

GOVERNMENT OF ODISHA
ACCOUNTS AT A GLANCE

As at the end March(P), 2015

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to March(P), 2015	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	67,14,696.29	56,85,976.66	84.68%	95.05%
I Tax Revenue	38,15,211.00	36,00,945.89	94.38%	95.91%
II Non-Tax Revenue	8,02,400.00	7,94,265.70	98.99%	120.18%
III Grants-in-Aid and Contributions	20,97,085.29	12,90,765.07	61.55%	76.80%
2. Non-Debt Capital Receipts	24,029.04	9,127.52	37.99%	102.43%
I Recovery of Loans	24,029.04	9,127.52	37.99%	102.42%
II Other Receipts	0.00	0.00	0.00%	*****
3. TOTAL RECEIPTS (1+2)	67,38,725.33	56,95,104.18	84.51%	95.09%
4. Non-Plan Expenditure	37,65,550.61	31,70,137.90	84.19%	88.54%
I On Revenue Account	37,49,850.00	31,58,527.15	84.23%	88.14%
(a) of which interest payments	4,72,918.00	1,74,550.29	36.91%	35.73%
II On Capital Account	15,700.61	11,610.75	73.95%	190.43%
(a) of which loans disbursed	13,265.91	9,881.05	74.48%	91.01%
5. Plan Expenditure	39,42,857.56	30,34,178.79	76.95%	102.66%
I On Revenue Account	25,38,291.63	18,90,106.16	74.46%	103.80%
II On Capital Account	14,04,565.93	11,44,072.63	81.45%	100.59%
(a) of which loans disbursed	41,228.23	25,918.97	62.87%	259.79%
6. TOTAL EXPENDITURE (4+5)	77,08,408.17	62,04,316.68	80.49%	94.03%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-9,69,682.84	-5,09,212.50		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	4,26,554.66	6,37,343.35		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	-4,96,764.84	-3,34,662.21		