

Major Head	Current Amount	Progressive Amt
PART-I CONSOLIDATED FUND RECEIPTS		
RECEIPT HEADS (Revenue Account)		
A. TAX REVENUE		
(a) Taxes on Income and Expenditure		
0020 Corporation Tax	4,11,04,00,000.00	8,22,08,00,000.00
0021 Taxes on Income other than Corporation Tax	2,54,43,00,000.00	5,08,86,00,000.00
0028 Other Taxes on Income and Expenditure	13,11,36,836.00	22,53,93,826.00
Total: (a) Taxes on Income and Expenditure	6,78,58,36,836.00	13,53,47,93,826.00
(b) Taxes on Property and Capital Transactions		
0029 Land Revenue	31,56,69,521.00	54,08,31,239.00
0030 Stamps and Registration Fees	57,46,34,121.00	1,17,59,15,172.00
0032 Taxes on Wealth	1,03,00,000.00	2,06,00,000.00
Total: (b) Taxes on Property and Capital Transactions	90,06,03,642.00	1,73,73,46,411.00
(c) Taxes on Commodities and Services		
0037 Customs	1,91,89,00,000.00	3,83,78,00,000.00
0038 Union Excise Duties	1,35,11,00,000.00	2,70,22,00,000.00
0039 State Excise	1,59,41,57,817.00	2,32,32,66,922.00
0040 Taxes on Sales, Trade etc.	7,81,91,27,486.00	10,96,75,87,075.00
0041 Taxes on Vehicles	39,75,06,440.00	1,13,57,26,917.00
0042 Taxes on Goods and Passengers	1,46,01,91,835.00	2,27,31,31,717.00
0043 Taxes and Duties on Electricity	53,36,18,036.00	1,01,26,75,898.00
0044 Service Tax	1,94,03,00,000.00	3,88,06,00,000.00
0045 Other Taxes and Duties on Commodities and Services	3,90,09,973.00	4,56,97,455.00
Total: (c) Taxes on Commodities and Services	17,05,39,11,587.00	28,17,86,85,984.00
Total: A. TAX REVENUE	24,74,03,52,065.00	43,45,08,26,221.00
B. NON-TAX REVENUE		
(a) Fiscal Services		
0047 Other Fiscal Services	3,000.00	3,000.00
Total: (a) Fiscal Services	3,000.00	3,000.00
(b) Interest Receipts, Dividends and Profits		
0049 Interest Receipts	3,35,33,070.00	25,09,89,259.00
0050 Dividends and Profits	2,99,344.00	53,07,618.00
Total: (b) Interest Receipts, Dividends and Profits	3,38,32,414.00	25,62,96,877.00
(c) Other Non-Tax Revenue		
(i) General Services		
0051 Public Service Commission	10,18,280.00	13,40,640.00
0055 Police	1,20,84,842.00	3,02,06,378.00
0056 Jails	5,50,090.00	10,47,972.00
0058 Stationery and Printing	15,40,547.00	18,60,519.00
0059 Public Works	3,90,60,909.00	6,14,60,938.00
0070 Other Administrative Services	49,78,454.00	1,06,85,156.00
0071 Contributions and Recoveries towards Pension and Other Retirement benefits	1,27,11,929.00	2,41,48,548.00
0075 Miscellaneous General Services	2,13,16,131.00	3,57,83,990.00
Total: (i) General Services	9,32,61,182.00	16,65,34,141.00
(ii) Social Services		
0202 Education, Sports, Art and Culture	8,20,70,600.00	12,45,97,990.00

	Current Amount	Progressive Amt
0210 Medical and Public Health	62,73,139.00	5,43,07,705.00
0211 Family Welfare	301.00	41,760.00
0215 Water Supply and Sanitation	4,88,61,174.00	10,00,17,889.00
0216 Housing	1,17,75,357.00	2,19,02,532.00
0217 Urban Development	52,72,255.00	1,02,78,928.00
0220 Information and Publicity	1,41,733.00	2,42,974.00
0230 Labour and Employment	46,23,573.00	95,78,356.00
0235 Social Security and Welfare	57,002.00	59,502.00
0250 Other Social Services	28,66,194.00	1,27,62,989.00
Total: (ii) Social Services	16,19,41,328.00	33,37,90,625.00
(iii) Economic Services		
0401 Crop Husbandary	22,13,685.00	32,86,183.00
0403 Animal Husbandary	9,06,683.00	23,49,388.00
0404 Dairy Development	0.00	0.00
0405 Fisheries	2,68,748.00	6,00,171.00
0406 Forestry and Wild Life	1,22,40,414.00	4,18,23,489.00
0408 Food Storage and Warehousing	56.00	56.00
0415 Agricultural Research and Education	0.00	0.00
0425 Co-operation	6,23,176.00	8,94,745.00
0435 Other Agricultural Programmes	12,52,848.00	20,22,803.00
0506 Land Reforms	-48,743.00	-15,573.00
0515 Other Rural Development Programmes	63,771.00	1,44,160.00
0700 Major Irrigation	10,54,15,884.00	21,36,51,985.00
0701 Medium Irrigation	17,58,26,352.00	25,19,06,750.00
0702 Minor Irrigation	1,02,43,318.00	1,59,31,221.00
0801 Power	17,53,717.00	27,97,774.00
0802 Petroleum	0.00	1,200.00
0810 Non Conventional Sources of Energy	0.00	0.00
0851 Village and Small Industries	52,723.00	1,66,421.00
0852 Industries	0.00	0.00
0853 Non-ferrous Mining and Metallurgical Industries	4,79,82,25,498.00	9,36,06,82,025.00
1051 Ports and Light Houses	28,442.00	58,509.00
1053 Civil Aviation	25,687.00	6,36,851.00
1054 Roads and Bridges	9,65,73,429.00	12,80,74,199.00
1056 Inland Water Transport	2,74,743.00	3,70,397.00
1425 Other Scientific Research	0.00	0.00
1452 Tourism	63,790.00	10,44,856.00
1456 Civil Supplies	6,28,83,091.00	19,29,12,915.00
1475 Other General Economic Services	74,61,110.00	1,46,60,249.00
Total: (iii) Economic Services	5,27,63,48,422.00	10,23,40,00,774.00
Total: (c) Other Non-Tax Revenue	5,53,15,50,932.00	10,73,43,25,540.00
Total: B. NON-TAX REVENUE	5,56,53,86,346.00	10,99,06,25,417.00
C- GRANTS-IN-AID AND CONTRIBUTIONS		
1601 Grants-in-aid from Central Government	3,07,16,27,558.00	5,15,67,84,558.00
Total: C- GRANTS-IN-AID AND CONTRIBUTIONS	3,07,16,27,558.00	5,15,67,84,558.00
Total: RECEIPT HEADS (Revenue Account)	33,37,73,65,969.00	59,59,82,36,196.00
Major Head	Current Amount	Progressive Amt

