

Major Head	Current Amount	Progressive Amt
PART-I CONSOLIDATED FUND RECEIPTS		
RECEIPT HEADS (Revenue Account)		
A. Tax Revenue		
(a) Goods and Services Tax		
0006 State Goods and Services Tax (SGST)	11,21,258.00	11,21,258.00
Total: (a) Goods and Services Tax	11,21,258.00	11,21,258.00
(b) Taxes on Income and Expenditure		
0020 Corporation Tax	6,61,12,00,000.00	26,44,48,00,000.00
0021 Taxes on Income other than Corporation Tax	5,77,99,00,000.00	23,11,96,00,000.00
0028 Other Taxes on Income and Expenditure	14,80,79,974.00	59,22,68,801.00
Total: (b) Taxes on Income and Expenditure	12,53,91,79,974.00	50,15,66,68,801.00
(c) Taxes on Property, Capital and Other Transactions		
0029 Land Revenue	37,21,96,950.00	1,11,34,01,813.00
0030 Stamps and Registration Fees	89,72,79,087.00	3,77,70,45,844.00
0032 Taxes on Wealth	0.00	-29,00,000.00
Total: (c) Taxes on Property, Capital and Other Transactions	1,26,94,76,037.00	4,88,75,47,657.00
(d) Taxes on Commodities and Services other than Goods and Services Tax		
0037 Customs	3,15,55,00,000.00	12,62,20,00,000.00
0038 Union Excise Duties	3,29,84,00,000.00	13,19,36,00,000.00
0039 State Excise	2,43,43,63,337.00	9,13,50,82,792.00
0040 Taxes on Sales, Trade etc.	12,94,99,16,310.50	41,12,10,32,504.14
0041 Taxes on Vehicles	1,17,44,48,055.00	4,03,79,68,709.00
0042 Taxes on Goods and Passengers	2,50,32,19,747.00	9,20,14,81,885.00
0043 Taxes and Duties on Electricity	1,83,41,46,113.00	5,96,50,52,463.00
0044 Service Tax	3,59,93,00,000.00	14,39,72,00,000.00
0045 Other Taxes and Duties on Commodities and Services	3,08,22,999.00	12,32,33,977.00
Total: (d) Taxes on Commodities and Services other than Goods and Services Tax	30,98,01,16,561.50	1,09,79,66,52,330.14
Total: A. Tax Revenue	44,78,98,93,830.50	1,64,84,19,90,046.14
B. Non-Tax Revenue		
(a) Fiscal Services		
0047 Other Fiscal Services	0.00	0.00
Total: (a) Fiscal Services	0.00	0.00
(b) Interest Receipts, Dividends and Profits		
0049 Interest Receipts	45,98,85,418.00	64,09,13,463.00
0050 Dividends and Profits	96,45,281.00	8,42,93,474.00
Total: (b) Interest Receipts, Dividends and Profits	46,95,30,699.00	72,52,06,937.00
(c) Other Non-Tax Revenue		
(i) General Services		
0051 Public Service Commission	2,205.00	40,31,866.00
0055 Police	1,16,23,551.00	9,58,77,563.00
0056 Jails	10,09,578.00	31,61,884.00
0058 Stationery and Printing	9,68,032.00	88,04,956.00
0059 Public Works	3,94,48,726.00	12,50,89,716.00
0070 Other Administrative Services	71,65,327.00	3,18,57,592.00

	Current Amount	Progressive Amt
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	1,73,42,014.00	7,68,06,895.39
0075 Miscellaneous General Services	11,75,29,250.00	52,22,15,015.20
Total: (i) General Services	19,50,88,683.00	86,78,45,487.59
(ii) Social Services		
0202 Education, Sports, Art and Culture	86,44,880.00	2,53,66,312.00
0210 Medical and Public Health	3,77,90,118.00	18,17,23,982.00
0211 Family Welfare	79,184.00	1,29,155.00
0215 Water Supply and Sanitation	4,72,22,243.00	22,37,84,453.00
0216 Housing	1,31,10,602.00	5,33,06,535.00
0217 Urban Development	1,67,526.00	93,30,443.00
0220 Information and Publicity	4,56,980.00	8,98,550.00
0230 Labour and Employees' State Insurance	80,07,689.00	2,85,43,902.00
0235 Social Security and Welfare	94,830.00	14,04,334.00
0250 Other Social Services	61,69,750.00	4,25,17,133.00
Total: (ii) Social Services	12,17,43,802.00	56,70,04,799.00
(iii) Economic Services		
0401 Crop Husbandry	15,43,318.00	13,67,09,714.00
0403 Animal Husbandry	13,27,642.00	48,37,675.00
0404 Dairy Development	0.00	0.00
0405 Fisheries	11,53,396.00	26,29,360.00
0406 Forestry and Wild Life	2,51,42,128.23	21,97,00,353.23
0408 Food Storage and Warehousing	63,908.00	1,42,020.00
0415 Agricultural Research and Education	0.00	0.00
0425 Co-operation	4,23,770.00	9,34,501.00
0435 Other Agricultural Programmes	14,83,621.00	56,67,639.00
0506 Land Reforms	1,06,106.00	2,57,912.00
0515 Other Rural Development Programmes	21,061.00	89,848.00
0700 Major Irrigation	15,15,97,751.00	42,91,06,554.00
0701 Medium Irrigation	42,06,40,755.00	1,42,50,44,129.40
0702 Minor Irrigation	2,71,02,752.00	8,68,82,275.00
0801 Power	4,05,871.00	82,60,141.00
0802 Petroleum	0.00	300.00
0803 Coal and Lignite	0.00	15,52,90,773.00
0851 Village and Small Industries	2,06,340.00	9,18,985.00
0852 Industries	46,150.00	26,27,850.00
0853 Non-ferrous Mining and Metallurgical Industries	4,92,65,14,976.00	17,69,40,56,609.00
1051 Ports and Light Houses	2,16,300.00	39,77,11,267.00
1053 Civil Aviation	64,417.00	4,63,519.00
1054 Roads and Bridges	82,78,305.00	21,70,86,655.00
1056 Inland Water Transport	2,52,400.00	9,37,083.00
1425 Other Scientific Research	0.00	0.00
1452 Tourism	68,820.00	3,74,810.00
1456 Civil Supplies	13,37,068.00	1,92,07,260.00
1475 Other General Economic Services	1,07,40,271.00	3,80,80,909.00
Total: (iii) Economic Services	5,57,87,37,126.23	20,84,70,18,141.63
Total: (c) Other Non-Tax Revenue	5,89,55,69,611.23	22,28,18,68,428.22

