

Major Head	Current Amount	Progressive Amt
PART-I CONSOLIDATED FUND RECEIPTS		
RECEIPT HEADS (Revenue Account)		
A. Tax Revenue		
(a) Goods and Services Tax		
0006 State Goods and Services Tax (SGST)	8,85,76,04,648.00	13,52,80,15,323.00
Total: (a) Goods and Services Tax	8,85,76,04,648.00	13,52,80,15,323.00
(b) Taxes on Income and Expenditure		
0020 Corporation Tax	6,61,12,00,000.00	39,66,72,00,000.00
0021 Taxes on Income other than Corporation Tax	5,77,99,00,000.00	34,67,94,00,000.00
0028 Other Taxes on Income and Expenditure	20,45,97,563.00	93,85,45,396.00
Total: (b) Taxes on Income and Expenditure	12,59,56,97,563.00	75,28,51,45,396.00
(c) Taxes on Property, Capital and Other Transactions		
0029 Land Revenue	29,78,42,887.00	1,53,59,04,949.00
0030 Stamps and Registration Fees	61,29,66,009.00	4,96,35,59,704.00
0032 Taxes on Wealth	0.00	-29,00,000.00
Total: (c) Taxes on Property, Capital and Other Transactions	91,08,08,896.00	6,49,65,64,653.00
(d) Taxes on Commodities and Services other than Goods and Services Tax		
0037 Customs	3,15,55,00,000.00	18,93,30,00,000.00
0038 Union Excise Duties	3,29,84,00,000.00	19,79,04,00,000.00
0039 State Excise	2,64,12,64,333.00	14,16,72,17,865.00
0040 Taxes on Sales, Trade etc.	34,38,93,91,663.00	79,33,04,70,502.14
0041 Taxes on Vehicles	94,76,14,028.00	5,73,80,67,788.00
0042 Taxes on Goods and Passengers	46,15,12,455.00	9,94,87,78,616.00
0043 Taxes and Duties on Electricity	1,34,75,03,463.00	8,64,14,23,831.00
0044 Service Tax	3,52,22,17,479.00	21,51,87,17,479.00
0045 Other Taxes and Duties on Commodities and Services	5,64,62,747.00	20,61,79,656.00
Total: (d) Taxes on Commodities and Services other than Goods and Services Tax	49,81,98,66,168.00	1,78,27,42,55,737.14
Total: A. Tax Revenue	72,18,39,77,275.00	2,73,58,39,81,109.14
B. Non-Tax Revenue		
(a) Fiscal Services		
0047 Other Fiscal Services	0.00	0.00
Total: (a) Fiscal Services	0.00	0.00
(b) Interest Receipts, Dividends and Profits		
0049 Interest Receipts	2,61,01,400.00	76,13,80,296.00
0050 Dividends and Profits	7,67,24,911.00	16,10,18,485.00
Total: (b) Interest Receipts, Dividends and Profits	10,28,26,311.00	92,23,98,781.00
(c) Other Non-Tax Revenue		
(i) General Services		
0051 Public Service Commission	24,60,591.00	1,10,03,124.00
0055 Police	1,42,66,169.00	13,16,01,632.00
0056 Jails	7,39,031.00	48,38,375.00
0058 Stationery and Printing	33,35,466.00	1,29,57,589.00
0059 Public Works	4,72,89,643.00	21,52,43,660.00
0070 Other Administrative Services	69,30,733.00	4,56,26,536.00