		Current Amount	Progressive Amt								
PART-I CONSOLIDATED FUND CHARGES											
RECEIPTS HEADS (Capital Account)											
4000	Miscellaneous Capital Receipts	0.00	2,80,932.00								
Total:	RECEIPTS HEADS (Capital Account)	0.00	2,80,932.00								
Major Head		NON PLAN		PLAN CP		PLAN CSP		PLAN SP			
		Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Total (Cur Amt)	Total (Prg Amt)
PART-I CONSOLIDATED FUND CHARGES											
EXPENDITURE HEADS (Revenue Account)											
A. General Services											
<i>(a) Organs of State</i>											
2011	Parliament/ State/ Union Territory Legislatures	2,05,35,704.00	3,90,37,216.00							2,05,35,704.00	3,90,37,216.00
2012	President/ Vice-President/ Governor/ Administrator of Union Territories	43,79,983.00	80,83,611.00							43,79,983.00	80,83,611.00
2013	Council of Ministers	86,04,249.00	1,02,44,288.00							86,04,249.00	1,02,44,288.00
2014	Administration of Justice	17,91,09,264.00	34,01,21,841.00	6,25,711.00	10,31,210.00	13,68,512.00	28,60,836.00	0.00	1,42,726.00	18,11,03,487.00	34,41,56,613.00
2015	Elections	85,83,428.00	1,39,14,193.00					0.00	0.00	85,83,428.00	1,39,14,193.00
Total:	(a) Organs of State	22,12,12,628.00	41,14,01,149.00	6,25,711.00	10,31,210.00	13,68,512.00	28,60,836.00	0.00	1,42,726.00	22,32,06,851.00	41,54,35,921.00
<i>(b) Fiscal Services</i>											
<i>(ii) Collection of Taxes on Property and Capital transactions</i>											
2029	Land Revenue	26,57,14,432.00	44,49,24,577.00	-12,604.00	-12,604.00	0.00	0.00	0.00	0.00	26,57,01,828.00	44,49,11,973.00
2030	Stamps and Registration	2,61,12,309.00	3,44,00,943.00							2,61,12,309.00	3,44,00,943.00
Total:	(ii) Collection of Taxes on Property and Capital transactions	29,18,26,741.00	47,93,25,520.00	-12,604.00	-12,604.00	0.00	0.00	0.00	0.00	29,18,14,137.00	47,93,12,916.00
<i>(iii) Collection of Taxes on Commodities and Services</i>											
2039	State Excise	3,62,70,374.00	5,24,13,519.00					0.00	0.00	3,62,70,374.00	5,24,13,519.00
2040	Taxes on Sales, Trade etc.	5,83,30,937.00	10,55,62,247.00					0.00	0.00	5,83,30,937.00	10,55,62,247.00
2041	Taxes on Vehicles	1,71,92,231.00	2,45,74,700.00					0.00	0.00	1,71,92,231.00	2,45,74,700.00
2045	Other Taxes and Duties on Commodities and Services	41,41,051.00	81,88,187.00					0.00	0.00	41,41,051.00	81,88,187.00
Total:	(iii) Collection of Taxes on Commodities and Services	11,59,34,593.00	19,07,38,653.00					0.00	0.00	11,59,34,593.00	19,07,38,653.00
<i>(iv) Other Fiscal Services</i>											
2047	Other Fiscal Services	38,69,686.00	50,49,604.00							38,69,686.00	50,49,604.00
Total:	(iv) Other Fiscal Services	38,69,686.00	50,49,604.00							38,69,686.00	50,49,604.00
Total:	(b) Fiscal Services	41,16,31,020.00	67,51,13,777.00	-12,604.00	-12,604.00	0.00	0.00	0.00	0.00	41,16,18,416.00	67,51,01,173.00
<i>(c) Interest payments and servicing of Debt</i>											
2048	Appropriation for reduction or avoidance of Debt	0.00	0.00							0.00	0.00
2049	Interest Payment	57,20,87,126.00	1,07,29,69,210.00							57,20,87,126.00	1,07,29,69,210.00
Total:	(c) Interest payments and servicing of Debt	57,20,87,126.00	1,07,29,69,210.00							57,20,87,126.00	1,07,29,69,210.00
<i>(d) Administrative Services</i>											
2051	Public Service Commission	46,19,478.00	90,88,043.00							46,19,478.00	90,88,043.00
2052	Secretariat-General Services	2,48,79,946.00	4,85,47,552.00							2,48,79,946.00	4,85,47,552.00
2053	District Administration	8,57,86,758.00	16,03,61,074.00					0.00	0.00	8,57,86,758.00	16,03,61,074.00
2054	Treasury and Accounts Administration	6,97,12,345.00	12,35,29,649.00					1,68,368.00	1,68,368.00	6,98,80,713.00	12,36,98,017.00
2055	Police	1,28,87,20,423.00	2,39,29,19,028.00					0.00	0.00	1,28,87,20,423.00	2,39,29,19,028.00
2056	Jails	7,13,94,960.00	12,12,81,621.00					0.00	0.00	7,13,94,960.00	12,12,81,621.00
2058	Stationery and Printing	3,31,47,630.00	5,81,36,793.00					0.00	0.00	3,31,47,630.00	5,81,36,793.00
2059	Public Works	39,68,12,420.00	57,40,76,707.00	0.00	0.00	0.00	0.00	0.00	0.00	39,68,12,420.00	57,40,76,707.00
2070	Other Administrative Services	23,68,72,193.00	39,11,55,691.00	16,24,771.00	27,14,199.00					23,84,96,964.00	39,38,69,890.00
Total:	(d) Administrative Services	2,21,19,46,153.00	3,87,90,96,158.00	16,24,771.00	27,14,199.00	0.00	0.00	1,68,368.00	1,68,368.00	2,21,37,39,292.00	3,88,19,78,725.00