	Current Amount	Progressive Amt
Total: B. Non-Tax Revenue	6,36,51,00,310.23	23,00,70,75,365.22
C- Grants-in-Aid and Contributions		
1601 Grants-in-Aid from Central Government	23,49,20,14,000.00	67,72,27,37,065.00
Total: C- Grants-in-Aid and Contributions	23,49,20,14,000.00	67,72,27,37,065.00
Total: RECEIPT HEADS (Revenue Account)	74,64,70,08,140.73	2,55,57,18,02,476.36

Major Head	Current Amount	Progressive Amt
PART-I CONSOLIDATED FUND CHARGES		
RECEIPTS HEADS (Capital Account)		
4000 Miscellaneous Capital Receipts	0.00	0.00
Total: RECEIPTS HEADS (Capital Account)	0.00	0.00

Major Head	A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
PART-I CONSOLIDATED FUND CHARGES										
EXPENDITURE HEADS (Revenue Account)										
A. General Services										
(a) Organs of State										
2011 Parliament/ State/ Union Territory Legislatures	2,16,24,418.00	8,59,77,491.00							2,16,24,418.00	8,59,77,491.00
2012 President, Vice-President/ Governor, Administrator of Union Territories	62,38,184.00	2,45,16,562.00							62,38,184.00	2,45,16,562.00
2013 Council of Ministers	87,48,643.00	5,34,51,290.00							87,48,643.00	5,34,51,290.00
2014 Administration of Justice	28,64,99,532.00	1,09,50,00,555.00	56,49,241.00	2,09,28,826.00					29,21,48,773.00	1,11,59,29,381.00
2015 Elections	1,16,99,405.00	3,96,53,177.00	72,000.00	2,88,000.00					1,17,71,405.00	3,99,41,177.00
Total: (a) Organs of State	33,48,10,182.00	1,29,85,99,075.00	57,21,241.00	2,12,16,826.00					34,05,31,423.00	1,31,98,15,901.00
(b) Fiscal Services										
(ii) Collection of Taxes on Property and Capital Transactions										
2029 Land Revenue	33,28,04,101.00	1,30,38,59,458.00	1,17,62,927.00	8,17,62,927.00					34,45,67,028.00	1,38,56,22,385.00
2030 Stamps and Registration	2,58,83,022.00	8,10,64,893.00							2,58,83,022.00	8,10,64,893.00
Total: (ii) Collection of Taxes on Property and Capital Transactions	35,86,87,123.00	1,38,49,24,351.00	1,17,62,927.00	8,17,62,927.00					37,04,50,050.00	1,46,66,87,278.00
(iii) Collection of Taxes on Commodities and Services										
2039 State Excise	4,23,73,883.00	16,80,75,811.00							4,23,73,883.00	16,80,75,811.00
2040 Taxes on Sales, Trade etc.	7,75,76,599.00	27,87,93,163.00							7,75,76,599.00	27,87,93,163.00
2041 Taxes on Vehicles	2,57,00,294.00	10,11,26,905.00	2,46,00,873.00	20,47,82,742.00					5,03,01,167.00	30,59,09,647.00
2045 Other Taxes and Duties on Commodities and Services	1,23,75,462.00	4,63,89,083.00							1,23,75,462.00	4,63,89,083.00
Total: (iii) Collection of Taxes on Commodities and Services	15,80,26,238.00	59,43,84,962.00	2,46,00,873.00	20,47,82,742.00					18,26,27,111.00	79,91,67,704.00
(iv) Other Fiscal Services										
2047 Other Fiscal Services	28,92,563.00	1,17,81,108.00							28,92,563.00	1,17,81,108.00
Total: (iv) Other Fiscal Services	28,92,563.00	1,17,81,108.00							28,92,563.00	1,17,81,108.00
Total: (b) Fiscal Services	51,96,05,924.00	1,99,10,90,421.00	3,63,63,800.00	28,65,45,669.00					55,59,69,724.00	2,27,76,36,090.00
(c) Interest Payments and Servicing of Debt										
2049 Interest Payments	2,41,68,78,004.81	8,00,75,16,738.20							2,41,68,78,004.81	8,00,75,16,738.20
Total: (c) Interest Payments and Servicing of Debt	2,41,68,78,004.81	8,00,75,16,738.20							2,41,68,78,004.81	8,00,75,16,738.20
(d) Administrative Services										
2051 Public Service Commission	90,11,890.00	3,21,84,358.00	47,444.00	89,912.00					90,59,334.00	3,22,74,270.00
2052 Secretariat-General Services	2,72,28,889.00	12,41,62,895.00							2,72,28,889.00	12,41,62,895.00
2053 District Administration	12,43,53,199.00	48,52,19,524.00							12,43,53,199.00	48,52,19,524.00