	Current Amount	Progressive Amt
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	1,38,79,956.18	11,17,62,272.72
0075 Miscellaneous General Services	22,19,14,711.00	85,81,02,896.20
Total: (i) General Services	31,08,16,300.18	1,39,11,36,084.92
(ii) Social Services		
0202 Education, Sports, Art and Culture	2,02,28,701.00	6,72,65,383.00
0210 Medical and Public Health	20,74,93,539.00	39,73,73,293.00
0211 Family Welfare	1,40,240.00	2,89,334.00
0215 Water Supply and Sanitation	10,03,11,745.00	38,00,59,997.00
0216 Housing	2,25,65,785.00	8,83,55,454.00
0217 Urban Development	6,19,195.00	99,67,338.00
0220 Information and Publicity	1,33,705.00	11,98,755.00
0230 Labour and Employees' State Insurance	84,13,297.00	4,46,81,377.00
0235 Social Security and Welfare	91,830.00	15,16,464.00
0250 Other Social Services	35,22,270.00	5,04,11,555.00
Total: (ii) Social Services	36,35,20,307.00	1,04,11,18,950.00
(iii) Economic Services		
0401 Crop Husbandry	8,60,068.00	13,93,39,068.00
0403 Animal Husbandry	11,26,467.00	86,34,789.00
0404 Dairy Development	0.00	0.00
0405 Fisheries	10,46,712.00	43,38,841.00
0406 Forestry and Wild Life	1,41,29,752.00	7,85,46,772.23
0408 Food Storage and Warehousing	0.00	1,42,043.00
0415 Agricultural Research and Education	0.00	0.00
0425 Co-operation	24,20,547.00	3,01,01,576.00
0435 Other Agricultural Programmes	6,96,862.00	72,86,135.00
0506 Land Reforms	2,42,761.00	6,13,617.00
0515 Other Rural Development Programmes	3,26,328.00	6,06,718.00
0700 Major Irrigation	4,32,20,101.00	59,50,40,327.00
0701 Medium Irrigation	29,78,37,605.00	2,04,64,68,542.40
0702 Minor Irrigation	81,71,966.00	10,13,40,238.00
0801 Power	6,87,769.00	1,65,76,143.00
0802 Petroleum	0.00	300.00
0803 Coal and Lignite	0.00	15,53,12,205.00
0851 Village and Small Industries	81,422.00	10,79,835.00
0852 Industries	49,003.00	27,31,853.00
0853 Non-ferrous Mining and Metallurgical Industries	4,66,65,66,054.00	27,54,40,31,716.00
1051 Ports and Light Houses	60,182.00	39,78,25,452.00
1053 Civil Aviation	0.00	5,77,695.00
1054 Roads and Bridges	4,21,81,406.00	32,62,32,038.00
1056 Inland Water Transport	1,89,799.00	13,15,627.00
1425 Other Scientific Research	0.00	0.00
1452 Tourism	65,195.00	5,12,405.00
1456 Civil Supplies	12,57,381.00	2,14,60,719.00
1475 Other General Economic Services	1,05,74,465.00	5,81,21,169.00
Total: (iii) Economic Services	5,09,17,91,845.00	31,53,82,35,823.63
Total: (c) Other Non-Tax Revenue	5,76,61,28,452.18	33,97,04,90,858.55

	Current Amount	Progressive Amt
Total: B. Non-Tax Revenue	5,86,89,54,763.18	34,89,28,89,639.55
C- Grants-in-Aid and Contributions		
1601 Grants-in-Aid from Central Government	6,95,62,94,604.00	82,96,91,47,669.00
Total: C- Grants-in-Aid and Contributions	6,95,62,94,604.00	82,96,91,47,669.00
Total: RECEIPT HEADS (Revenue Account)	85,00,92,26,642.18	3,91,44,60,18,417.69

Major Head	Current Amount	Progressive Amt
PART-I CONSOLIDATED FUND CHARGES		
RECEIPTS HEADS (Capital Account)		
4000 Miscellaneous Capital Receipts	0.00	0.00
Total: RECEIPTS HEADS (Capital Account)	0.00	0.00