	NON PLAN		PLAN CP		PLAN CSP		PLAN SP		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
(e) Pensions and Miscellaneous General Services										
2071 Pensions and Other Retirement Benefits	5,11,56,56,984.00	8,72,66,04,564.00							5,11,56,56,984.00	8,72,66,04,564.00
2075 Miscellaneous General Services	5,00,36,442.00	5,00,37,492.00							5,00,36,442.00	5,00,37,492.00
Total: (e) Pensions and Miscellaneous General Services	5,16,56,93,426.00	8,77,66,42,056.00							5,16,56,93,426.00	8,77,66,42,056.00
Total: A. General Services	8,58,25,70,353.00	14,81,52,22,350.00	22,37,878.00	37,32,805.00	13,68,512.00	28,60,836.00	1,68,368.00	3,11,094.00	8,58,63,45,111.00	14,82,21,27,085.00
B- Social Services										
(a) Education, Sports, Art and Culture										
2202 General Education	5,75,01,47,678.00	6,14,76,64,654.00	0.00	0.00	0.00	0.00	26,20,45,655.00	26,29,59,927.00	6,01,21,93,333.00	6,41,06,24,581.00
2203 Technical Education	1,64,87,693.00	2,99,66,824.00			1,81,085.00	1,81,085.00	0.00	0.00	1,66,68,778.00	3,01,47,909.00
2204 Sports and Youth Services	1,80,57,612.00	2,42,70,126.00			49,29,875.00	49,29,875.00	11,86,542.00	36,79,837.00	2,41,74,029.00	3,28,79,838.00
2205 Art and Culture	1,10,22,506.00	1,90,62,692.00					9,05,000.00	9,05,000.00	1,19,27,506.00	1,99,67,692.00
Total: (a) Education, Sports, Art and Culture	5,79,57,15,489.00	6,22,09,64,296.00	0.00	0.00	51,10,960.00	51,10,960.00	26,41,37,197.00	26,75,44,764.00	6,06,49,63,646.00	6,49,36,20,020.00
(b) Health and Family Welfare										
2210 Medical and Public Health	1,01,37,85,207.00	1,34,18,60,090.00	0.00	0.00	0.00	0.00	25,71,433.00	27,00,763.00	1,01,63,56,640.00	1,34,45,60,853.00
2211 Family Welfare	2,91,17,641.00	2,91,16,641.00	16,16,20,272.00	16,16,33,744.00	2,93,587.00	2,93,587.00	0.00	0.00	19,10,31,500.00	19,10,43,972.00
Total: (b) Health and Family Welfare	1,04,29,02,848.00	1,37,09,76,731.00	16,16,20,272.00	16,16,33,744.00	2,93,587.00	2,93,587.00	25,71,433.00	27,00,763.00	1,20,73,88,140.00	1,53,56,04,825.00
(c) Water Supply, Sanitation, Housing and Urban Development										
2215 Water Supply and Sanitation	25,87,34,376.00	47,13,56,105.00	0.00	0.00	0.00	-5,200.00	3,88,914.00	3,88,914.00	25,91,23,290.00	47,17,39,819.00
2216 Housing	11,46,47,638.00	16,39,19,342.00					0.00	0.00	11,46,47,638.00	16,39,19,342.00
2217 Urban Development	72,78,187.00	8,08,67,334.00					1,57,09,56,500.00	1,57,09,56,500.00	1,57,82,34,687.00	1,65,18,23,834.00
Total: (c) Water Supply, Sanitation, Housing and Urban Development	38,06,60,201.00	71,61,42,781.00	0.00	0.00	0.00	-5,200.00	1,57,13,45,414.00	1,57,13,45,414.00	1,95,20,05,615.00	2,28,74,82,995.00
(d) Information and Broadcasting										
2220 Information and Publicity	1,54,10,553.00	2,81,09,244.00					1,55,55,130.00	1,69,10,785.00	3,09,65,683.00	4,50,20,029.00
Total: (d) Information and Broadcasting	1,54,10,553.00	2,81,09,244.00					1,55,55,130.00	1,69,10,785.00	3,09,65,683.00	4,50,20,029.00
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	15,17,58,250.00	16,27,81,092.00	23,41,073.00	23,41,073.00	-150.00	-150.00	1,75,48,501.00	1,77,24,501.00	17,16,47,674.00	18,28,46,516.00
Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,17,58,250.00	16,27,81,092.00	23,41,073.00	23,41,073.00	-150.00	-150.00	1,75,48,501.00	1,77,24,501.00	17,16,47,674.00	18,28,46,516.00
(f) Labour and Labour Welfare										
2230 Labour and Employment	4,19,81,868.00	6,72,13,979.00					1,98,331.00	3,86,630.00	4,21,80,199.00	6,76,00,609.00
Total: (f) Labour and Labour Welfare	4,19,81,868.00	6,72,13,979.00					1,98,331.00	3,86,630.00	4,21,80,199.00	6,76,00,609.00
(g) Social Welfare and Nutriation										
2235 Social Security and Welfare	12,59,66,346.00	13,89,77,247.00	0.00	0.00	38,08,65,330.00	38,21,95,557.00	60,33,89,633.00	60,33,89,633.00	1,11,02,21,309.00	1,12,45,62,437.00
2236 Nutrition	39,94,353.00	39,94,353.00	0.00	0.00	3,31,10,000.00	3,31,10,000.00	0.00	0.00	3,71,04,353.00	3,71,04,353.00
2245 Relief on account of Natural Calamities	72,03,921.00	72,63,585.00					0.00	0.00	72,03,921.00	72,63,585.00
Total: (g) Social Welfare and Nutriation	13,71,64,620.00	15,02,35,185.00	0.00	0.00	41,39,75,330.00	41,53,05,557.00	60,33,89,633.00	60,33,89,633.00	1,15,45,29,583.00	1,16,89,30,375.00
(h) Others										
2250 Other Social Services	41,43,951.00	80,13,167.00					0.00	0.00	41,43,951.00	80,13,167.00
2251 Secretariat-Social Services	-34,13,874.00	1,58,75,333.00	2,43,089.00	4,86,178.00	937.00	4,10,937.00	4,51,202.00	15,11,671.00	-27,18,646.00	1,82,84,119.00
Total: (h) Others	7,30,077.00	2,38,88,500.00	2,43,089.00	4,86,178.00	937.00	4,10,937.00	4,51,202.00	15,11,671.00	14,25,305.00	2,62,97,286.00
Total: B- Social Services	7,56,63,23,906.00	8,74,03,11,808.00	16,42,04,434.00	16,44,60,995.00	41,93,80,664.00	42,11,15,691.00	2,47,51,96,841.00	2,48,15,14,161.00	10,62,51,05,845.00	11,80,74,02,655.00
C- Economic Services										
(a) Agriculture and Allied Acitivities										
2401 Crop Husbandry	40,15,72,562.00	45,31,21,188.00	1,94,03,279.00	3,65,23,929.00	0.00	-3,246.00	23,32,64,332.00	23,32,42,420.00	65,42,40,173.00	72,28,84,291.00
2402 Soil and Water Conservation	5,85,74,803.00	6,59,92,995.00			0.00	0.00	0.00	0.00	5,85,74,803.00	6,59,92,995.00
2403 Animal Husbandry	18,06,58,692.00	27,29,56,996.00			0.00	0.00	0.00	0.00	18,06,58,692.00	27,29,56,996.00

