receipts	0097	Misc Receipts	1,36.71		1,36.71	1,24.50	2.79	15.00	1,21.71	10.97
		02	800	Other Receipts	0097	Misc Receipts	9,17		9,17.00	9,00.60	.43	16.83	9,00.17	1.84
		60	101	Receipts from the Central Government for Administration of Central Acts and Regulations	0002	Administration Cost Reimbursible	30.3		30.30	27.28	.49	3.51	26.79	11.57
		60	105	Home Guards	0010	Charges of Service provided	38.1		38.10	29.00	.99	10.09	28.01	26.48
		60	106	Civil Defence	0010	Charges of Service provided	2		2.00	1.95	.01	.06	1.94	2.78
		60	108	Marriage Fees	0135	Registration Fees	10.1		10.10	7.34	.62	3.38	6.72	33.42
		60	109	Fire Protection and Control	0097	Misc Receipts	2,03		2,03.00	1,62.95	7.33	47.38	1,55.62	23.34
		60	110	Fees for Government Audit	0005	Audit Fees	.6		.60	-1.33	.40	2.33	-1.73	388.4
		60	110	Fees for Government Audit	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		60	114	Receipts from Motor Garages etc.	0097	Misc Receipts	2.1		2.10	2.10	.00	.00	2.10	
		60	115	Receipts from Guest Houses, Government Hostels etc	0097	Misc Receipts	3,60.1		3,60.10	3,31.28	1.62	30.44	3,29.66	8.45
		60	117	Visa Fees	0226	Fees for VISA	32.6		32.60	32.60	.57	.57	32.03	1.75
		60	118	Receipts under Right to Information Act, 2005	0014	Collection of Fees and Fines	71.5		71.50	67.17	.38	4.71	66.79	6.59
		60	800	Other Receipts	0097	Misc Receipts	11,92.48		11,92.48	11,79.30	2.11	15.29	11,77.19	1.28
		60	800	Other Receipts	0232	Fees, Fines and Sale Proceeds of Forms for Sale/Use of Government Land at State Capital	1,43.9		1,43.90	1,43.84	.02	.08	1,43.82	.05
Total of Major Head - 0070							37,90		37,90.00	36,46.43	23.24	1,66.81	36,23.18	4.4
27	0071	01	101	Subscriptions and Contributions	0114	Pensionary Contribution towards service rendered by govt. servants under foreign employee	10,26.6		10,26.60	1,98.49	1,79.50	10,07.61	18.99	98.15
		01	101	Subscriptions and Contributions	0224	Deposit by Employees Absorbed in Government Service	60		60.00	50.93	9.77	18.84	41.16	31.41
		01	101	Subscriptions and Contributions	0225	Pension Contribution by the former employer	.5		.50	.28	.00	.22	.28	43.92
		01	106	Pensionary charges in respect of High Court Judges recovered from the State Governments	0114	Pensionary Contribution towards service rendered by govt. servants under foreign employers	71		71.00	-10.74	5.61	87.35	-16.35	123.03
		01	800	Other Receipts	0097	Misc Receipts	3,37.9		3,37.90	2,07.29	39.92	1,70.53	1,67.37	50.47
Total of Major Head - 0071							14,96		14,96.00	4,46.25	2,34.81	12,84.56	2,11.45	85.87
28	0075	00	101	Unclaimed Deposits	0027	Deposits made with Forest Department	1,42,85.45		1,42,85.45	1,40,46.24	3,56.54	5,95.75	1,36,89.70	4.17
		00	101	Unclaimed Deposits	0808	Lapsed Civil Deposit Credited to Government	5,00		5,00.00	-9,91.25	.00	14,91.25	-9,91.25	298.25
		00	105	Sale of Land and Property	0097	Misc Receipts	.8		.80	.41	.00	.39	.41	48.71
		00	108	Guarantee fees	0123	Realisation of Guarantee Fees	44,18.9		44,18.90	44,15.14	29,16.51	29,20.26	14,98.64	66.09
		00	800	Other Receipts	0097	Misc Receipts	3,41,60.81		3,41,60.81	-4,83,34.30	2,52,84.88	10,77,79.99	-7,36,19.18	315.51

MONTHLY REPORT ON REVENUE RECEIPT

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SI No	Mjh Head	Sub Mjh	Min Head	Sub Head		Total Estimate			Shortfall (+)/ beyond estimate (-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
						Original Estimate	Supl	Net					
		00	801		0250	.01		.01	.01	.00	.00	.01	
		00	900	Deduct-Refunds	0097	Misc Receipts	-.01		-.01	.00	.00	-.01	
		00	900	Deduct-Refunds	0199	Refund of Receipts	-2,99.16		-2,99.16	-16.56	-2,81.11	-18.05	93.97
Total of Major Head - 0075						5,30,66.8		5,30,66.80	-3,08,98.37	2,85,41.37	11,25,06.53	-5,94,39.73	212.01
29	0202	01	101	Elementary Education	0097	Misc Receipts	1,25.41		1,25.41	2.51	9.33	1,16.08	7.44
		01	101	Elementary Education	0167	Text Book Receipts	8.36		8,36.00	30.25	1,26.62	7,09.38	15.15
		01	102	Secondary Education	0174	Tuition and other Fees	2,78.85		2,78.85	14.81	47.04	2,31.81	16.87
		01	103	University and Higher Education	0174	Tuition and other Fees	4,16.36		4,16.36	17.67	50.37	3,65.99	12.1
		01	105	Languages Development	0174	Tuition and other Fees	1.21		1.21	.00	.04	1.17	3.62
		01	600	General	0097	Misc Receipts	1.09		1.09	1,74.31	2,55.40	-2,54.31	*****
		02	101	Tuitions and other fees	0174	Tuition and other Fees	7.48		7,48.00	9.17	1,17.74	6,30.26	15.74
		02	800	Other Receipts	0097	Misc Receipts	31.16		31.16	6.69	39.34	-8.18	126.26
		03	800	Other Receipts	0097	Misc Receipts	1,08.9		1,08.90	2.77	13.88	95.02	12.75
		04	101	Archives and Museums	0097	Misc Receipts	1.1		1.10	.18	.24	.86	21.4
		04	800	Other Receipts	0097	Misc Receipts	3,41.91		3,41.91	4.27	16.49	3,25.42	4.82
		04	900	Deduct-Refunds	0199	Refund of Receipts	.01		.01	.00	.00	.01	
Total of Major Head - 0202						28,90		28,90.00	24,76.14	2,62.64	6,76.49	22,13.51	23.41
30	0210	01	020	Receipts from Patients for hospital and dispensary services	0010	Charges of Service provided	44.3		44.30	5.76	16.32	27.98	36.84
		01	101	Receipts from Employees State Insurance Scheme	0010	Charges of Service provided	34.90		34,90.00	17,91.36	32,91.84	1,98.16	94.32
		01	800	Other Receipts	0097	Misc Receipts	22.4		22.40	1.71	6.74	15.66	30.08
		02	800	Other Receipts	0097	Misc Receipts	4.2		4.20	.44	5.15	-.95	122.73
		03	101	Ayurveda	0010	Charges of Service provided	4.5		4.50	.00	.00	4.50	
		03	101	Ayurveda	0097	Misc Receipts	13.6		13.60	.00	.08	13.52	.62
		03	101	Ayurveda	0174	Tuition and other Fees	4.1		4.10	.00	.31	3.79	7.53
		03	102	Homeopathy	0174	Tuition and other Fees	17.5		17.50	1.53	3.78	13.72	21.59
		03	103	Unani	0174	Tuition and other Fees	.28		.28	.00	1.36	-1.08	485.1
		03	105	Allopathy	0174	Tuition and other Fees	10,31.99		10,31.99	8.60	1,06.40	9,25.59	10.31
		04	104	Fees and Fines etc.	0049	Fines and Confiscation	8,58.74		8,58.74	27.65	4,77.63	3,81.11	55.62
		04	105	Receipts from Public Health Laboratories	0097	Misc Receipts	4.5		4.50	.04	.17	4.33	3.72
		04	800	Other Receipts	0097	Misc Receipts	16.4		16.40	15.05	43.89	-27.49	267.61
		04	900	Deduct- Refunds	0199	Refund of Receipts	-.01		-.01	.00	.00	-.01	
Total of Major Head - 0210						55,12.5		55,12.50	34,10.96	18,52.13	39,53.67	15,58.83	71.72

