

**GOVERNMENT OF ODISHA**  
**ACCOUNTS AT A GLANCE**

As at the end cOctober, 2014

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to October, 2014	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	67,14,696.29	30,41,495.84	45.30%	49.38%
<b>I Tax Revenue</b>	38,15,211.00	18,67,442.90	48.95%	49.85%
<b>II Non-Tax Revenue</b>	8,02,400.00	3,58,210.78	44.64%	63.06%
<b>III Grants-in-Aid and Contributions</b>	20,97,085.29	8,15,842.16	38.90%	39.42%
<b>2. Non-Debt Capital Receipts</b>	24,029.04	5,869.37	24.43%	16.99%
<b>I Recovery of Loans</b>	24,029.04	5,869.37	24.43%	16.97%
<b>II Other Receipts</b>	0.00	0.00	0.00%	*****
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>67,38,725.33</b>	<b>30,47,365.22</b>	<b>45.22%</b>	<b>49.23%</b>
<b>4. Non-Plan Expenditure</b>	37,61,550.61	15,78,505.48	41.96%	45.41%
<b>I On Revenue Account</b>	37,49,850.00	15,75,255.58	42.01%	41.22%
(a) of which interest payments	4,72,918.00	89,178.07	18.86%	18.31%
<b>II On Capital Account</b>	11,700.61	3,249.90	27.78%	*****
(a) of which loans disbursed	13,265.91	2,683.08	20.23%	20.23%
<b>5. Plan Expenditure</b>	39,46,857.56	14,11,639.61	35.77%	41.25%
<b>I On Revenue Account</b>	25,38,291.63	9,20,362.33	36.26%	43.49%
<b>II On Capital Account</b>	14,08,565.93	4,91,277.28	34.88%	37.19%
(a) of which loans disbursed	41,228.23	4,725.38	11.46%	1.04%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>77,08,408.17</b>	<b>29,90,145.09</b>	<b>38.79%</b>	<b>43.79%</b>
<b>7. Fiscal Deficit(-)/Surplus(+)</b> <b>(3-6)</b>	<b>-9,69,682.84</b>	<b>57,220.13</b>		
<b>8. Revenue Deficit(-)/Surplus(+)</b> <b>[1-(4.I+5.I)]</b>	<b>4,26,554.66</b>	<b>5,45,877.93</b>		
<b>9. Primary Deficit(-)/Surplus(+)</b> <b>(7+4.Ia)</b>	<b>-4,96,764.84</b>	<b>1,46,398.20</b>		