		A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
		Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
2250	Other Social Services	53,35,855.00	1,59,87,417.00	5,70,000.00	44,59,699.00					59,05,855.00	2,04,47,116.00
2251	Secretariat-Social Services	-1,04,76,520.00	-3,36,40,184.00	1,65,23,976.00	4,63,60,814.00					60,47,456.00	1,27,20,630.00
Total: (h) Others		-51,40,665.00	-1,76,52,767.00	1,70,93,976.00	5,08,20,513.00					1,19,53,311.00	3,31,67,746.00
Total: B- Social Services		8,99,64,24,949.00	32,25,54,09,920.08	7,79,29,70,299.00	41,31,51,84,676.00	8,04,98,594.00	4,39,96,78,364.00			16,86,98,93,842.00	77,97,02,72,960.08
C- Economic Services											
(a) Agriculture and Allied Activities											
2401	Crop Husbandry	28,00,60,442.00	1,08,47,90,262.00	1,10,84,55,988.00	9,43,36,82,845.00					1,38,85,16,430.00	10,51,84,73,107.00
2402	Soil and Water Conservation	4,87,71,585.00	19,66,13,127.00							4,87,71,585.00	19,66,13,127.00
2403	Animal Husbandry	20,63,27,603.00	76,44,34,189.00	5,93,55,704.00	13,42,28,239.00					26,56,83,307.00	89,86,62,428.00
2404	Dairy Development	10,00,110.00	46,51,721.00	38,71,600.00	1,08,29,479.00					48,71,710.00	1,54,81,200.00
2405	Fisheries	4,21,38,066.00	19,81,20,011.00	0.00	12,53,00,000.00					4,21,38,066.00	32,34,20,011.00
2406	Forestry and Wild Life	26,45,36,728.00	1,06,27,10,010.00	7,59,96,839.00	15,98,08,270.00					34,05,33,567.00	1,22,25,18,280.00
2408	Food, Storage and Warehousing	2,67,99,638.00	10,86,07,916.00	67,73,27,675.00	2,10,49,59,239.00					70,41,27,313.00	2,21,35,67,155.00
2415	Agricultural Research and Education	28,28,991.00	32,96,22,884.00	6,18,34,000.00	6,18,34,000.00					6,46,62,991.00	39,14,56,884.00
2425	Co-operation	-55,21,929.00	20,34,82,107.00							-55,21,929.00	20,34,82,107.00
2435	Other Agricultural Programmes	37,64,668.00	1,53,69,301.00							37,64,668.00	1,53,69,301.00
Total: (a) Agriculture and Allied Activities		87,07,05,902.00	3,96,84,01,528.00	1,98,68,41,806.00	12,03,06,42,072.00					2,85,75,47,708.00	15,99,90,43,600.00
(b) Rural Development											
2501	Special Programmes for Rural Development	0.00	-1,047.00	1,33,39,11,558.00	2,52,40,34,490.00			13,64,70,916.00	49,51,38,193.00	1,47,03,82,474.00	3,01,91,71,636.00
2505	Rural Employment			21,96,58,15,765.00	29,41,19,18,962.00					21,96,58,15,765.00	29,41,19,18,962.00
2506	Land Reforms	1,75,76,644.00	7,09,30,226.00							1,75,76,644.00	7,09,30,226.00
2515	Other Rural Development Programmes	67,00,759.00	2,68,36,668.00	8,19,852.00	62,99,48,058.00			2,68,73,62,855.00	12,14,52,54,074.00	2,69,48,83,466.00	12,80,20,38,800.00
Total: (b) Rural Development		2,42,77,403.00	9,77,65,847.00	23,30,05,47,175.00	32,56,59,01,510.00			2,82,38,33,771.00	12,64,03,92,267.00	26,14,86,58,349.00	45,30,40,59,624.00
(d) Irrigation and Flood Control											
2700	Major Irrigation	33,81,76,737.00	1,92,85,18,311.00	2,00,00,000.00	2,00,00,000.00					35,81,76,737.00	1,94,85,18,311.00
2701	Medium Irrigation	6,93,66,491.00	42,36,11,837.00	11,96,000.00	11,96,000.00					7,05,62,491.00	42,48,07,837.00
2702	Minor Irrigation	16,42,52,833.00	52,89,42,747.00	6,76,72,746.00	68,14,77,014.00					23,19,25,579.00	1,21,04,19,761.00
2705	Command Area Development	2,88,92,743.00	5,16,85,185.00	49,24,73,153.00	1,67,62,34,403.00					52,13,65,896.00	1,72,79,19,588.00
2711	Flood Control and Drainage	11,91,81,640.00	67,53,33,390.00							11,91,81,640.00	67,53,33,390.00
Total: (d) Irrigation and Flood Control		71,98,70,444.00	3,60,80,91,470.00	58,13,41,899.00	2,37,89,07,417.00					1,30,12,12,343.00	5,98,69,98,887.00
(e) Energy											
2801	Power	1,01,38,137.00	2,95,99,608.00							1,01,38,137.00	2,95,99,608.00
2810	New and Renewable Energy	0.00	2,28,27,500.00							0.00	2,28,27,500.00
Total: (e) Energy		1,01,38,137.00	5,24,27,108.00							1,01,38,137.00	5,24,27,108.00
(f) Industry and Minerals											
2851	Village and Small Industries	6,20,08,989.00	24,69,42,042.00	23,09,91,063.00	35,16,99,797.00					29,30,00,052.00	59,86,41,839.00
2852	Industries	77,860.00	1,98,560.00	-17,74,68,160.00	-17,64,55,659.00					-17,73,90,300.00	-17,62,57,099.00
2853	Non-ferrous Mining and Metallurgical Industries	3,24,21,894.00	12,92,05,296.00	4,24,550.00	27,54,550.00					3,28,46,444.00	13,19,59,846.00
2885	Other Outlays on Industries and Minerals			6,93,829.00	36,50,21,187.00					6,93,829.00	36,50,21,187.00
Total: (f) Industry and Minerals		9,45,08,743.00	37,63,45,898.00	5,46,41,282.00	54,30,19,875.00					14,91,50,025.00	91,93,65,773.00
(g) Transport											
3051	Ports and Light Houses	24,52,387.00	92,30,325.00	35,700.00	35,700.00					24,88,087.00	92,66,025.00
3053	Civil Aviation	13,38,732.00	55,45,479.00							13,38,732.00	55,45,479.00
3054	Roads and Bridges	76,69,60,754.00	5,40,80,56,848.00					0.00	36,30,00,000.00	76,69,60,754.00	5,77,10,56,848.00
3056	Inland Water Transport	37,22,582.00	1,50,34,376.00	0.00	31,720.00					37,22,582.00	1,50,66,096.00