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						Original Estimate	Supl	Net						
31	0211	00	101	Sale of Contraceptives	0097	Misc Receipts	.1		.10	.10	.30	.30	- .20	298.09
		00	800	Other Receipts	0097	Misc Receipts	4.9		4.90	3.39	.00	1.51	3.39	30.8
Total of Major Head - 0211							5	5.00	3.49	.30	1.81	3.19	36.15	
32	0215	01	102	Receipts from Rural water supply schemes	0175	Water rate/ Cess	17.65		17.65	17.11	.27	.81	16.84	4.6
		01	103	Receipts from Urban water supply schemes	0175	Water rate/ Cess	73.18		73,18.00	62,30.94	1,60.59	12,47.65	60,70.35	17.05
		01	104	Fees, Fines etc.	0014	Collection of Fees and Fines	4.9		4.90	4.90	.00	.00	4.90	.05
		01	501	Service and Service Fees	0010	Charges of Service provided	2.95		2.95	2.95	.00	.00	2.95	
		01	800	Other Receipts	0097	Misc Receipts	33,55.5		33,55.50	30,24.27	90.76	4,21.99	29,33.51	12.58
		02	800	Other Receipts	0097	Misc Receipts	3,01		3,01.00	2,15.18	15.32	1,01.14	1,99.86	33.6
Total of Major Head - 0215							1,10,00	1,10,00.00	94,95.35	2,66.94	17,71.59	92,28.41	16.11	
33	0216	01	106	General Pool accommodation	0142	Rent/License Fee	19,97.2		19,97.20	13,92.89	1,24.17	7,28.48	12,68.72	36.48
		01	107	Police Housing	0142	Rent/License Fee	3.7		3.70	3.51	.20	.39	3.31	10.48
		01	700	Other Housing	0142	Rent/License Fee	5.1		5.10	4.14	.08	1.04	4.06	20.44
		01	900	Deduct-Refunds	0097	Misc Receipts	-.01		-.01	-.01	.00	.00	-.01	
		02	105		0249		.01		.01	.01	.00	.00	.01	
		02	800	Other Receipts	0097	Misc Receipts	5.19		5.19	4.00	3.89	5.09	.10	98
		03	800	Other Receipts	0097	Misc Receipts	1.6		1.60	1.53	.01	.08	1.52	4.81
		80	800	Other Receipts	0097	Misc Receipts	5.81		5.81	3.22	1.58	4.17	1.64	71.8
Total of Major Head - 0216							20,18.6	20,18.60	14,09.29	1,29.93	7,39.25	12,79.35	36.62	
34	0217	02	191	Receipts from Municipalities/Corporations etc.	0097	Misc Receipts	80		80.00	80.00	.00	.00	80.00	
		60	191	Receipts from Municipalities etc.	0097	Misc Receipts	.49		.49	.49	.00	.00	.49	
		60	800	Other Receipts	0097	Misc Receipts	1,94.4		1,94.40	1,94.40	.00	.00	1,94.40	
		60	800	Other Receipts	3404		.01		.01	.01	.00	.00	.01	
Total of Major Head - 0217							2,74.9	2,74.90	2,74.90	.00	.00	2,74.90		
35	0220	01	102	Receipts from Departmentally produced films	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		01	800	Other Receipts	0097	Misc Receipts	1.4		1.40	1.40	.00	.00	1.40	
		60	105	Receipts from community Radio and TV Sets	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		60	106	Receipts from advertising and visual Publicity	0139	Reimbursement of Advertising cost	3		3.00	3.00	.00	.00	3.00	
		60	800	Other Receipts	0097	Misc Receipts	18.1		18.10	15.75	.00	2.35	15.75	12.98
Total of Major Head - 0220							24.5	24.50	22.15	.00	2.35	22.15	9.59	
36	0230	00	101	Receipts under Labour Laws	0014	Collection of Fees and Fines	4,47.9		4,47.90	3,24.18	22.68	1,46.40	3,01.50	32.69
		00	102	Fees for registration of Trade Unions	0135	Registration Fees	12.4		12.40	11.90	.01	.51	11.89	4.13
		00	103	Fees for inspection of Steam Boilers	0058	Inspection of Steam Boilers	2,77		2,77.00	1,88.99	20.14	1,08.15	1,68.85	39.04

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						Original Estimate	Supl	Net						
		00	104	Fees realised under Factory's Act	0136	Registration of Factories	4,69.2		4,69.20	4,39.17	28.89	58.92	4,10.28	12.56
		00	106	Fees under Contract Labour (Regulation and Abolition Rules)	0137	Registration of Labour Contractors	62.02		62.02	49.48	4.25	16.79	45.23	27.07
		00	800	Other Receipts	0097	Misc Receipts	31.48		31.48	27.21	2.08	6.35	25.13	20.16
						Total of Major Head - 0230	13,00		13,00.00	10,40.93	78.05	3,37.12	9,62.88	25.93
37	0235	01	800	Other Receipts	0097	Misc Receipts	.8		.80	.77	.32	.35	.45	44.35
		60	105	Government Employees Insurance Schemes	0097	Misc Receipts	.1		.10	-.33	.00	.43	-.33	425.77
		60	800	Other Receipts	0097	Misc Receipts	37.3		37.30	35.09	71.47	73.68	-36.38	197.53
						Total of Major Head - 0235	38.2		38.20	35.53	71.79	74.46	-36.26	194.92
38	0250	00	101	Nutrition	0097	Misc Receipts	3.01		3.01	3.01	26.28	26.28	-23.27	873.07
		00	102	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0097	Misc Receipts	19,16		19,16.00	6,94.16	1,65.78	13,87.63	5,28.37	72.42
		00	800	Other Receipts	0097	Misc Receipts	9.99		9.99	9.76	1.94	2.17	7.82	21.69
						Total of Major Head - 0250	19,29		19,29.00	7,06.93	1,94.00	14,16.07	5,12.92	73.41
39	0401	00	103	Seeds	0150	Sale of Sericulture Goods	10,24.2		10,24.20	10,19.56	.00	4.64	10,19.56	.45
		00	104	Receipts from Agricultural Farms	0151	Sale proceeds of Agril. Farm	1,95.9		1,95.90	1,31.14	1.17	65.93	1,29.97	33.66
		00	105	Sale of Manures and Fertilisers	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		00	107	Receipts from Plant Protection Services	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		00	108	Receipts from Commercial Crops	0097	Misc Receipts	2.49		2.49	1.12	.00	1.37	1.12	54.89
		00	108	Receipts from Commercial Crops	0251		.01		.01	.01	.00	.00	.01	
		00	110	Grants from I.C.A.R.	0038	Establishment of Soyabean Research Centre	6.5		6.50	4.24	.00	2.26	4.24	34.8
		00	110	Grants from I.C.A.R.	0102	Operation Research Project in Integrated Control of Rice pest	1		1.00	.81	.00	.19	.81	19.15
		00	119	Receipts from Horticulture and Vegetable crops	0163	Sale proceeds of Horticulture Farm	3,40.83		3,40.83	2,99.74	.33	41.42	2,99.41	12.15
		00	120	Sale, hire and services of agricultural implements and machinery including tractors	0097	Misc Receipts	4,50		4,50.00	4,49.11	.00	.89	4,49.11	.2
		00	800	Other Receipts	0097	Misc Receipts	26,07.25		26,07.25	23,19.65	1.04	2,88.64	23,18.61	11.07
		00	800	Other Receipts	0202	Assistance from Coconut Development Board	36.4		36.40	34.99	.09	1.51	34.89	4.14
						Total of Major Head - 0401	46,64.6		46,64.60	42,60.39	2.63	4,06.85	42,57.75	8.72
40	0403	00	102	Receipts from Cattle and Buffalo development	0063	Live Stock Breeding Farm	1,35.1		1,35.10	1,03.27	7.10	38.93	96.17	28.81
		00	102	Receipts from Cattle and Buffalo development	0064	Live Stock Breeding Farm, Kuarmunda	8.4		8.40	8.40	.30	.30	8.10	3.59
		00	103	Receipts from Poultry development	0118	Poultry breeding farm	.33		.33	.33	.00	.00	.33	
		00	104	Receipts from Sheep and Wool development	0155	Sheep breeding farm	1.5		1.50	-1.08	.27	2.85	-1.35	190.23
		00	105	Receipts from Piggery development	0117	Pig breeding farm	.8		.80	.80	.00	.00	.80	
		00	106	Receipts from Fodder and Feed development	0119	Production of Fodder and Animal Feed	17.8		17.80	16.69	.17	1.28	16.52	7.2
		00	108	Receipts from other livestock development	0108	Other Live Stock Farms	1.7		1.70	1.70	.00	.00	1.70	
		00	110	Grants from Indian Council of Agricultural Research	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of August 2020-2021