	NON PLAN		PLAN CP		PLAN CSP		PLAN SP		Total (Cur Amt)	Total (Prg Amt)	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt			
2404 Dairy Development	8,60,902.00	12,30,227.00			0.00	0.00	0.00	0.00	0.00	8,60,902.00	12,30,227.00
2405 Fisheries	3,30,35,977.00	5,33,59,002.00					-635.00	-635.00	3,30,35,342.00	5,33,58,367.00	
2406 Forestry and Wild Life	17,83,48,410.00	30,24,80,252.00	0.00	0.00	0.00	0.00	5,12,60,917.00	5,66,24,833.00	22,96,09,327.00	35,91,05,085.00	
2408 Food, Storage and Warehousing	1,90,19,073.00	3,68,28,202.00					5,000.00	5,000.00	1,90,24,073.00	3,68,33,202.00	
2415 Agricultural Research and Education	18,76,11,061.00	19,02,44,895.00					0.00	0.00	18,76,11,061.00	19,02,44,895.00	
2425 Co-operation	5,79,56,849.00	11,09,36,222.00					0.00	0.00	5,79,56,849.00	11,09,36,222.00	
2435 Other Agricultural Programmes	31,64,441.00	57,39,499.00					0.00	0.00	31,64,441.00	57,39,499.00	
Total: (a) Agriculture and Allied Activities	1,12,08,02,770.00	1,49,28,89,478.00	1,94,03,279.00	3,65,23,929.00	0.00	-3,246.00	28,45,29,614.00	28,98,71,618.00	1,42,47,35,663.00	1,81,92,81,779.00	
(b) Rural Development											
2501 Special Programmes for Rural Development	13,93,30,145.00	16,20,91,152.00	0.00	0.00	0.00	0.00	45,96,000.00	45,96,000.00	14,39,26,145.00	16,66,87,152.00	
2505 Rural Employment	0.00	0.00					0.00	0.00	0.00	0.00	
2506 Land Reforms	3,33,88,502.00	5,36,77,339.00					0.00	0.00	3,33,88,502.00	5,36,77,339.00	
2515 Other Rural Development Programmes	14,63,07,740.00	2,15,23,39,817.00	0.00	0.00	7,33,389.00	12,31,830.00	3,02,77,32,598.00	3,25,69,76,031.00	3,17,47,73,727.00	5,41,05,47,678.00	
Total: (b) Rural Development	31,90,26,387.00	2,36,81,08,308.00	0.00	0.00	7,33,389.00	12,31,830.00	3,03,23,28,598.00	3,26,15,72,031.00	3,35,20,88,374.00	5,63,09,12,169.00	
(d) Irrigation and Flood Control											
2700 Major Irrigation	28,72,69,400.00	42,53,85,798.00					0.00	0.00	28,72,69,400.00	42,53,85,798.00	
2701 Medium Irrigation	2,90,60,603.00	3,89,80,485.00					0.00	0.00	2,90,60,603.00	3,89,80,485.00	
2702 Minor Irrigation	9,04,38,577.00	13,07,02,013.00					1,41,819.00	1,41,819.00	9,05,80,396.00	13,08,43,832.00	
2705 Command Area Development	18,68,592.00	36,21,595.00	0.00	0.00	0.00	0.00	1,35,97,426.00	1,74,31,516.00	1,54,66,018.00	2,10,53,111.00	
2711 Flood Control and Drainage	8,93,75,312.00	10,77,52,927.00					0.00	0.00	8,93,75,312.00	10,77,52,927.00	
Total: (d) Irrigation and Flood Control	49,80,12,484.00	70,64,42,818.00	0.00	0.00	0.00	0.00	1,37,39,245.00	1,75,73,335.00	51,17,51,729.00	72,40,16,153.00	
(e) Energy											
2801 Power	50,32,422.00	95,44,623.00					0.00	0.00	50,32,422.00	95,44,623.00	
Total: (e) Energy	50,32,422.00	95,44,623.00					0.00	0.00	50,32,422.00	95,44,623.00	
(f) Industry and Minerals											
2851 Village and Small Industries	5,18,26,403.00	9,61,84,725.00	0.00	0.00	0.00	0.00	-5.00	-5.00	5,18,26,398.00	9,61,84,720.00	
2852 Industries	1,76,818.00	3,53,137.00					58,645.00	1,17,290.00	2,35,463.00	4,70,427.00	
2853 Non-ferrous Mining and Metallurgical Industries	2,64,58,459.00	4,53,71,029.00					60,000.00	60,000.00	2,65,18,459.00	4,54,31,029.00	
2885 Other Outlays on Industries and Minerals	0.00	0.00					13,69,768.00	14,93,854.00	13,69,768.00	14,93,854.00	
Total: (f) Industry and Minerals	7,84,61,680.00	14,19,08,891.00	0.00	0.00	0.00	0.00	14,88,408.00	16,71,139.00	7,99,50,088.00	14,35,80,030.00	
(g) Transport											
3051 Ports and Light Houses	22,06,631.00	42,65,000.00							22,06,631.00	42,65,000.00	
3053 Civil Aviation	9,71,125.00	18,84,773.00							9,71,125.00	18,84,773.00	
3054 Roads and Bridges	99,01,12,074.00	1,16,17,62,401.00					43,92,05,000.00	43,92,05,000.00	1,42,93,17,074.00	1,60,09,67,401.00	
3056 Inland Water Transport	29,06,246.00	49,00,505.00					16,870.00	16,870.00	29,23,116.00	49,17,375.00	
Total: (g) Transport	99,61,96,076.00	1,17,28,12,679.00					43,92,21,870.00	43,92,21,870.00	1,43,54,17,946.00	1,61,20,34,549.00	
(i) Science Technology and Environment											
3425 Other Scientific Research	0.00	0.00					1,92,860.00	1,92,860.00	1,92,860.00	1,92,860.00	
3435 Ecology and Environment	2,26,07,979.00	2,29,55,063.00					3,23,00,000.00	3,23,00,000.00	5,49,07,979.00	5,52,55,063.00	
Total: (i) Science Technology and Environment	2,26,07,979.00	2,29,55,063.00					3,24,92,860.00	3,24,92,860.00	5,51,00,839.00	5,54,47,923.00	
(j) General Economic Services											
3451 Secretariat-Economic Services	1,81,39,758.00	4,75,87,073.00			0.00	0.00	4,13,98,124.00	4,21,87,905.00	5,95,37,882.00	8,97,74,978.00	
3452 Tourism	56,94,855.00	1,06,91,366.00					1,34,81,413.00	1,49,15,371.00	1,91,76,268.00	2,56,06,737.00	
3453 Foreign Trade and Export Promotion	40,64,089.00	79,69,838.00					0.00	0.00	40,64,089.00	79,69,838.00	
3454 Census Surveys and Statistics	93,81,187.00	1,77,51,447.00	49,01,182.00	51,91,800.00			2,20,065.00	2,20,065.00	1,45,02,434.00	2,31,63,312.00	
3456 Civil Supplies	43,85,055.00	78,14,895.00			2,63,00,000.00	2,63,00,000.00			3,06,85,055.00	3,41,14,895.00	
3475 Other General Economic Services	48,72,630.00	87,94,708.00					0.00	0.00	48,72,630.00	87,94,708.00	