	A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
Total: (g) Transport	77,44,74,455.00	5,43,78,67,028.00	35,700.00	67,420.00			0.00	36,30,00,000.00	77,45,10,155.00	5,80,09,34,448.00
(i) Science Technology and Environment										
3425 Other Scientific Research	2,28,98,884.00	2,28,94,884.00	41,59,943.00	1,91,62,443.00					2,70,58,827.00	4,20,57,327.00
3435 Ecology and Environment	-2,79,513.00	3,05,05,724.00	13,10,000.00	35,37,242.00					10,30,487.00	3,40,42,966.00
Total: (i) Science Technology and Environment	2,26,19,371.00	5,34,00,608.00	54,69,943.00	2,26,99,685.00					2,80,89,314.00	7,61,00,293.00
(j) General Economic Services										
3451 Secretariat-Economic Services	4,85,70,291.00	19,61,63,588.00	1,46,97,23,179.00	2,15,48,76,276.00					1,51,82,93,470.00	2,35,10,39,864.00
3452 Tourism	75,90,647.00	2,71,07,526.00	99,25,308.00	9,87,72,544.00					1,75,15,955.00	12,58,80,070.00
3453 Foreign Trade and Export Promotion	63,75,764.00	2,46,72,245.00	10,26,573.00	10,26,573.00					74,02,337.00	2,56,98,818.00
3454 Census Surveys and Statistics	1,29,57,808.00	4,91,89,931.00	25,53,592.00	56,01,825.00					1,55,11,400.00	5,47,91,756.00
3456 Civil Supplies	51,46,011.00	1,94,70,602.00							51,46,011.00	1,94,70,602.00
3475 Other General Economic Services	58,20,714.00	2,39,58,398.00	10,74,277.00	10,98,787.00					68,94,991.00	2,50,57,185.00
Total: (j) General Economic Services	8,64,61,235.00	34,05,62,290.00	1,48,43,02,929.00	2,26,13,76,005.00					1,57,07,64,164.00	2,60,19,38,295.00
Total: C- Economic Services	2,60,30,55,690.00	13,93,48,61,777.00	27,41,31,80,734.00	49,80,26,13,984.00			2,82,38,33,771.00	13,00,33,92,267.00	32,84,00,70,195.00	76,74,08,68,028.00
D- Grants-in-Aid and Contributions										
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.00	5,569.00					8,06,29,400.00	2,41,84,69,400.00	8,06,29,400.00	2,41,84,74,969.00
Total: D- Grants-in-Aid and Contributions	0.00	5,569.00					8,06,29,400.00	2,41,84,69,400.00	8,06,29,400.00	2,41,84,74,969.00
Total: EXPENDITURE HEADS (Revenue Account)	23,81,98,52,161.01	95,95,13,67,480.64	35,32,84,22,287.00	91,54,72,63,696.00	8,04,98,594.00	4,39,96,78,364.00	2,90,44,63,171.00	15,42,18,61,667.00	62,13,32,36,213.01	2,07,32,01,71,207.64
Major Head	A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
PART-I CONSOLIDATED FUND CHARGES	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
EXPENDITURE HEADS (Capital Account)										
A. Capital Account of General Services										
4059 Capital Outlay on Public Works	41,81,269.00	1,70,60,338.00	12,34,59,471.00	66,82,88,663.00					12,76,40,740.00	68,53,49,001.00
Total: A. Capital Account of General Services	41,81,269.00	1,70,60,338.00	12,34,59,471.00	66,82,88,663.00					12,76,40,740.00	68,53,49,001.00
B. Capital Account of Social Services										
(a) Capital Account of Education , Sports, Art and Culture										
4202 Capital Outlay on Education, Sports, Art and Culture			22,68,04,805.00	1,86,65,27,373.00					22,68,04,805.00	1,86,65,27,373.00
Total: (a) Capital Account of Education , Sports, Art and Culture			22,68,04,805.00	1,86,65,27,373.00					22,68,04,805.00	1,86,65,27,373.00
(b) Capital Account of Health and Family Welfare										
4210 Capital Outlay on Medical and Public Health			49,85,86,125.00	3,86,13,41,287.00					49,85,86,125.00	3,86,13,41,287.00
Total: (b) Capital Account of Health and Family Welfare			49,85,86,125.00	3,86,13,41,287.00					49,85,86,125.00	3,86,13,41,287.00
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development										
4215 Capital Outlay on Water Supply and Sanitation			26,64,13,827.00	2,69,08,27,595.00					26,64,13,827.00	2,69,08,27,595.00
4216 Capital Outlay on Housing	28,27,234.00	89,47,364.00	28,96,55,862.00	54,09,46,060.00					29,24,83,096.00	54,98,93,424.00
4217 Capital Outlay on Urban Development			0.00	81,73,50,000.00					0.00	81,73,50,000.00
Total: (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	28,27,234.00	89,47,364.00	55,60,69,689.00	4,04,91,23,655.00					55,88,96,923.00	4,05,80,71,019.00
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			1,53,00,000.00	16,50,00,000.00					1,53,00,000.00	16,50,00,000.00
Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			1,53,00,000.00	16,50,00,000.00					1,53,00,000.00	16,50,00,000.00
(g) Capital Account of Social Welfare and Nutriation										
4235 Capital Outlay on Social Security and Welfare			3,88,00,000.00	3,88,00,000.00					3,88,00,000.00	3,88,00,000.00
Total: (g) Capital Account of Social Welfare and Nutriation			3,88,00,000.00	3,88,00,000.00					3,88,00,000.00	3,88,00,000.00