Government of Orissa

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Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head	Sub Head		Total Estimate			Shortfall (+)/ beyond estimate (-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra (-) at Month end	% to Total Estimate
						Original Estimate	Supl	Net					
		00	501	Services and Service Fees	0010	Charges of Service provided	.15		.15	.15	.00	.00	.15
		00	800	Other Receipts	0097	Misc Receipts	35.21		35.21	28.08	.89	8.02	27.19
						Total of Major Head - 0403	2,01		2,01.00	1,58.35	8.73	51.38	1,49.62
41	0404	00	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01
						Total of Major Head - 0404	.01		.01	.01	.00	.00	.01
42	0405	00	011	Rents	0200	Receipts of Rents	55.8		55.80	19.50	.01	36.32	19.48
		00	102	Licence Fees, Fines etc.	0095	Misc. Deposits	11		11.00	5.78	2.69	7.91	3.09
		00	102	Licence Fees, Fines etc.	0097	Misc Receipts	4.9		4.90	4.90	.00	.00	4.90
		00	102	Licence Fees, Fines etc.	1677	Other Deposits	8.5		8.50	8.50	.00	.00	8.50
		00	103	Sale of fish, fish seeds etc.	0050	Fishing by Mechnised Boats	21.6		21.60	17.05	.87	5.43	16.17
		00	501	Services and Service Fees	0010	Charges of Service provided	2		2.00	2.00	.00	.00	2.00
		00	800	Other Receipts	0097	Misc Receipts	98.2		98.20	80.89	1.43	18.74	79.46
						Total of Major Head - 0405	2,02		2,02.00	1,38.62	5.00	68.39	1,33.60
43	0406	01	101	Sale of timber and other forest produce	0033	Driff and Waif wood and confiscated			.00	-1.20	1.63	2.83	-2.83
						Driff and Waif wood and confiscated	1,08		1,08.00	1,02.09	1.54	7.45	1,00.55
		01	101	Sale of timber and other forest produce	0168	Timber and other produce removed from the forest by consumer or purchasers			.00	-.69	.02	.71	-.71
						Timber and other produce removed from the forest by consumer or purchasers	5,73.4		5,73.40	5,68.43	.97	5.94	5,67.46
		01	101	Sale of timber and other forest produce	0169	Timber and Other Produce Removed from the Forest by Government Agency			.00	-.18	.00	.18	-.18
						Timber and Other Produce Removed from the Forest by Government Agency	33,02.31		33,02.31	32,94.80	.71	8.21	32,94.10
		01	800	Other Receipts	0097	Misc Receipts			.00	-68.27	1,33.81	2,02.08	-2,02.08
						Misc Receipts	5,66.49		5,66.49	3,09.98	61.47	3,17.98	2,48.51
		02	111	Zoological Park	0097	Misc Receipts	85		85.00	85.00	.00	.00	85.00
		02	800	Other Receipts	0097	Misc Receipts			.00	-1.42	.76	2.18	-2.18
						Misc Receipts	6,14.8		6,14.80	5,87.74	11.49	38.55	5,76.25
						Total of Major Head - 0406	52,50		52,50.00	48,76.28	2,12.39	5,86.11	46,63.89
44	0408	00	800	Other Receipts	0097	Misc Receipts	2		2.00	.95	.00	1.05	.95
						Total of Major Head - 0408	2		2.00	.95	.00	1.05	.95
45	0415	00	103	Receipts from Agricultural research Stations, orchards etc	0180	Receipts from Agriculture	.01		.01	.01	.00	.00	.01
						Total of Major Head - 0415	.01		.01	.01	.00	.00	.01
46	0425	00	101	Audit Fees	0010	Charges of Service provided	2,92.5		2,92.50	2,85.48	1.87	8.89	2,83.61
		00	800	Other Receipts	0097	Misc Receipts	1,52.6		1,52.60	1,51.73	.04	.90	1,51.70
		00	800	Other Receipts	0203	Receipt of Subsidy	50		50.00	50.00	.00	.00	50.00
						Total of Major Head - 0425	4,95.1		4,95.10	4,87.21	1.91	9.80	4,85.31