	NON PLAN		PLAN CP		PLAN CSP		PLAN SP		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
Total: (j) General Economic Services	4,65,37,574.00	10,06,09,327.00	49,01,182.00	51,91,800.00	2,63,00,000.00	2,63,00,000.00	5,50,99,602.00	5,73,23,341.00	13,28,38,358.00	18,94,24,468.00
Total: C- Economic Services	3,08,66,77,372.00	6,01,52,71,187.00	2,43,04,461.00	4,17,15,729.00	2,70,33,389.00	2,75,28,584.00	3,85,89,00,197.00	4,09,97,26,194.00	6,99,69,15,419.00	10,18,42,41,694.00
D- Grants-in-aid and contributions										
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	1,28,37,85,488.00	1,28,35,20,532.00							1,28,37,85,488.00	1,28,35,20,532.00
Total: D- Grants-in-aid and contributions	1,28,37,85,488.00	1,28,35,20,532.00							1,28,37,85,488.00	1,28,35,20,532.00
Total: EXPENDITURE HEADS (Revenue Account)	20,51,93,57,119.00	30,85,43,25,877.00	19,07,46,773.00	20,99,09,529.00	44,77,82,565.00	45,15,05,111.00	6,33,42,65,406.00	6,58,15,51,449.00	27,49,21,51,863.00	38,09,72,91,966.00
Major Head	NON PLAN		PLAN CP		PLAN CSP		PLAN SP		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
PART-I CONSOLIDATED FUND CHARGES										
EXPENDITURE HEADS (Capital Account)										
A. Capital Account of General Services										
4059 Capital Outlay on Public Works	1,54,01,334.00	1,54,01,334.00			0.00	0.00	1,47,27,957.00	1,56,01,409.00	3,01,29,291.00	3,10,02,743.00
Total: A. Capital Account of General Services	1,54,01,334.00	1,54,01,334.00			0.00	0.00	1,47,27,957.00	1,56,01,409.00	3,01,29,291.00	3,10,02,743.00
B. Capital Account of Social Services										
(a) Capital Account of Education , Sports, Art and Culture										
4202 Capital Outlay on Education, Sports, Arts and Culture	0.00	0.00	0.00	0.00	0.00	0.00	2,10,00,418.00	2,10,00,418.00	2,10,00,418.00	2,10,00,418.00
Total: (a) Capital Account of Education , Sports, Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	2,10,00,418.00	2,10,00,418.00	2,10,00,418.00	2,10,00,418.00
(b) Capital Account of Health and Family Welfare										
4210 Capital Outlay on Medical and Public Health			0.00	0.00			4,49,78,138.00	4,49,78,138.00	4,49,78,138.00	4,49,78,138.00
Total: (b) Capital Account of Health and Family Welfare			0.00	0.00			4,49,78,138.00	4,49,78,138.00	4,49,78,138.00	4,49,78,138.00
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development										
4215 Capital Outlay on Water Supply and Sanitation	0.00	0.00			0.00	0.00	65,18,28,553.00	65,18,28,553.00	65,18,28,553.00	65,18,28,553.00
4216 Capital Outlay on Housing	0.00	0.00	0.00	0.00	0.00	0.00	1,17,92,742.00	1,30,99,353.00	1,17,92,742.00	1,30,99,353.00
4217 Capital Outlay on Urban Development							31,27,000.00	31,27,000.00	31,27,000.00	31,27,000.00
Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	0.00	0.00	0.00	0.00	0.00	0.00	66,67,48,295.00	66,80,54,906.00	66,67,48,295.00	66,80,54,906.00
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,03,90,500.00	2,03,90,500.00	0.00	0.00	6,12,90,830.00	6,12,90,830.00	8,16,81,330.00	8,16,81,330.00
Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			2,03,90,500.00	2,03,90,500.00	0.00	0.00	6,12,90,830.00	6,12,90,830.00	8,16,81,330.00	8,16,81,330.00
(g) Capital Account of Social Welfare and Nutriation										
4235 Capital Outlay on Social Seciruty and Welfare							0.00	0.00	0.00	0.00
Total: (g) Capital Account of Social Welfare and Nutriation							0.00	0.00	0.00	0.00
(h) Capital Account of Other Social services										
4250 Capital Outlay on other Social Services							5,20,356.00	5,20,356.00	5,20,356.00	5,20,356.00
Total: (h) Capital Account of Other Social services							5,20,356.00	5,20,356.00	5,20,356.00	5,20,356.00
Total: B. Capital Account of Social Services	0.00	0.00	2,03,90,500.00	2,03,90,500.00	0.00	0.00	79,45,38,037.00	79,58,44,648.00	81,49,28,537.00	81,62,35,148.00
C. Capital Accounts of Economic services										
(a) Capital Account of Agriculture and Allied Activities										
4406 Capital Outlay on Forestry and Wild Life	0.00	0.00					0.00	0.00	0.00	0.00
4408 Capital Outlay on Food Storage and Warehousing	0.00	0.00							0.00	0.00
4425 Capital Outlay on Co-operation							0.00	0.00	0.00	0.00
Total: (a) Capital Account of Agriculture and Allied Activities	0.00	0.00					0.00	0.00	0.00	0.00
(d) Capital Account of Irrigation and Flood Control										
4700 Capital Outlay on Major Irrigation	-3,085.00	-6,170.00					63,82,96,917.00	1,30,40,98,024.00	63,82,93,832.00	1,30,40,91,854.00

