

**GOVERNMENT OF ODISHA**  
**ACCOUNTS AT A GLANCE**

As at the end december, 2014

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to December, 2014	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	67,14,696.29	38,74,679.00	57.70%	65.28%
<b>I Tax Revenue</b>	38,15,211.00	24,04,237.22	63.02%	64.06%
<b>II Non-Tax Revenue</b>	8,02,400.00	4,56,316.29	56.87%	78.95%
<b>III Grants-in-Aid and Contributions</b>	20,97,085.29	10,14,125.49	48.36%	60.50%
<b>2. Non-Debt Capital Receipts</b>	24,029.04	6,946.47	28.91%	21.00%
<b>I Recovery of Loans</b>	24,029.04	6,946.47	28.91%	20.99%
<b>II Other Receipts</b>	0.00	0.00	0.00%	*****
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>67,38,725.33</b>	<b>38,81,625.46</b>	<b>57.60%</b>	<b>65.08%</b>
<b>4. Non-Plan Expenditure</b>	37,65,550.61	20,95,374.11	55.65%	61.83%
<b>I On Revenue Account</b>	37,49,850.00	20,90,295.29	55.74%	57.64%
(a) of which interest payments	4,72,918.00	1,24,916.95	26.41%	24.87%
<b>II On Capital Account</b>	15,700.61	5,078.82	32.35%	*****
(a) of which loans disbursed	13,265.91	4,067.91	30.66%	36.06%
<b>5. Plan Expenditure</b>	39,42,857.56	19,62,056.68	49.76%	57.81%
<b>I On Revenue Account</b>	25,38,291.63	12,89,000.59	50.78%	61.38%
<b>II On Capital Account</b>	14,04,565.93	6,73,056.09	47.92%	51.35%
(a) of which loans disbursed	41,228.23	5,541.83	13.44%	1.04%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>77,08,408.17</b>	<b>40,57,430.79</b>	<b>52.64%</b>	<b>60.27%</b>
<b>7. Fiscal Deficit(-)/Surplus(+) (3-6)</b>	<b>-9,69,682.84</b>	<b>-1,75,805.32</b>		
<b>8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]</b>	<b>4,26,554.66</b>	<b>4,95,383.12</b>		
<b>9. Primary Deficit(-)/Surplus(+) (7+4.Ia)</b>	<b>-4,96,764.84</b>	<b>-50,888.37</b>		