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of August 2020-2021

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SI No	Mjh Head	Sub Mjh	Min Head	Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
						Original Estimate	Supl	Net					
47	0435	00	104	0097	Soil and Water Conservation	1,37.03		1,37.03	1,20.69	1.78	18.13	1,18.90	13.23
		00	501	0010	Other Services and Service Fees	1,16.9		1,16.90	67.15	12.11	61.86	55.04	52.92
		00	800	0097	Other Receipts	46.07		46.07	43.89	.02	2.20	43.87	4.77
Total of Major Head - 0435						3,00		3,00.00	2,31.73	13.91	82.19	2,17.81	27.4
48	0506	00	800	0097	Other Receipts	18		18.00	13.03	1.87	6.84	11.16	37.98
Total of Major Head - 0506						18		18.00	13.03	1.87	6.84	11.16	37.98
49	0515	00	800	0097	Other Receipts	52.2		52.20	51.09	.00	1.11	51.09	2.12
Total of Major Head - 0515						52.2		52.20	51.09	.00	1.11	51.09	2.12
50	0700	01	101	0128	Sale of Water for Irrigation Purposes	.02		.02	.02	.00	.00	.02	
		01	103	0128	Sale of Water for Other Purposes	5,46.2		5,46.20	5,46.20	.00	.00	5,46.20	
		01	800	0097	Other Receipts	50.75		50.75	20.65	.38	30.48	20.27	60.05
		02	101	0128	Sale of Water for Irrigation Purposes	.03		.03	.03	.00	.00	.03	
		02	103	0128	Sale of Water for Other Purposes	40,82.75		40,82.75	15,06.40	7,05.70	32,82.04	8,00.71	80.39
		02	800	0097	Other Receipts	37.51		37.51	37.51	.00	.00	37.51	
		03	101	0128	Sale of Water for Irrigation Purposes	11.07		11.07	11.07	.00	.00	11.07	
		03	103	0128	Sale of Water for Other Purposes	13,24.1		13,24.10	13,24.10	.00	.00	13,24.10	
		03	800	0097	Other Receipts	16.55		16.55	16.55	.00	.00	16.55	
		04	101	0128	Sale of Water for Irrigation Purposes	39.78		39.78	38.02	.00	1.76	38.02	4.41
		04	103	0128	Sale of Water for Other Purposes	1,10,34.46		1,10,34.46	18,74.38	11,60.29	1,03,20.37	7,14.09	93.53
		04	800	0097	Other Receipts	1,10.3		1,10.30	1,10.30	.00	.00	1,10.30	
		05	101	0128	Sale of Water for Irrigation Purposes	1.12		1.12	1.12	.00	.00	1.12	
		05	103	0128	Sale of Water for Other Purposes	2.2		2.20	2.20	.00	.00	2.20	
		05	800	0097	Other Receipts	.55		.55	.55	.00	.00	.55	
		06	101	0128	Sale of Water for Irrigation Purposes	.03		.03	.03	.00	.00	.03	
		06	103	0128	Sale of Water for Other Purposes	46.35		46.35	46.35	.00	.00	46.35	
		06	800	0097	Other Receipts	1,15.85		1,15.85	1,15.85	.00	.00	1,15.85	
		07	101	0128	Sale of Water for Irrigation Purposes	2.22		2.22	2.22	.00	.00	2.22	
		07	103	0128	Sale of Water for Other Purposes	2,20.7		2,20.70	1,42.65	25.74	1,03.79	1,16.91	47.03
		07	800	0097	Other Receipts	.01		.01	.01	.00	.00	.01	
		08	101	0128	Sale of Water for Irrigation Purposes	4,41.43		4,41.43	4,41.43	.00	.00	4,41.43	
		08	103	0128	Sale of Water for Other Purposes	27,50.01		27,50.01	-24,93.32	11,69.92	64,13.25	-36,63.24	233.21
		08	800	0097	Other Receipts	.01		.01	.01	.00	.00	.01	
		09	101	0128	Sale of Water for Irrigation Purposes	.03		.03	.03	.00	.00	.03	

MONTHLY REPORT ON REVENUE RECEIPT

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						Original Estimate	Supl	Net						
		09	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	4,50.01		4,50.01	1,43.48	8.00	3,14.53	1,35.48	69.89
		09	800	Other Receipts	0097	Misc Receipts	99.3		99.30	81.79	.79	18.30	81.00	18.43
		10	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.01		.01	.01	.00	.00	.01	
		10	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2,00.01		2,00.01	-43.44	13.78	2,57.22	-57.21	128.61
		10	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		11	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		11	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1,10.4		1,10.40	1,10.40	.00	.00	1,10.40	
		11	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		12	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		12	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	6,00.01		6,00.01	16.68	1,98.28	7,81.61	-1,81.60	130.27
		12	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		13	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		13	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		13	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		14	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		14	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		14	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		15	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		15	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2,20.7		2,20.70	2,20.70	.00	.00	2,20.70	
		15	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		16	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	16.62		16.62	16.62	.00	.00	16.62	
		16	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	32,55.21		32,55.21	23,13.06	3,78.79	13,20.95	19,34.26	40.58
		16	800	Other Receipts	0097	Misc Receipts	4,60.1		4,60.10	4,35.71	1.13	25.52	4,34.58	5.55
		17	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		17	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	3,04.5		3,04.50	3,03.50	.04	1.04	3,03.46	.34
		17	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		80	800	Other Receipts	0097	Misc Receipts	54,40.11		54,40.11	54,22.96	7.84	24.98	54,15.13	.46
						Total of Major Head - 0700	3,20,00		3,20,00.00	1,27,74.82	36,70.66	2,28,95.84	91,04.16	71.55
51	0701	01	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	18,31.7		18,31.70	15,22.09	4,82.02	7,91.63	10,40.07	43.22
		01	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	54		54.00	46.42	.31	7.89	46.11	14.61
		01	800	Other Receipts(2)	0097	Misc Receipts	5,40		5,40.00	5,06.97	8.93	41.95	4,98.05	7.77
		02	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	59.7		59.70	57.36	.32	2.65	57.05	4.45
		02	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	27		27.00	25.95	.14	1.19	25.81	4.41

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						Original Estimate	Supl	Net						
		02	800	Other Receipts(2)	0097	Misc Receipts	3,68		3,68.00	3,34.98	14.70	47.73	3,20.27	12.97
		03	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1,67.42		1,67.42	1,61.21	.30	6.50	1,60.92	3.89
		03	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1,91.16		1,91.16	1,76.22	17.19	32.13	1,59.03	16.81
		03	800	Other Receipts(2)	0097	Misc Receipts	81		81.00	72.66	.72	9.05	71.95	11.18
		04	101	Sale of Water for Irrigation Purposes	0125	Receipts from Lift Irrigation	18.35		18.35	18.32	.00	.03	18.32	.17
		04	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1,44.22		1,44.22	1,39.45	1.46	6.23	1,37.99	4.32
		04	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	20.53		20.53	20.53	.00	.00	20.53	
		04	800	Other Receipts(2)	0097	Misc Receipts	1,95.45		1,95.45	1,24.74	48.72	1,19.43	76.02	61.11
		05	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		05	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		05	800	Other Receipts	0097	Misc Receipts	5.4		5.40	5.40	.00	.00	5.40	
		06	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.02		2.02	2.02	.00	.00	2.02	
		06	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		06	800	Other Receipts	0097	Misc Receipts	2.16		2.16	2.15	.36	.37	1.79	17.01
		07	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.12		2.12	1.82	.00	.30	1.82	14.09
		07	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	3.24		3.24	3.24	.00	.00	3.24	
		07	800	Other Receipts	0097	Misc Receipts	15		15.00	15.00	.44	.44	14.56	2.93
		08	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.67		.67	.67	.00	.00	.67	
		08	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	90		90.00	90.00	.00	.00	90.00	
		08	800	Other Receipts	0097	Misc Receipts	5.3		5.30	5.30	.00	.00	5.30	
		09	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		09	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		09	800	Other Receipts	0097	Misc Receipts	2.16		2.16	1.40	.00	.76	1.40	35.19
		10	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		10	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		10	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		11	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.72		2.72	2.72	.00	.00	2.72	
		11	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		11	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		12	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		12	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	.54		.54	.54	.00	.00	.54	
		12	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		13	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	