	A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
(h) Capital Account of Other Social services										
4250 Capital Outlay on Other Social Services			2,41,41,244.00	13,72,59,229.00					2,41,41,244.00	13,72,59,229.00
Total: (h) Capital Account of Other Social services			2,41,41,244.00	13,72,59,229.00					2,41,41,244.00	13,72,59,229.00
Total: B. Capital Account of Social Services	28,27,234.00	89,47,364.00	1,35,97,01,863.00	10,11,80,51,544.00					1,36,25,29,097.00	10,12,69,98,908.00
C. Capital Account of Economic Services										
(a) Capital Account of Agriculture and Allied Activities										
4401 Capital Outlay on Crop Husbandry			9,60,00,000.00	9,60,00,000.00					9,60,00,000.00	9,60,00,000.00
4403 Capital Outlay on Animal Husbandry			2,45,82,575.00	15,33,21,575.00					2,45,82,575.00	15,33,21,575.00
4406 Capital Outlay on Forestry and Wild Life			7,06,750.00	7,30,000.00					7,06,750.00	7,30,000.00
4408 Capital Outlay on Food Storage and Warehousing									0.00	0.00
Total: (a) Capital Account of Agriculture and Allied Activities			12,12,89,325.00	25,00,51,575.00					12,12,89,325.00	25,00,51,575.00
(c) Capital Account of Special Areas Programme										
4575 Capital Outlay on Other Special Areas Programmes			54,00,00,000.00	1,30,50,00,000.00					54,00,00,000.00	1,30,50,00,000.00
Total: (c) Capital Account of Special Areas Programme			54,00,00,000.00	1,30,50,00,000.00					54,00,00,000.00	1,30,50,00,000.00
(d) Capital Account of Irrigation and Flood Control										
4700 Capital Outlay on Major Irrigation			62,77,32,531.00	8,18,76,94,913.00					62,77,32,531.00	8,18,76,94,913.00
4701 Capital Outlay on Medium Irrigation	0.00	-115.00	34,07,42,098.00	5,93,60,85,623.00					34,07,42,098.00	5,93,60,85,508.00
4702 Capital Outlay on Minor Irrigation			98,57,83,979.00	11,15,69,54,049.00					98,57,83,979.00	11,15,69,54,049.00
4711 Capital Outlay on Flood Control Projects			40,74,24,726.00	4,77,46,27,659.00					40,74,24,726.00	4,77,46,27,659.00
Total: (d) Capital Account of Irrigation and Flood Control	0.00	-115.00	2,36,16,83,334.00	30,05,53,62,244.00					2,36,16,83,334.00	30,05,53,62,129.00
(e) Capital Account of Energy										
4801 Capital Outlay on Power Projects	0.00	-3,49,488.00	1,12,30,64,422.00	4,80,26,45,819.00					1,12,30,64,422.00	4,80,22,96,331.00
Total: (e) Capital Account of Energy	0.00	-3,49,488.00	1,12,30,64,422.00	4,80,26,45,819.00					1,12,30,64,422.00	4,80,22,96,331.00
(f) Capital Account of Industry and Minerals										
4852 Capital Outlay on Iron and Steel Industries			0.00	30,00,000.00					0.00	30,00,000.00
Total: (f) Capital Account of Industry and Minerals			0.00	30,00,000.00					0.00	30,00,000.00
(g) Capital Account of Transport										
5051 Capital Outlay on Ports and Light Houses			1,55,685.00	1,55,685.00					1,55,685.00	1,55,685.00
5053 Capital Outlay on Civil Aviation			1,23,91,082.00	10,63,69,741.00					1,23,91,082.00	10,63,69,741.00
5054 Capital Outlay on Roads and Bridges			8,02,34,96,223.00	23,07,52,13,802.00					8,02,34,96,223.00	23,07,52,13,802.00
Total: (g) Capital Account of Transport			8,03,60,42,990.00	23,18,17,39,228.00					8,03,60,42,990.00	23,18,17,39,228.00
(j) Capital Account of General Economic Services										
5452 Capital Outlay on Tourism			0.00	4,43,88,999.00					0.00	4,43,88,999.00
5465 Investments in General Financial and Trading Institutions	0.00	19,45,00,000.00							0.00	19,45,00,000.00
5475 Capital Outlay on Other General Economic Services									0.00	0.00
Total: (j) Capital Account of General Economic Services	0.00	19,45,00,000.00	0.00	4,43,88,999.00					0.00	23,88,88,999.00
Total: C. Capital Account of Economic Services	0.00	19,41,50,397.00	12,18,20,80,071.00	59,64,21,87,865.00					12,18,20,80,071.00	59,83,63,38,262.00
Total: EXPENDITURE HEADS (Capital Account)	70,08,503.00	22,01,58,099.00	13,66,52,41,405.00	70,42,85,28,072.00					13,67,22,49,908.00	70,64,86,86,171.00