	NON PLAN		PLAN CP		PLAN CSP		PLAN SP		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
4701 Capital Outlay on Medium Irrigation	0.00	0.00					37,35,69,664.00	49,65,12,006.00	37,35,69,664.00	49,65,12,006.00
4702 Capital Outlay on Minor Irrigation	0.00	0.00			0.00	0.00	27,72,72,516.00	29,49,39,151.00	27,72,72,516.00	29,49,39,151.00
4711 Capital Outlay on Flood Control Projects	0.00	0.00			0.00	0.00	23,25,55,516.00	23,43,75,539.00	23,25,55,516.00	23,43,75,539.00
Total: (d) Capital Account of Irrigation and Flood Control	-3,085.00	-6,170.00			0.00	0.00	1,52,16,94,613.00	2,32,99,24,720.00	1,52,16,91,528.00	2,32,99,18,550.00
(e) Capital Account of Energy										
4801 Capital Outlay on Power Projects							72,000.00	72,000.00	72,000.00	72,000.00
Total: (e) Capital Account of Energy							72,000.00	72,000.00	72,000.00	72,000.00
(f) Capital Account of Industry and Minerals										
4852 Capital Outlay on Iron and Steel Industries							0.00	0.00	0.00	0.00
Total: (f) Capital Account of Industry and Minerals							0.00	0.00	0.00	0.00
(g) Capital Account of Transport										
5051 Capital Outlay on Ports and Light Houses	0.00	0.00					3,55,667.00	6,90,462.00	3,55,667.00	6,90,462.00
5054 Capital Outlay on Roads and Bridges	0.00	0.00	2,000.00	2,000.00	4,14,52,369.00	4,17,48,199.00	97,40,34,752.00	1,28,02,04,989.00	1,01,54,89,121.00	1,32,19,55,188.00
Total: (g) Capital Account of Transport	0.00	0.00	2,000.00	2,000.00	4,14,52,369.00	4,17,48,199.00	97,43,90,419.00	1,28,08,95,451.00	1,01,58,44,788.00	1,32,26,45,650.00
(j) Capital Account of General Economic Services										
5452 Capital Outlay on Tourism							0.00	0.00	0.00	0.00
5453 Capital Outlay on Foreign Trade and Export Promotion	0.00	0.00							0.00	0.00
5465 Investments in General Financial and Trading Institutions	0.00	0.00					0.00	0.00	0.00	0.00
5475 Capital Outlay on other General Economic Services	0.00	0.00							0.00	0.00
Total: (j) Capital Account of General Economic Services	0.00	0.00					0.00	0.00	0.00	0.00
Total: C. Capital Accounts of Economic services	-3,085.00	-6,170.00	2,000.00	2,000.00	4,14,52,369.00	4,17,48,199.00	2,49,61,57,032.00	3,61,08,92,171.00	2,53,76,08,316.00	3,65,26,36,200.00
Total: EXPENDITURE HEADS (Capital Account)	1,53,98,249.00	1,53,95,164.00	2,03,92,500.00	2,03,92,500.00	4,14,52,369.00	4,17,48,199.00	3,30,54,23,026.00	4,42,23,38,228.00	3,38,26,66,144.00	4,49,98,74,091.00
Major Head	RECEIPTS		CHARGES		Net Plus or Minus					
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt				
PART-I CONSOLIDATED FUND										
EXPENDITURE HEADS (Capital Account)										
E. Public Debt										
6003 Internal Debt of the State Government	6,46,39,000.00	28,76,39,000.00	56,51,13,000.00	87,65,21,400.00	-50,04,74,000.00	-58,88,82,400.00				
6004 Loans and Advances from the Central Government	26,08,35,000.00	28,41,45,000.00	81,98,844.00	19,79,06,868.00	25,26,36,156.00	8,62,38,132.00				
Total: E. Public Debt	32,54,74,000.00	57,17,84,000.00	57,33,11,844.00	1,07,44,28,268.00	-24,78,37,844.00	-50,26,44,268.00				
F. Loans and Advances										
6075 Loans for Miscellaneous General Services	0.00	0.00			0.00	0.00				
6202 Loans for Education, Sports, Art and Culture	64,394.00	74,698.00	0.00	0.00	64,394.00	74,698.00				
6216 Loans for Housing	53,129.00	1,07,548.00	0.00	0.00	53,129.00	1,07,548.00				
6217 Loans for Urban Development	0.00	0.00			0.00	0.00				
6250 Loans for Other Social Services	0.00	0.00			0.00	0.00				
6403 Loans for Animal Husbandary	0.00	0.00			0.00	0.00				
6405 Loans for Fisheries	0.00	0.00			0.00	0.00				
6408 Loans for Food Storage and Warehousing	0.00	0.00			0.00	0.00				
6425 Loans for Co-operation	0.00	1,633.00			0.00	1,633.00				
6435 Loans for other Agricultural Programmes	0.00	0.00			0.00	0.00				
6515 Loans for other Rural Development Programmes	0.00	0.00			0.00	0.00				
6801 Loans for Power Projects	0.00	0.00			0.00	0.00				
6851 Loans for Village and Small Industries	1,00,25,800.00	1,00,25,800.00			1,00,25,800.00	1,00,25,800.00				
6885 Other Loans to Industries and Minerals	0.00	0.00			0.00	0.00				
7610 Loans to Government Servants, etc.	4,62,37,399.00	7,85,31,596.00	1,40,56,100.00	1,77,30,380.00	3,21,81,299.00	6,08,01,216.00				