MONTHLY REPORT ON REVENUE RECEIPT

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Government of Orissa

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						Original Estimate	Supl	Net						
		13	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		13	800	Other Receipts	0097	Misc Receipts	2.16		2.16	2.16	.00	.00	2.16	
		14	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	19.47		19.47	14.61	.92	5.79	13.68	29.71
		14	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	3.25		3.25	3.25	.00	.00	3.25	
		14	800	Other Receipts	0097	Misc Receipts	5.4		5.40	5.38	.00	.02	5.38	.32
		15	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		15	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.07		1.07	1.07	.00	.00	1.07	
		15	800	Other Receipts	0097	Misc Receipts	6.4		6.40	6.40	.00	.00	6.40	
		16	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.18		2.18	2.18	.00	.00	2.18	
		16	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	.22		.22	.22	.00	.00	.22	
		16	800	Other Receipts	0097	Misc Receipts	.13		.13	.06	.00	.07	.06	57.22
		17	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.18		2.18	2.18	.00	.00	2.18	
		17	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		17	800	Other Receipts	0097	Misc Receipts	3.24		3.24	3.24	.00	.00	3.24	
		18	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		18	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		18	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		19	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	7.15		7.15	7.15	.00	.00	7.15	
		19	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	10.7		10.70	10.70	.00	.00	10.70	
		19	800	Other Receipts	0097	Misc Receipts	21.6		21.60	21.52	.94	1.02	20.58	4.71
		20	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.09		1.09	1.09	.00	.00	1.09	
		20	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		20	800	Other Receipts	0097	Misc Receipts	.85		.85	.85	.00	.00	.85	
		21	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.92		.92	.92	.00	.00	.92	
		21	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		21	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		22	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		22	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08.00	1.08.00	.00	.00	1.08.00	
		22	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		23	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		23	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		23	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		24	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of August 2020-2021

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						Original Estimate	Supl	Net					
		24	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		24	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08
		25	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		25	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		25	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08
		26	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		26	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		26	800	Other Receipts	0097	Misc Receipts	.2		.20	.20	.00	.00	.20
		27	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		27	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		27	800	Other Receipts	0097	Misc Receipts	.54		.54	.54	.00	.00	.54
		28	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	10.82		10.82	10.82	.00	.00	10.82
		28	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	10.8		10.80	10.80	.00	.00	10.80
		28	800	Other Receipts	0097	Misc Receipts	22.2		22.20	22.20	.00	.00	22.20
		29	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		29	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		29	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08
		30	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		30	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		30	800	Other Receipts	0097	Misc Receipts	.5		.50	.50	.00	.00	.50
		31	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		31	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		31	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01
		32	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		32	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		32	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01
		33	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		33	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	51		51.00	49.10	.67	2.57	48.43
		33	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01
		34	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10
		34	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08
		34	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01
		35	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10

MONTHLY REPORT ON REVENUE RECEIPT

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						Original Estimate	Supl	Net						
		35	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		35	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		36	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		36	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		36	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		37	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	20.52		20.52	13.26	3.30	10.56	9.96	51.45
		37	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		37	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		38	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.62		1.62	1.62	.00	.00	1.62	
		38	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		38	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		39	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		39	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		39	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		40	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		40	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		40	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		41	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		41	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		41	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		42	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		42	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		42	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		48	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	27.02		27.02	26.91	.00	.11	26.91	.41
		48	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		48	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		49	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		49	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		49	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		60	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	10.82		10.82	10.82	.00	.00	10.82	
		60	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	21.6		21.60	21.60	.00	.00	21.60	
		60	800	Other Receipts	0097	Misc Receipts	26.95		26.95	22.38	.80	5.36	21.59	19.91
		80	800	Other Receipts	0097	Misc Receipts	4,91,78.08		4,91,78.08	4,42,80.06	14,80.59	63,78.61	4,27,99.47	12.97

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						Original Estimate	Supl	Net					
		80	800	0128	Other Receipts	5,20.7		5,20.70	5,20.70	.00	.00	5,20.70	
		80	900	0199	Deduct-Refunds			-.01	-.01	.00	.00	-.01	
Total of Major Head - 0701						5,40.00		5,40.00.00	4,85,90.41	20,62.83	74,72.41	4,65,27.61	13.84
52	0702	01	101	0097	Receipts from Water Tanks	1,12		1,12.00	-58.86	9.13	1,80.00	-68.00	160.71
		01	102	0125	Receipts from Lift Irrigation Schemes	41		41.00	39.40	.12	1.72	39.28	4.2
		01	800	0132	Other Receipts	5,65		5,65.00	5,37.84	1.85	29.01	5,35.99	5.13
		02	800	0097	Other Receipts	35		35.00	27.76	3.10	10.35	24.65	29.56
		03	800	0097	Other Receipts	34		34.00	32.56	.00	1.44	32.56	4.25
		04	103	0097	Drainage Project	11		11.00	9.52	.12	1.60	9.40	14.53
		04	800	0097	Other Receipts	14.9		14.90	10.28	.62	5.24	9.66	35.14
		80	800	0097	Other Receipts	1,87.08		1,87.08	1,70.20	12.16	29.04	1,58.04	15.52
		80	800	0246	Other Receipts	.01		.01	.01	3.15	3.15	-3.14	*****
		80	800	0247	Other Receipts	.01		.01	.01	.59	.59	-.58	5892.1
Total of Major Head - 0702						10,00		10,00.00	7,68.72	30.84	2,62.12	7,37.86	26.21
53	0801	01	101	0097	Machkund Hydro-Electric(Joint) Scheme	32.01		32.01	32.01	.00	.00	32.01	
		01	101	0148	Machkund Hydro-Electric(Joint) Scheme	.01		.01	.01	.00	.00	.01	
		01	102	0097	Tungabhadra Hydro-Electric(Joint) Power	1,75		1,75.00	1,75.00	.00	.00	1,75.00	
		01	102	0148	Tungabhadra Hydro-Electric(Joint) Power	.01		.01	.01	.00	.00	.01	
		01	103	0097	Rengali Power Project-Sale of Power to OSEB	.01		.01	.01	.00	.00	.01	
		01	103	0148	Rengali Power Project-Sale of Power to OSEB	.01		.01	.01	.00	.00	.01	
		01	800	0097	Other Expenditure	2.02		2.02	1.85	.00	.17	1.85	8.37
		02	800	0097	Other Receipts	.01		.01	.01	.00	.00	.01	
		03	800	0097	Other Receipts	.01		.01	.01	.00	.00	.01	
		06	800	0097	Other Receipts	5		5.00	5.00	.00	.00	5.00	
		80	800	0097	Other Receipts	1,25.91		1,25.91	1,04.64	5.28	26.55	99.36	21.08
Total of Major Head - 0801						3,40		3,40.00	3,18.56	5.28	26.72	3,13.28	7.86
54	0802	00	800	0097	Other Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0802						.01		.01	.01	.00	.00	.01	
55	0803	00	101	0233	Coal Concession Fees and Royalties	1,09,00		1,09,00.00	97,02.03	4,22.54	16,20.51	92,79.49	14.87
Total of Major Head - 0803						1,09,00		1,09,00.00	97,02.03	4,22.54	16,20.51	92,79.49	14.87
56	0810	00	800	0097	Others	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0810						.01		.01	.01	.00	.00	.01	

