

**GOVERNMENT OF ODISHA
ACCOUNTS AT A GLANCE**

As at the end december, 2015

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to December, 2015	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	70,94,049.58	45,59,398.57	64.27%	57.70%
I Tax Revenue	40,86,037.00	30,85,795.66	75.52%	63.02%
II Non-Tax Revenue	9,01,355.99	5,09,618.93	56.54%	56.87%
III Grants-in-Aid and Contributions	21,06,656.59	9,63,983.98	45.76%	48.36%
2. Non-Debt Capital Receipts	24,028.74	7,486.97	31.16%	28.91%
I Recovery of Loans	24,028.74	7,486.97	31.16%	28.91%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	71,18,078.32	45,66,885.53	64.16%	57.60%
4. Non-Plan Expenditure	41,04,961.21	23,40,254.05	57.01%	55.65%
I On Revenue Account	40,89,205.05	23,36,227.96	57.13%	55.74%
(a) of which interest payments	4,35,000.00	1,39,244.30	32.01%	26.41%
II On Capital Account	15,756.16	4,026.09	25.55%	32.35%
(a) of which loans disbursed	13,500.04	3,542.69	26.24%	30.66%
5. Plan Expenditure	40,53,145.51	24,85,346.89	61.32%	49.76%
I On Revenue Account	24,94,693.89	14,51,023.43	58.16%	50.78%
II On Capital Account	15,58,451.62	10,34,323.46	66.37%	47.92%
(a) of which loans disbursed	45,801.10	7,000.00	15.28%	13.44%
6. TOTAL EXPENDITURE (4+5)	81,58,106.72	48,25,600.94	59.15%	52.64%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-10,40,028.40	-2,58,715.41		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	5,10,150.64	7,72,147.18		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	-6,05,028.40	-1,19,471.11		