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
7615 Miscellaneous Loans			0.00		0.00	0.00
Total: F. Loans and Advances	5,63,80,722.00	8,87,41,275.00	1,40,56,100.00	1,77,30,380.00	4,23,24,622.00	7,10,10,895.00

ABSTRACT CONSOLIDATED FUND

1- REVENUE RECEIPT	33,37,73,65,969.00	59,59,82,36,196.00	0.00	0.00	33,37,73,65,969.00	59,59,82,36,196.00
2- CAPITAL RECEIPT	0.00	2,80,932.00	0.00	0.00	0.00	2,80,932.00
3- REVENUE EXPENDITURE	0.00	0.00	27,49,21,51,863.00	38,09,72,91,966.00	-27,49,21,51,863.00	-38,09,72,91,966.00
4- EXPENDITURE HEADS(Capital Account)	0.00	0.00	3,38,26,66,144.00	4,49,98,74,091.00	-3,38,26,66,144.00	-4,49,98,74,091.00
5- GRANTS-IN-AID, CONTRIBUTIONS(Capital Account)	0.00	0.00	0.00	0.00	0.00	0.00
6- PUBLIC DEBT	32,54,74,000.00	57,17,84,000.00	57,33,11,844.00	1,07,44,28,268.00	-24,78,37,844.00	-50,26,44,268.00
7- LOANS AND ADVANCES	5,63,80,722.00	8,87,41,275.00	1,40,56,100.00	1,77,30,380.00	4,23,24,622.00	7,10,10,895.00
8- TRANSFER TO CONTINGENCY FUND	0.00	0.00	0.00	0.00	0.00	0.00
Total Part- I	33,75,92,20,691.00	60,25,90,42,403.00	31,46,21,85,951.00	43,68,93,24,705.00	2,29,70,34,740.00	16,56,97,17,698.00

Major Head	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt

PART-II CONTINGENCY FUND

8000 Contingency Fund	0.00	0.00	2,33,56,40,646.00	2,33,56,40,646.00	-2,33,56,40,646.00	-2,33,56,40,646.00
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Major Head	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt

PART-III PUBLIC ACCOUNT

I. Small Savings, Provident Funds, etc.

(b) Provident Funds						
8009 State Provident Funds	2,27,09,70,831.00	3,06,26,38,395.00	3,40,35,13,425.00	5,18,94,10,576.00	-1,13,25,42,594.00	-2,12,67,72,181.00
Total: (b) Provident Funds	2,27,09,70,831.00	3,06,26,38,395.00	3,40,35,13,425.00	5,18,94,10,576.00	-1,13,25,42,594.00	-2,12,67,72,181.00
(c) Other Accounts						
8011 Insurance and Pension Funds	16,53,000.00	16,53,000.00	1,12,593.00	1,50,174.00	15,40,407.00	15,02,826.00
Total: (c) Other Accounts	16,53,000.00	16,53,000.00	1,12,593.00	1,50,174.00	15,40,407.00	15,02,826.00
Total: I. Small Savings, Provident Funds, etc.	2,27,26,23,831.00	3,06,42,91,395.00	3,40,36,26,018.00	5,18,95,60,750.00	-1,13,10,02,187.00	-2,12,52,69,355.00