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57	0851	00	101	Industrial Estates	0122	Rate and Rent of Estates	48.5		48.50	47.94	45.71	46.27	2.23	95.4
		00	102	Small Scale Industries	0097	Misc Receipts	.01		.01	-.14	.00	.15	-.14	1500
		00	103	Handloom Industries	0097	Misc Receipts	2.5		2.50	1.88	.20	.82	1.68	32.77
		00	104	Handicraft Industries	0097	Misc Receipts	3.1		3.10	3.09	.00	.01	3.09	.29
		00	106	Coir Industries	0097	Misc Receipts	.5		.50	.48	.02	.04	.46	7.71
		00	107	Sericulture Industries	0150	Sale of Sericulture Goods	.52		.52	.52	.00	.00	.52	
		00	800	Other Receipts	0097	Misc Receipts	19.86		19.86	14.93	2.16	7.09	12.77	35.7
		00	800	Other Receipts	0203	Receipt of Subsidy	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0851							75		75.00	68.71	48.09	54.38	20.62	72.5
58	0852	01	800	Other Receipts	0140	Reimbursement of L.A. Estt. Cost	.02		.02	.02	.00	.00	.02	
		80	800	Other Expenditure	0234	Processing Fees	85.38		85.38	65.81	8.95	28.52	56.86	33.4
Total of Major Head - 0852							85.4		85.40	65.83	8.95	28.52	56.88	33.39
59	0853	00	102	Mineral concession Fees, Rents and Royalties	0121	Rate, Rent and Royalty	1,19,17,05		1,19,17,05.00	77,45,45.36	7,71,11.64	49,42,71.28	69,74,33.72	41.48
		00	102	Mineral concession Fees, Rents and Royalties	0217	Receipts under Odisha Minor Minerals Concession Fees (New)	4,57,00		4,57,00.00	3,72,14.43	27,27.69	1,12,13.26	3,44,86.74	24.54
		00	103	Receipts under the Carbide of Calcium Rules	0097	Misc Receipts	1,17.4		1,17.40	1,16.13	.45	1.72	1,15.68	1.46
		00	104	Mines Department	0097	Misc Receipts	90,10		90,10.00	66,22.40	5,26.51	29,14.11	60,95.89	32.34
		00	800	Other Receipts	0097	Misc Receipts	34,67.61		34,67.61	25,92.51	1,49.88	10,24.98	24,42.63	29.56
		00	900	Deduct-Refunds	0097	Misc Receipts	-.01		-.01	-.01	.00	.00	-.01	
Total of Major Head - 0853							1,25,00,00		1,25,00,00.00	82,10,90.82	8,05,16.17	50,94,25.35	74,05,74.65	40.75
60	0875	60	800	Other Receipts	0097	Misc Receipts	.02		.02	.02	.00	.00	.02	.15
Total of Major Head - 0875							.02		.02	.02	.00	.00	.02	.15
61	1051	01	800	Other Receipts	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		02	800	Other Receipts	0097	Misc Receipts	9.85		9.85.00	4,34.11	94.55	6,45.44	3,39.56	65.53
		02	800	Other Receipts	0216	Dhamara Port	1,00,10		1,00,10.00	1,00,09.96	.00	.04	1,00,09.96	
		03	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		80	800	Other Receipts	0097	Misc Receipts	3.99		3.99	3.99	.00	.00	3.99	
Total of Major Head - 1051							1,10,00		1,10,00.00	1,04,49.07	94.55	6,45.48	1,03,54.52	5.87
62	1053	00	800	Other Receipts	0097	Misc Receipts	1,35.4		1,35.40	1,33.38	.00	2.02	1,33.38	1.49
Total of Major Head - 1053							1,35.4		1,35.40	1,33.38	.00	2.02	1,33.38	1.49
63	1054	00	102	Tolls on Roads	0016	Collection of Tolls	18,76		18,76.00	16,47.20	1,44.97	3,73.77	15,02.23	19.92
		00	800	Other Receipts	0097	Misc Receipts	50,74		50,74.00	43,96.46	49.41	7,26.95	43,47.05	14.33
Total of Major Head - 1054							69,50		69,50.00	60,43.66	1,94.38	11,00.72	58,49.28	15.84

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of August 2020-2021

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64	1055	00	800	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 1055						.01		.01	.01	.00	.00	.01	
65	1056	00	101	0010	Passenger Lunch Services in Chilika Lake	13.7		13.70	13.70	.00	.00	13.70	
		00	103	0010	Passenger Lunch Services in Other Place	20		20.00	19.75	.00	.25	19.75	1.25
		00	800	0097	Misc Receipts	8.8		8.80	7.55	.01	1.26	7.54	14.32
Total of Major Head - 1056						42.5		42.50	41.00	.01	1.51	40.99	3.55
66	1425	00	800	0097	Misc Receipts	.02		.02	.02	.00	.00	.02	
Total of Major Head - 1425						.02		.02	.02	.00	.00	.02	
67	1452	00	103	0171	Receipts from Tourist Transport	14		14.00	13.90	.10	.20	13.80	1.45
		00	104	0171	Promotion and Publicity	.01		.01	.01	.00	.00	.01	
		00	105	0170	Rent and Catering Receipts	26.5		26.50	26.42	.05	.12	26.38	.47
		00	800	0097	Misc Receipts	89.39		89.39	83.70	.37	6.06	83.33	6.78
Total of Major Head - 1452						1,29.9		1,29.90	1,24.03	.52	6.39	1,23.52	4.92
68	1456	00	800	0011	Misc Receipts	5,15		5,15.00	4,65.28	3.80	53.52	4,61.48	10.39
Total of Major Head - 1456						5,15		5,15.00	4,65.28	3.80	53.52	4,61.48	10.39
69	1475	00	012	0097	Statistics	8.4		8.40	7.85	.45	1.00	7.40	11.88
		00	102	0097	Patent Fees	1.35		1.35	1.35	.00	.01	1.34	.42
		00	103	0135	Fees for Registration of Trade Marks	9.6		9.60	9.30	.02	.32	9.28	3.29
		00	104	0014	Receipts from Certification marking and testing fees	96		96.00	89.53	2.71	9.18	86.82	9.56
		00	104	0097	Receipts from Certification marking and testing fees	6.54		6.54	6.54	.00	.00	6.54	.01
		00	105	0135	Regulation of Joint Stock Companies	29.5		29.50	28.97	.28	.81	28.69	2.74
		00	106	0010	Fees for stamping weights and measures	16,90.9		16,90.90	14,28.44	81.90	3,44.37	13,46.53	20.37
		00	109	0097	Sale Proceeds of Liquor etc.			.00	.00	.00	.00	.00	
		00	200	0094	Regulation of other business undertakings	.01		.01	-.03	.00	.05	-.04	463.4
		00	200	0135	Regulation of other business undertakings	8.51		8.51	8.08	.08	.52	7.99	6.06
		00	800	0097	Misc Receipts	2,03.99		2,03.99	2,02.85	.43	1.58	2,02.41	.77
Total of Major Head - 1475						20,54.8		20,54.80	17,82.88	85.88	3,57.82	16,96.96	17.41
70	1601	03	104	0052	Grants under Proviso to Article 275(1) of the Constitution			.00	.00	.74	.74	-.74	
		06	101	0052	Central Assistance/Share	20,31,86.08		20,31,86.08	20,31,86.08	.00	.00	20,31,86.08	
		06	101	8001	Central Assistance/Share	96,00		96,00.00	70,27.26	.00	25,72.74	70,27.26	26.8
		06	101	8002	Central Assistance/Share	73,80		73,80.00	73,80.00	.00	.00	73,80.00	
		06	101	8003	Central Assistance/Share	1,02,00		1,02,00.00	1,02,00.00	16,53.71	16,53.71	85,46.30	16.21
		06	101	8004	Central Assistance/Share	30,00		30,00.00	30,00.00	.00	.00	30,00.00	

