

GOVERNMENT OF ODISHA
ACCOUNTS AT A GLANCE

As at the end of April, 2013

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to April, 2013	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	51,29,898.09	2,62,208.70	5.11%	2.64%
I Tax Revenue	33,50,888.00	1,87,104.74	5.58%	2.03%
II Non-Tax Revenue	6,82,500.00	54,252.39	7.95%	9.08%
III Grants-in-Aid and Contributions	10,96,510.09	20,851.57	1.90%	1.00%
2. Non-Debt Capital Receipts	24,028.73	326.41	1.36%	5.21%
I Recovery of Loans	24,028.73	323.61	1.35%	5.21%
II Other Receipts	0.00	2.81	*****	0.00%
3. TOTAL RECEIPTS (1+2)	51,53,926.82	2,62,535.12	5.09%	2.66%
4. Non-Plan Expenditure	35,01,706.38	1,03,386.40	2.95%	3.13%
I On Revenue Account	34,87,929.52	1,03,349.69	2.96%	3.14%
(a) of which interest payments	5,00,786.00	5,008.82	1.00%	2.04%
II On Capital Account	13,776.86	36.71	0.27%	0.46%
(a) of which loans disbursed	10,850.00	36.74	0.34%	0.65%
5. Plan Expenditure	22,34,452.04	13,873.82	0.62%	0.49%
I On Revenue Account	14,39,375.85	2,701.71	0.19%	0.47%
II On Capital Account	7,95,076.19	11,172.11	1.41%	0.52%
(a) of which loans disbursed	13,990.22	0.00	0.00%	0.00%
6. TOTAL EXPENDITURE (4+5)	57,36,158.42	1,17,260.22	2.04%	2.17%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-5,82,231.60	1,45,274.89		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	2,02,592.72	1,56,157.30		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	-81,445.60	1,50,283.71		