Major Head

PART-I CONSOLIDATED FUND

EXPENDITURE HEADS (Capital Account)

Major Head	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
E. Public Debt						
6003 Internal Debt of the State Government	1,54,17,63,000.00	5,05,10,96,000.00	1,08,86,26,580.00	3,97,94,80,380.00	45,31,36,420.00	1,07,16,15,620.00
6004 Loans and Advances from the Central Government	4,59,11,43,000.00	4,59,11,43,000.00	70,18,68,187.00	1,59,44,66,681.00	3,88,92,74,813.00	2,99,66,76,319.00

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
Total: E. Public Debt	6,13,29,06,000.00	9,64,22,39,000.00	1,79,04,94,767.00	5,57,39,47,061.00	4,34,24,11,233.00	4,06,82,91,939.00
F. Loans and Advances						
6075 Loans for Miscellaneous General Services	0.00	0.00			0.00	0.00
6202 Loans for Education, Sports, Art and Culture	0.00	2,30,167.00			0.00	2,30,167.00
6216 Loans for Housing	16,732.00	1,24,012.00			16,732.00	1,24,012.00
6217 Loans for Urban Development	0.00	0.00			0.00	0.00
6235 Loans for Social Security and Welfare	0.00	1,87,30,000.00			0.00	1,87,30,000.00
6250 Loans for Other Social Services	0.00	0.00			0.00	0.00
6401 Loans for Crop Husbandry			0.00	1,00,00,00,000.00	0.00	-1,00,00,00,000.00
6405 Loans for Fisheries	0.00	0.00			0.00	0.00
6406 Loans for Forestry and Wild Life	0.00	6,000.00			0.00	6,000.00
6408 Loans for Food Storage and Warehousing	0.00	0.00			0.00	0.00
6425 Loans for Co-operation	0.00	16,825.00	0.00	10,00,00,000.00	0.00	-9,99,83,175.00
6435 Loans for other Agricultural Programmes	0.00	0.00			0.00	0.00
6515 Loans for other Rural Development Programmes	0.00	0.00			0.00	0.00
6702 Loans for Minor Irrigation	34,21,660.00	34,21,660.00			34,21,660.00	34,21,660.00
6801 Loans for Power Projects	0.00	0.00			0.00	0.00
6851 Loans for Village and Small Industries	0.00	1,00,00,900.00			0.00	1,00,00,900.00
6885 Other Loans to Industries and Minerals	0.00	0.00			0.00	0.00
7055 Loans for Road Transport	750.00	750.00			750.00	750.00
7610 Loans to Government Servants, etc.	6,58,34,823.00	25,77,50,364.00	1,95,15,366.00	3,67,73,519.00	4,63,19,457.00	22,09,76,845.00
7615 Miscellaneous Loans			0.00	0.00	0.00	0.00
Total: F. Loans and Advances	6,92,73,965.00	29,02,80,678.00	1,95,15,366.00	1,13,67,73,519.00	4,97,58,599.00	-84,64,92,841.00