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of August 2020-2021

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						Original Estimate	Supl	Net					
	06	101	Central Assistance/Share	8005	National Mission on Agriculture Extension and Technology	1,90,60		1,90,60.00	1,42,97.22	.00	47,62.78	1,42,97.22	24.99
	06	101	Central Assistance/Share	8006	Rashtriya Krishi Vikash Yojana (RKVY)	2,70,00		2,70,00.00	2,70,00.00	.00	.00	2,70,00.00	
	06	101	Central Assistance/Share	8007	National Livestock Management Programme	1,00		1,00.00	-9,32.76	.00	10,32.76	-9,32.76	1032.76
	06	101	Central Assistance/Share	8008	Livestock Health and Disease Control Programme (LH & DC)	3,00		3,00.00	1,21.17	1,50.00	3,28.84	-28.84	109.61
	06	101	Central Assistance/Share	8011	National Rural Drinking Water Programme	.01		.01	-1,49,02.08	.00	1,49,02.09	-1,49,02.08	*****
	06	101	Central Assistance/Share	8012	Nirmal Bharat Abhiyan	4,80,00		4,80,00.00	4,21,08.48	.00	58,91.52	4,21,08.48	12.27
	06	101	Central Assistance/Share	8014	National Afforestation Programme (National Mission for a Green India)	48,74		48,74.00	48,74.00	.00	.00	48,74.00	
	06	101	Central Assistance/Share	8015	Conservation of Natural Resources and Ecosystems	3,00		3,00.00	4,20.40	.00	-1,20.40	4,20.40	40.13
	06	101	Central Assistance/Share	8016	Integrated Development of Wildlife Habitat (Wildlife Management)	8,40		8,40.00	5,42.79	.00	2,97.21	5,42.79	35.38
	06	101	Central Assistance/Share	8017	Project Tiger	10,20		10,20.00	6,57.43	.00	3,62.57	6,57.43	35.55
	06	101	Central Assistance/Share	8018	National Health Mission including NRHM	9,91,13		9,91,13.00	32,51.27	21,97.00	9,80,58.73	10,54.27	98.94
	06	101	Central Assistance/Share	8019	Human Resources in Health and Medical Education	2,40,00		2,40,00.00	2,40,00.00	.00	.00	2,40,00.00	
	06	101	Central Assistance/Share	8020	National Mission on Ayush including Mission on Medicinal Plants	12,00		12,00.00	12,00.00	.00	.00	12,00.00	
	06	101	Central Assistance/Share	8021	National AIDS & STD Control Programme	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8022	National Scheme for Modernisation of Police and other forces	22,83		22,83.00	22,83.00	.00	.00	22,83.00	
	06	101	Central Assistance/Share	8023	National Mission for Empowerment of Women (MNEW)	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8024	National Urban Livelihoods Mission (NULM)	33,00		33,00.00	23,45.91	.00	9,54.09	23,45.91	28.91
	06	101	Central Assistance/Share	8026	Sarva Sikshya Aviyan (SSA)	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8027	National Programme to Nutritional Support to Primary Education (MDM)	4,80,00		4,80,00.00	3,57,47.68	.00	1,22,52.32	3,57,47.68	25.53
	06	101	Central Assistance/Share	8028	Rashtriya Madhaymik Shikshya Abhiyan (RMSA)	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8029	Support for Educational Development including Teachers Training & Adult Education	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8031	Scheme for providing education to Madrassas, Minorities and Disabled	12,00		12,00.00	12,00.00	.00	.00	12,00.00	
	06	101	Central Assistance/Share	8032	Rashtriya Ucchar Siksha Abhiyan(RUSA)	1,45,63		1,45,63.00	1,40,59.00	.00	5,04.00	1,40,59.00	3.46
	06	101	Central Assistance/Share	8033	National e-Governance Action Plan (NEGAP)(ACA)	9,13		9,13.00	9,13.00	.00	.00	9,13.00	
	06	101	Central Assistance/Share	8034	Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8035	Skill Development Mission	3,86,75		3,86,75	3,86,75	.00	.00	3,86,75	
	06	101	Central Assistance/Share	8036	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	5,87		5,87.00	5,87.00	.00	.00	5,87.00	
	06	101	Central Assistance/Share	8037	Multi Sectoral Development Programme for Minorities	16,16		16,16.00	16,16.00	.00	.00	16,16.00	
	06	101	Central Assistance/Share	8040	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	11,25,00		11,25,00.00	3,58,85.11	39,40.00	8,05,54.89	3,19,45.11	71.6
	06	101	Central Assistance/Share	8041	Pradhan Mantri Gran Sadak Yojana (PMGSY)	19,80,00		19,80,00.00	19,80,00.00	5,99.75	5,99.75	19,74,00.25	.3
	06	101	Central Assistance/Share	8043	National Rural Livelihood Mission	5,11,02		5,11,02.00	3,61,83.83	86,59.58	2,35,77.75	2,75,24.25	46.14
	06	101	Central Assistance/Share	8044	National Social Assistance Programme (NSAP)	9,36,31		9,36,31.00	6,29,52.57	.00	3,06,78.43	6,29,52.57	32.77
	06	101	Central Assistance/Share	8045	Integrated Watershed Management Programme (IWMP)	30,00		30,00.00	30,00.00	.00	.00	30,00.00	

