

GOVERNMENT OF ODISHA
ACCOUNTS AT A GLANCE

As at the end cebruary, 2013

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to February, 2013	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	43,84,274.15	36,47,272.63	83.19%	89.46%
I Tax Revenue	29,09,128.00	23,73,686.86	81.59%	88.09%
II Non-Tax Revenue	5,20,000.00	7,06,951.63	135.95%	136.44%
III Grants-in-Aid and Contributions	9,55,146.15	5,66,634.15	59.32%	72.94%
2. Non-Debt Capital Receipts	24,028.74	11,747.61	48.89%	42.97%
I Recovery of Loans	24,028.74	11,747.61	48.89%	42.97%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	44,08,302.89	36,59,020.25	83.00%	89.15%
4. Non-Plan Expenditure	31,15,475.19	22,12,098.56	71.00%	73.23%
I On Revenue Account	31,01,507.00	22,05,754.26	71.12%	72.70%
(a) of which interest payments	4,51,159.00	1,65,673.24	36.72%	44.52%
II On Capital Account	13,968.19	6,344.30	45.42%	111.41%
(a) of which loans disbursed	10,000.00	5,178.55	51.79%	120.95%
5. Plan Expenditure	17,68,020.93	13,14,282.33	74.34%	68.31%
I On Revenue Account	10,41,690.48	8,34,496.78	80.11%	76.71%
II On Capital Account	7,26,330.45	4,79,785.55	66.06%	55.01%
(a) of which loans disbursed	26,004.80	273.34	1.05%	0.33%
6. TOTAL EXPENDITURE (4+5)	48,83,496.12	35,26,380.89	72.21%	71.46%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-4,75,193.23	1,32,639.35		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	2,41,076.67	6,07,021.59		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	-24,034.23	2,98,312.60		