ABSTRACT CONSOLIDATED FUND

1- REVENUE RECEIPT	74,64,70,08,140.73	2,55,57,18,02,476.36	0.00	0.00	74,64,70,08,140.73	2,55,57,18,02,476.36
2- CAPITAL RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
3- REVENUE EXPENDITURE	0.00	0.00	62,13,86,63,876.01	2,07,40,16,32,185.64	-62,13,86,63,876.01	-2,07,40,16,32,185.64
4- EXPENDITURE HEADS(Capital Account)	0.00	0.00	13,67,22,49,908.00	70,64,86,86,171.00	-13,67,22,49,908.00	-70,64,86,86,171.00
5- GRANTS-IN-AID, CONTRIBUTIONS(Capital Account)	0.00	0.00	0.00	0.00	0.00	0.00
6- PUBLIC DEBT	6,13,29,06,000.00	9,64,22,39,000.00	1,79,04,94,767.00	5,57,39,47,061.00	4,34,24,11,233.00	4,06,82,91,939.00
7- LOANS AND ADVANCES	6,92,73,965.00	29,02,80,678.00	1,95,15,366.00	1,13,67,73,519.00	4,97,58,599.00	-84,64,92,841.00
8- TRANSFER TO CONTINGENCY FUND	0.00	0.00	0.00	0.00	0.00	0.00
Total Part- I	80,84,91,88,105.73	2,65,50,43,22,154.36	77,62,09,23,917.01	2,84,76,10,38,936.64	3,22,82,64,188.72	-19,25,67,16,782.28

Major Head	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt

PART-II CONTINGENCY FUND

8000 Contingency Fund	0.00	0.00	0.00	37,50,00,000.00	0.00	-37,50,00,000.00
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Major Head	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt

PART-III PUBLIC ACCOUNT

I. Small Savings, Provident Funds, etc.

(b) Provident Funds						
8009 State Provident Funds	2,69,37,87,018.00	10,34,54,93,062.00	2,92,56,27,500.00	11,65,62,45,063.00	-23,18,40,482.00	-1,31,07,52,001.00
Total: (b) Provident Funds	2,69,37,87,018.00	10,34,54,93,062.00	2,92,56,27,500.00	11,65,62,45,063.00	-23,18,40,482.00	-1,31,07,52,001.00