MONTHLY REPORT ON REVENUE RECEIPT

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	06	101	Central Assistance/Share	8046	National Land Records Modernisation Programme (NLRMP)	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8047	Scheme for the Development of Scheduled Castes	1,49,89		1,49,89.00	1,35,86.27	18,05.27	32,08.00	1,17,81.00	21.4
	06	101	Central Assistance/Share	8048	Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes	51,57		51,57.00	36,42.00	97.50	16,12.50	35,44.50	31.27
	06	101	Central Assistance/Share	8049	Scheme for the development of Educationally Backward Classes(EBCs)	4,30		4,30.00	4,30.00	.00	.00	4,30.00	
	06	101	Central Assistance/Share	8052	Support for Statistical Strengthening	1,33		1,33.00	1,33.00	.00	.00	1,33.00	
	06	101	Central Assistance/Share	8053	National Handloom Development Programme	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8054	Catalytic Development Programme for Sericulture	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8056	Umbrella Scheme for Education of ST students	1,90,05		1,90,05.00	61,80.99	39,23.12	1,67,47.13	22,57.87	88.12
	06	101	Central Assistance/Share	8057	Integrated Child Development Scheme (ICDS)	11,94,70		11,94,70.00	9,27,01.90	76,09.04	3,43,77.14	8,50,92.86	28.77
	06	101	Central Assistance/Share	8058	National Mission for Empowerment of women including Indra Gandhi Matritav Sahyog Yojana (IGMSY)	10,00		10,00.00	10,00.00	.00	.00	10,00.00	
	06	101	Central Assistance/Share	8059	Integrated Child Protection Scheme (ICPS)	46,11		46,11.00	37,25.58	.00	8,85.42	37,25.58	19.2
	06	101	Central Assistance/Share	8060	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	5,42		5,42.00	5,12.31	.00	29.69	5,12.31	5.48
	06	101	Central Assistance/Share	8061	Accelerated Irrigation Benefit & Flood Management Programme (ACA)	4,98,08		4,98,08.00	4,97,62.44	.00	45.56	4,97,62.44	.09
	06	101	Central Assistance/Share	8062	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8066	National Service Scheme (NSS)	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8067	National Cyclone Risk Mitigation Programme(NCRMP)	50,00		50,00.00	50,00.00	.00	.00	50,00.00	
	06	101	Central Assistance/Share	8068	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	62,24		62,24.00	62,24.00	.00	.00	62,24.00	
	06	101	Central Assistance/Share	8069	National Programme for persons with Disabilities	1,00		1,00.00	1,00.00	.00	.00	1,00.00	
	06	101	Central Assistance/Share	8070	Modernisation of Court	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8071	Paramparagata Krishi Vikash Yojana (PKVY)	24,00		24,00.00	24,00.00	.00	.00	24,00.00	
	06	101	Central Assistance/Share	8072	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	75,00		75,00.00	40,13.00	.00	34,87.00	40,13.00	46.49
	06	101	Central Assistance/Share	8073	Urban Rejuvenation (AMRUT)	2,00		2,00.00	-4,54.00	.00	6,54.00	-4,54.00	327
	06	101	Central Assistance/Share	8074	Smart City	1,00,00		1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	
	06	101	Central Assistance/Share	8075	Pradhan Mantri Aawas Yojana (PMAY) -Urban	3,88,32		3,88,32.00	3,83,22.53	.00	5,09.47	3,83,22.53	1.31
	06	101	Central Assistance/Share	8076	Shyam Prasad Mukherjee RURBAN Mission	48,00		48,00.00	42,60.00	.00	5,40.00	42,60.00	11.25
	06	101	Central Assistance/Share	8077	Accessible India Campaign (Sugamya Bharat Abhiyan)	.01		.01	.01	.00	.00	.01	
	06	101	Central Assistance/Share	8078	Umbrella Scheme for Trans-Gender	3,24		3,24.00	3,24.00	.00	.00	3,24.00	
	06	101	Central Assistance/Share	8079	Rashtriya Pashudhan Vikash Yojana (RPVY) (White Revolution)	45,51		45,51.00	44,01.00	-1,50.00	.00	45,51.00	
	06	101	Central Assistance/Share	8080	Integrated Devp. & Management of Fisheries (Blue Revolution)	49,94		49,94.00	21,52.70	.00	28,41.30	21,52.70	56.89
	06	101	Central Assistance/Share	8081	Intensification of Forest Management	6,95		6,95.00	6,95.00	.00	.00	6,95.00	
	06	101	Central Assistance/Share	8082	National Bamboo Mission	15,57		15,57.00	15,57.00	.00	.00	15,57.00	
	06	101	Central Assistance/Share	8083	Conservation & Management of Magrooves	1,50		1,50.00	1,50.00	.00	.00	1,50.00	
	06	101	Central Assistance/Share	8084	Similipal Bio -sphere Reserve	16,80		16,80.00	14,91.87	.00	1,88.13	14,91.87	11.2

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06	101			8085	Strengthening of Drugs Regulatory System	5,59		5,59.00	5,59.00	.00	.00	5,59.00	
06	101			8086	Rashtriya Swasthaya Suraksha Yojana (RSSY)	50,00		50,00.00	50,00.00	.00	.00	50,00.00	
06	101			8089	Pradhan Mantri Awas Yojana (PMAY)-Rural	23,77,20		23,77,20.00	8,13,98.78	12,39,21.65	28,02,42.87	-4,25,22.87	117.89
06	101			8090	Project Elephant	4,80		4,80.00	-84.31	.00	5,64.31	-84.31	117.56
06	101			8091	Strengthening of Statistical System Urban Statistics for HR & Assessment (USHA)	14		14.00	14.00	.00	.00	14.00	
06	101			8092	Employment Services-Medical Career Centre	2,70		2,70.00	2,70.00	.00	.00	2,70.00	
06	101			8093	PMKSY - Har Khet Ko Pani	15,00		15,00.00	-19,53.81	.00	34,53.81	-19,53.81	230.25
06	101			8096	National Project on Agro-Forestry (NPAF)	3,01		3,01.00	2,01.00	.00	1,00.00	2,01.00	33.22
06	101			8097	Integrated Scheme on Agriculture Census & Statistics (ISACS)	10,00		10,00.00	10,00.00	.00	.00	10,00.00	
06	101			8098	National River Conservation Programme (NRCP)	.01		.01	.01	.00	.00	.01	
06	101			8099	National Child Labour Project (NCLP)	.01		.01	.01	.00	.00	.01	
06	101			8100	Pradhan Mantri Kaushal Vikash Yojana (PMKVY)	4,80		4,80.00	-3,18.00	.00	7,98.00	-3,18.00	166.25
06	101			8104	Pradhan Mantri Matru Vandana Yojana	.01		.01	.01	.00	.00	.01	
06	101			8105	Rashtriya Gram Swaraj Abhiyan	12,00		12,00.00	12,00.00	.00	.00	12,00.00	
06	101			8106	Security Related Expenditure (SRE) for Left Wing Extremist Area	57,44.23		57,44.23	56,71.28	.00	72.95	56,71.28	1.27
06	101			8107	Neeranchal Project	.01		.01	.01	.00	.00	.01	
06	101			8108	Ude Desh ka Aam Nagarik (UDAN)	.01		.01	.01	.00	.00	.01	
06	101			8109	Samagra Sikshya Abhiyan	18,93,95		18,93,95.00	13,48,28.00	.00	5,45,67.00	13,48,28.00	28.81
06	101			8110		11,99,58.39		11,99,58.39	11,99,58.39	.00	.00	11,99,58.39	
06	101			8111		42,87.53		42,87.53	42,87.53	.00	.00	42,87.53	
06	102			0052	Externally Aided Projects-Grants for Centrally Sponcered Schemes	.01		.01	.01	.00	.00	.01	
06	103			0052	Grants under proviso to Article 275(1) of the Constitution	2,61,00		2,61,00.00	2,61,00.00	.00	.00	2,61,00.00	
07	102			0052	Grants for Rural Local Bodies	28,15,60		28,15,60.00	16,86,60.00	.00	11,29,00.00	16,86,60.00	40.1
07	103			0052	Grants for Urban Local Bodies	5,69,40		5,69,40.00	2,97,65.00	.00	2,71,75.00	2,97,65.00	47.73
07	104			0052	Grants in aid for State Disaster Responce Fund	16,04,00		16,04,00.00	8,02,00.00	.00	8,02,00.00	8,02,00.00	50
08	106			0052	Grants towards Contribution to National Disaster Response Fund (NDRF)	10,40,00		10,40,00.00	5,40,00.00	.00	5,00,00.00	5,40,00.00	48.08
08	108			0052	Grants from Central Road Fund	4,30,86		4,30,86.00	3,27,89.00	1,71,67.00	2,74,64.00	1,56,22.00	63.74
08	113			8101	Special Assistance	.01		.01	.01	.00	.00	.01	
08	113			8102	Special Assistance	.01		.01	.01	.00	.00	.01	
08	114			8103	Compensation for loss of revenue arising out of implementation of GST	62,00,00		62,00,00.00	42,82,69.66	.00	19,17,30.34	42,82,69.66	30.92
08	800			0248	Other Receipts	4,56,23.8		4,56,23.80	4,56,23.80	.00	.00	4,56,23.80	
Total of Major Head - 1601						3,20,00,26		3,20,00,26.00	2,19,83,42.23	17,15,74.35	1,17,32,58.11	2,02,67,67.87	36.66
Total of Grant - 00						12,43,00,00		12,43,00,00.00	9,20,29,67.42	77,01,72.43	3,99,72,05.03	8,43,27,94.88	32.16