

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of March(P), 2010

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>March(P), 2010</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	26,55,009.20	26,06,262.62	98.16%	104.85%
I Tax Revenue	17,04,938.32	17,49,724.00	102.63%	104.89%
II Non-Tax Revenue	2,24,227.42	2,87,302.09	128.13%	140.53%
III Grants-in-Aid and Contributions	7,25,843.46	5,69,236.52	78.42%	91.20%
2. Non-Debt Capital Receipts	24,314.44	35,575.20	146.31%	94.38%
I Recovery of Loans	24,314.44	35,575.20	146.31%	94.38%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	26,79,323.64	26,41,837.81	98.60%	104.74%
4. Non-Plan Expenditure	22,88,407.28	19,91,884.01	87.04%	94.59%
I On Revenue Account	22,59,531.28	19,43,523.25	86.01%	93.17%
(a) of which interest payments	4,59,260.00	2,54,143.67	55.34%	55.79%
II On Capital Account	28,876.00	48,360.76	167.48%	157.86%
(a) of which loans disbursed	26,472.49	9,279.03	35.05%	67.75%
5. Plan Expenditure	9,91,347.97	8,79,674.24	88.74%	105.14%
I On Revenue Account	6,32,387.48	5,55,438.57	87.83%	97.07%
II On Capital Account	3,58,960.49	3,24,235.68	90.33%	119.81%
(a) of which loans disbursed	1,930.63	1,969.00	101.99%	53.39%
6. TOTAL EXPENDITURE (4+5)	32,79,755.25	28,71,558.25	87.55%	97.97%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-6,00,431.61	-2,29,720.44		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	-2,36,909.56	1,07,300.80		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	-1,41,171.61	24,423.23		