

GOVERNMENT OF ODISHA
ACCOUNTS AT A GLANCE

As at the end of November, 2012

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to November, 2012	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	43,84,274.15	25,54,664.47	58.27%	61.08%
I Tax Revenue	29,09,128.00	16,81,770.34	57.81%	62.68%
II Non-Tax Revenue	5,20,000.00	5,03,526.17	96.83%	95.32%
III Grants-in-Aid and Contributions	9,55,146.15	3,69,367.96	38.67%	42.11%
2. Non-Debt Capital Receipts	24,028.74	10,526.20	43.81%	16.56%
I Recovery of Loans	24,028.74	10,526.20	43.81%	16.56%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	44,08,302.89	25,65,190.67	58.19%	60.79%
4. Non-Plan Expenditure	31,15,475.19	15,02,645.29	48.23%	48.58%
I On Revenue Account	31,01,507.00	14,99,021.05	48.33%	47.96%
(a) of which interest payments	4,51,159.00	1,22,045.61	27.05%	31.65%
II On Capital Account	13,968.19	3,624.24	25.95%	93.65%
(a) of which loans disbursed	10,000.00	3,434.64	34.35%	106.34%
5. Plan Expenditure	17,68,020.93	8,62,380.51	48.78%	45.04%
I On Revenue Account	10,41,690.48	5,43,868.10	52.21%	55.20%
II On Capital Account	7,26,330.45	3,18,512.41	43.85%	28.95%
(a) of which loans disbursed	26,004.80	0.00	0.00%	0.00%
6. TOTAL EXPENDITURE (4+5)	48,83,496.12	23,65,025.80	48.43%	47.31%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-4,75,193.23	2,00,164.87		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	2,41,076.67	5,11,775.31		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	-24,034.23	3,22,210.47		