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
(c) Other Accounts						
8011 Insurance and Pension Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total: (c) Other Accounts	0.00	0.00	0.00	0.00	0.00	0.00
Total: I. Small Savings, Provident Funds, etc.	2,69,37,87,018.00	10,34,54,93,062.00	2,92,56,27,500.00	11,65,62,45,063.00	-23,18,40,482.00	-1,31,07,52,001.00
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8121 General and Other Reserve Funds	0.00	4,12,00,00,000.00			0.00	4,12,00,00,000.00
Total: (a) Reserve Funds Bearing Interest	0.00	4,12,00,00,000.00			0.00	4,12,00,00,000.00
(b) Reserve Funds not Bearing Interest						
8222 Sinking Funds			0.00	1,79,708.37	0.00	-1,79,708.37
8223 Famine Relief Fund	0.00	0.00			0.00	0.00
8229 Development and Welfare Funds	15,44,601.00	1,18,12,279.00			15,44,601.00	1,18,12,279.00
8235 General and Other Reserve Funds	0.00	0.00	0.00	13,305.85	0.00	-13,305.85
Total: (b) Reserve Funds not Bearing Interest	15,44,601.00	1,18,12,279.00	0.00	1,93,014.22	15,44,601.00	1,16,19,264.78
Total: J. Reserve Funds	15,44,601.00	4,13,18,12,279.00	0.00	1,93,014.22	15,44,601.00	4,13,16,19,264.78
K. Deposits and Advances						
(a) Deposits bearing Interest						
8336 Civil Deposits			0.00	0.00	0.00	0.00
8342 Other Deposits	58,53,69,303.00	2,53,08,45,252.00	56,81,14,755.00	2,80,61,46,736.00	1,72,54,548.00	-27,53,01,484.00
Total: (a) Deposits bearing Interest	58,53,69,303.00	2,53,08,45,252.00	56,81,14,755.00	2,80,61,46,736.00	1,72,54,548.00	-27,53,01,484.00
(b) Deposits not bearing Interest						
8443 Civil Deposits	6,00,88,28,020.00	18,46,65,75,469.00	3,28,29,82,118.00	12,66,31,59,996.00	2,72,58,45,902.00	5,80,34,15,473.00
8448 Deposits of Local Funds	33,53,84,116.00	3,59,76,72,075.00	1,11,96,95,332.00	3,50,97,30,203.00	-78,43,11,216.00	8,79,41,872.00
8449 Other Deposits	10,00,43,65,050.00	29,87,52,70,050.00			10,00,43,65,050.00	29,87,52,70,050.00
Total: (b) Deposits not bearing Interest	16,34,85,77,186.00	51,93,95,17,594.00	4,40,26,77,450.00	16,17,28,90,199.00	11,94,58,99,736.00	35,76,66,27,395.00
(c) Advances						
8550 Civil Advances	4,28,50,483.77	11,10,90,790.77	4,65,12,627.00	12,36,42,607.00	-36,62,143.23	-1,25,51,816.23
Total: (c) Advances	4,28,50,483.77	11,10,90,790.77	4,65,12,627.00	12,36,42,607.00	-36,62,143.23	-1,25,51,816.23
Total: K. Deposits and Advances	16,97,67,96,972.77	54,58,14,53,636.77	5,01,73,04,832.00	19,10,26,79,542.00	11,95,94,92,140.77	35,47,87,74,094.77
L. Suspense And Miscellaneous						
(b) Suspense						
8658 Suspense Accounts	-32,24,93,566.00	-1,29,12,04,792.00	3,52,66,790.80	8,09,58,909.80	-35,77,60,356.80	-1,37,21,63,701.80
Total: (b) Suspense	-32,24,93,566.00	-1,29,12,04,792.00	3,52,66,790.80	8,09,58,909.80	-35,77,60,356.80	-1,37,21,63,701.80
(c) Other Accounts						
8670 Cheque and Bills	-27,56,244.00	5,39,881.00	0.00	0.00	-27,56,244.00	5,39,881.00
8671 Departmental Balances	6,64,495.00	1,48,30,820.00	2,12,188.00	28,36,361.00	4,52,307.00	1,19,94,459.00
8672 Permanent Cash Imperest	0.00	0.00			0.00	0.00
8673 Cash Balance Investment Account	1,96,47,49,31,123.29	7,46,58,43,97,894.52	2,11,88,29,11,046.80	7,67,07,84,43,787.60	-15,40,79,79,923.51	-20,49,40,45,893.08
8674 Security Deposits made by Government			0.00	0.00	0.00	0.00
8675 Deposits with Reserve Bank	5,76,61,71,65,276.40	20,80,56,49,77,128.63	5,76,61,71,65,276.40	20,80,56,49,77,128.63	0.00	0.00
Total: (c) Other Accounts	7,73,09,00,04,650.69	28,27,16,47,45,724.15	7,88,50,02,88,511.20	28,47,64,62,57,277.23	-15,41,02,83,860.51	-20,48,15,11,553.08
(d) Accounts with Governments of Foreign Countries						
8679 Accounts with Government of other countries			0.00	0.00	0.00	0.00
Total: (d) Accounts with Governments of Foreign Countries			0.00	0.00	0.00	0.00

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
Total: L. Suspense And Miscellaneous	7,72,76,75,11,084.69	28,25,87,35,40,932.15	7,88,53,55,55,302.00	28,47,72,72,16,187.03	-15,76,80,44,217.31	-21,85,36,75,254.88
M. Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendered on their private accounts to the same Accounts Officer	15,36,40,58,277.00	73,07,00,26,392.00	14,31,30,60,779.00	72,73,83,91,230.40	1,05,09,97,498.00	33,16,35,161.60
Total: (a) Money Orders and other Remittances	15,36,40,58,277.00	73,07,00,26,392.00	14,31,30,60,779.00	72,73,83,91,230.40	1,05,09,97,498.00	33,16,35,161.60
(b) Inter-Government Adjustment Account						
8793 Inter-State Suspense Account	5,37,88,293.00	5,37,99,414.00	5,23,28,563.00	5,35,12,902.00	14,59,730.00	2,86,512.00
Total: (b) Inter-Government Adjustment Account	5,37,88,293.00	5,37,99,414.00	5,23,28,563.00	5,35,12,902.00	14,59,730.00	2,86,512.00
Total: M. Remittances	15,41,78,46,570.00	73,12,38,25,806.00	14,36,53,89,342.00	72,79,19,04,132.40	1,05,24,57,228.00	33,19,21,673.60
Total: PART-III PUBLIC ACCOUNT	8,07,85,74,86,246.46	29,68,05,61,25,715.92	8,10,84,38,76,976.00	29,51,27,82,37,938.65	-2,98,63,90,729.54	16,77,78,87,777.27
N. Cash Balance						
8999 Cash Balance			24,18,73,459.18			-2,85,38,29,005.01