

GOVERNMENT OF ODISHA
ACCOUNTS AT A GLANCE

As at the end of January, 2013

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to January, 2013	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	43,84,274.15	32,96,150.22	75.18%	80.97%
I Tax Revenue	29,09,128.00	21,38,108.94	73.50%	79.46%
II Non-Tax Revenue	5,20,000.00	6,45,920.56	124.22%	122.96%
III Grants-in-Aid and Contributions	9,55,146.15	5,12,120.72	53.62%	67.01%
2. Non-Debt Capital Receipts	24,028.74	11,366.55	47.30%	35.03%
I Recovery of Loans	24,028.74	11,366.55	47.30%	35.03%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	44,08,302.89	33,07,516.77	75.03%	80.67%
4. Non-Plan Expenditure	31,15,475.19	19,53,952.96	62.72%	65.95%
I On Revenue Account	31,01,507.00	19,48,758.12	62.83%	65.38%
(a) of which interest payments	4,51,159.00	1,52,242.71	33.74%	40.62%
II On Capital Account	13,968.19	5,194.84	37.19%	107.32%
(a) of which loans disbursed	10,000.00	4,350.91	43.51%	118.38%
5. Plan Expenditure	17,68,020.93	11,12,832.60	62.94%	58.48%
I On Revenue Account	10,41,690.48	6,97,902.49	67.00%	66.57%
II On Capital Account	7,26,330.45	4,14,930.11	57.13%	45.66%
(a) of which loans disbursed	26,004.80	273.34	1.05%	0.33%
6. TOTAL EXPENDITURE (4+5)	48,83,496.12	30,66,785.56	62.80%	63.27%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-4,75,193.23	2,40,731.20		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	2,41,076.67	6,49,489.61		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	-24,034.23	3,92,973.92		