J. Reserve Funds

(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	0.00	0.00	0.00	0.00	0.00	0.00
8223 Famine Relief Fund	0.00	0.00			0.00	0.00
8229 Development and Welfare Funds	6,03,171.00	9,21,664.00			6,03,171.00	9,21,664.00
8235 General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total: (b) Reserve Funds not bearing Interest	6,03,171.00	9,21,664.00	0.00	0.00	6,03,171.00	9,21,664.00
Total: J. Reserve Funds	6,03,171.00	9,21,664.00	0.00	0.00	6,03,171.00	9,21,664.00

K. Deposits and Advances

(a) Deposits bearing Interest						
8336 Civil Deposits			0.00	0.00	0.00	0.00
8342 Other Deposits	14,64,95,011.00	26,69,06,183.00	8,15,19,864.00	25,94,16,471.00	6,49,75,147.00	74,89,712.00
Total: (a) Deposits bearing Interest	14,64,95,011.00	26,69,06,183.00	8,15,19,864.00	25,94,16,471.00	6,49,75,147.00	74,89,712.00
(b) Deposits not bearing Interest						
8443 Civil Deposits	3,69,13,17,676.00	4,93,97,34,305.00	3,17,82,03,885.00	4,03,15,84,578.00	51,31,13,791.00	90,81,49,727.00
8448 Deposits of Local Funds	1,00,30,31,723.00	1,14,46,86,738.00	56,72,11,348.00	95,12,10,165.00	43,58,20,375.00	19,34,76,573.00

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
8449 Other Deposits	0.00	0.00			0.00	0.00
Total: (b) Deposits not bearing Interest	4,69,43,49,399.00	6,08,44,21,043.00	3,74,54,15,233.00	4,98,27,94,743.00	94,89,34,166.00	1,10,16,26,300.00
(c) Advances						
8550 Civil Advances	3,11,91,766.00	3,26,33,746.00	5,16,61,533.00	5,57,08,303.00	-2,04,69,767.00	-2,30,74,557.00
Total: (c) Advances	3,11,91,766.00	3,26,33,746.00	5,16,61,533.00	5,57,08,303.00	-2,04,69,767.00	-2,30,74,557.00
Total: K. Deposits and Advances	4,87,20,36,176.00	6,38,39,60,972.00	3,87,85,96,630.00	5,29,79,19,517.00	99,34,39,546.00	1,08,60,41,455.00
L. Suspense And Miscellaneous						
(b) Suspense						
8658 Suspense Accounts	52,68,02,187.00	1,08,10,78,121.00	5,99,55,19,624.60	6,31,34,26,439.60	-5,46,87,17,437.60	-5,23,23,48,318.60
Total: (b) Suspense	52,68,02,187.00	1,08,10,78,121.00	5,99,55,19,624.60	6,31,34,26,439.60	-5,46,87,17,437.60	-5,23,23,48,318.60
(c) Other Accounts						
8670 Cheque and Bills	11,61,59,69,724.00	15,92,56,08,107.00	11,61,63,48,663.00	15,92,59,87,046.00	-3,78,939.00	-3,78,939.00
8671 Departmental Balances	17,15,300.00	17,15,300.00	25,51,891.00	73,42,248.00	-8,36,591.00	-56,26,948.00
8672 Permanent Cash Imperest	0.00	0.00	0.00	0.00	0.00	0.00
8673 Cash Balance Investment Account	65,66,56,79,605.49	1,61,74,58,79,743.85	60,38,50,92,087.80	1,70,36,75,99,936.60	5,28,05,87,517.69	-8,62,17,20,192.75
8674 Security Deposits made by Government			0.00	0.00	0.00	0.00
8675 Deposits with Reserve Bank	1,93,13,86,20,489.89	4,33,76,12,03,215.05	1,93,13,86,20,489.89	4,33,76,12,03,215.05	0.00	0.00
Total: (c) Other Accounts	2,70,42,19,85,119.38	6,11,43,44,06,365.90	2,65,14,26,13,131.69	6,20,06,21,32,445.65	5,27,93,71,987.69	-8,62,77,26,079.75
(d) Accounts with Governments of Foreign Countries						
8679 Accounts with Government of other countries	0.00	0.00	0.00	0.00	0.00	0.00
Total: (d) Accounts with Governments of Foreign Countries	0.00	0.00	0.00	0.00	0.00	0.00
Total: L. Suspense And Miscellaneous	2,70,94,87,87,306.38	6,12,51,54,84,486.90	2,71,13,81,32,756.29	6,26,37,55,58,885.25	-18,93,45,449.91	-13,86,00,74,398.35
M. Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	5,58,01,67,304.00	8,38,15,38,882.00	5,43,15,82,496.00	7,79,31,46,335.00	14,85,84,808.00	58,83,92,547.00
Total: (a) Money Orders and other Remittances	5,58,01,67,304.00	8,38,15,38,882.00	5,43,15,82,496.00	7,79,31,46,335.00	14,85,84,808.00	58,83,92,547.00
(b) Inter-Government Adjustment Account						
8793 Inter-State Suspense Account	0.00	24,868.00	9,15,431.00	1,51,21,572.00	-9,15,431.00	-1,50,96,704.00
Total: (b) Inter-Government Adjustment Account	0.00	24,868.00	9,15,431.00	1,51,21,572.00	-9,15,431.00	-1,50,96,704.00
Total: M. Remittances	5,58,01,67,304.00	8,38,15,63,750.00	5,43,24,97,927.00	7,80,82,67,907.00	14,76,69,377.00	57,32,95,843.00
Total: PART-III PUBLIC ACCOUNT	2,83,67,42,17,788.38	6,30,34,62,22,267.90	2,83,85,28,53,331.29	6,44,67,13,07,059.25	-17,86,35,542.91	-14,32,50,84,791.35
N. Cash Balance						
8999 Cash Balance			-21,72,41,448.91	-9,10,07,739.35		