

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of February, 2012

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>February, 2012</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	36,38,335.63	32,54,736.60	89.46%	82.08%
<b>I Tax Revenue</b>	23,73,483.00	20,90,891.06	88.09%	83.23%
<b>II Non-Tax Revenue</b>	3,79,905.61	5,18,340.75	136.44%	111.19%
<b>III Grants-in-Aid and Contributions</b>	8,84,947.02	6,45,504.79	72.94%	67.46%
<b>2. Non-Debt Capital Receipts</b>	24,028.74	10,324.26	42.97%	12.27%
<b>I Recovery of Loans</b>	24,028.74	10,324.26	42.97%	12.27%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>36,62,364.37</b>	<b>32,65,060.86</b>	<b>89.15%</b>	<b>81.54%</b>
<b>4. Non-Plan Expenditure</b>	27,32,757.95	20,01,163.86	73.23%	73.82%
<b>I On Revenue Account</b>	26,95,657.81	19,59,829.90	72.70%	73.86%
(a) of which interest payments	4,04,733.00	1,80,207.21	44.52%	45.81%
<b>II On Capital Account</b>	37,100.14	41,333.96	111.41%	69.99%
(a) of which loans disbursed	29,807.34	36,052.24	120.95%	51.38%
<b>5. Plan Expenditure</b>	15,28,471.62	10,44,046.54	68.31%	68.35%
<b>I On Revenue Account</b>	9,36,664.99	7,18,501.58	76.71%	74.86%
<b>II On Capital Account</b>	5,91,806.63	3,25,544.96	55.01%	57.30%
(a) of which loans disbursed	32,862.41	110.00	0.33%	0.23%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>42,61,229.57</b>	<b>30,45,210.40</b>	<b>71.46%</b>	<b>71.94%</b>
<b>7. Fiscal Deficit(-)/Surplus(+)</b> <b>(3-6)</b>	-5,98,865.20	2,19,850.46		
<b>8. Revenue Deficit(-)/Surplus(+)</b> <b>[1-(4.I+5.I)]</b>	6,012.83	5,76,405.12		
<b>9. Primary Deficit(-)/Surplus(+)</b> <b>(7+4.Ia)</b>	-1,94,132.20	4,00,057.67		