Major Head	A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
PART-I CONSOLIDATED FUND CHARGES										
EXPENDITURE HEADS (Revenue Account)										
A. General Services										
(a) Organs of State										
2011 Parliament/ State/ Union Territory Legislatures	4,23,47,697.00	15,04,95,079.00							4,23,47,697.00	15,04,95,079.00
2012 President, Vice-President/ Governor, Administrator of Union Territories	1,24,65,820.00	4,29,46,827.00							1,24,65,820.00	4,29,46,827.00
2013 Council of Ministers	1,16,38,341.00	6,73,13,335.00							1,16,38,341.00	6,73,13,335.00
2014 Administration of Justice	56,89,94,090.00	1,93,89,33,890.00	1,03,63,282.00	3,64,68,819.00					57,93,57,372.00	1,97,54,02,709.00
2015 Elections	1,75,35,230.00	6,61,55,810.00	2,27,940.00	5,87,940.00					1,77,63,170.00	6,67,43,750.00
Total: (a) Organs of State	65,29,81,178.00	2,26,58,44,941.00	1,05,91,222.00	3,70,56,759.00					66,35,72,400.00	2,30,29,01,700.00
(b) Fiscal Services										
(ii) Collection of Taxes on Property and Capital Transactions										
2029 Land Revenue	63,91,84,618.00	2,24,49,18,467.00	0.00	8,20,09,277.00					63,91,84,618.00	2,32,69,27,744.00
2030 Stamps and Registration	3,42,42,169.00	22,04,60,261.00							3,42,42,169.00	22,04,60,261.00
Total: (ii) Collection of Taxes on Property and Capital Transactions	67,34,26,787.00	2,46,53,78,728.00	0.00	8,20,09,277.00					67,34,26,787.00	2,54,73,88,005.00
(iii) Collection of Taxes on Commodities and Services										
2039 State Excise	7,17,80,384.00	31,94,41,772.00							7,17,80,384.00	31,94,41,772.00
2040 Taxes on Sales, Trade etc.	13,91,34,741.00	49,50,12,353.00							13,91,34,741.00	49,50,12,353.00
2041 Taxes on Vehicles	4,21,40,665.00	17,21,49,732.00	10,67,905.00	20,61,64,023.00					4,32,08,570.00	37,83,13,755.00
2045 Other Taxes and Duties on Commodities and Services	2,30,50,182.00	8,26,04,922.00							2,30,50,182.00	8,26,04,922.00
Total: (iii) Collection of Taxes on Commodities and Services	27,61,05,972.00	1,06,92,08,779.00	10,67,905.00	20,61,64,023.00					27,71,73,877.00	1,27,53,72,802.00
(iv) Other Fiscal Services										
2047 Other Fiscal Services	51,70,375.00	1,95,69,015.00							51,70,375.00	1,95,69,015.00
Total: (iv) Other Fiscal Services	51,70,375.00	1,95,69,015.00							51,70,375.00	1,95,69,015.00
Total: (b) Fiscal Services	95,47,03,134.00	3,55,41,56,522.00	10,67,905.00	28,81,73,300.00					95,57,71,039.00	3,84,23,29,822.00
(c) Interest Payments and Servicing of Debt										
2049 Interest Payments	4,35,02,74,542.45	14,75,43,60,912.46							4,35,02,74,542.45	14,75,43,60,912.46
Total: (c) Interest Payments and Servicing of Debt	4,35,02,74,542.45	14,75,43,60,912.46							4,35,02,74,542.45	14,75,43,60,912.46
(d) Administrative Services										
2051 Public Service Commission	1,48,73,723.00	5,53,14,262.00	1,08,252.00	1,98,164.00					1,49,81,975.00	5,55,12,426.00
2052 Secretariat-General Services	1,12,62,96,670.00	1,32,54,45,355.00	1,25,000.00	1,25,000.00					1,12,64,21,670.00	1,32,55,70,355.00
2053 District Administration	24,92,73,519.00	85,37,27,369.00							24,92,73,519.00	85,37,27,369.00

		A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
		Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
2250	Other Social Services	69,44,886.00	16,35,07,176.00	22,39,942.00	10,70,89,641.00					91,84,828.00	27,05,96,817.00
2251	Secretariat-Social Services	58,54,83,589.00	55,22,18,250.00	1,96,02,803.00	7,49,91,446.00					60,50,86,392.00	62,72,09,696.00
Total: (h) Others		59,24,28,475.00	71,57,25,426.00	2,18,42,745.00	18,20,81,087.00					61,42,71,220.00	89,78,06,513.00
Total: B- Social Services		16,57,53,07,579.00	57,57,19,65,268.08	14,68,16,88,416.00	68,43,40,28,340.00	45,83,80,967.00	5,06,32,59,860.00	0.00	1,29,99,54,000.00	31,71,53,76,962.00	1,32,36,92,07,468.08
C- Economic Services											
(a) Agriculture and Allied Activities											
2401	Crop Husbandry	54,75,55,232.00	1,91,72,53,881.00	2,23,17,88,775.00	12,42,65,32,684.00					2,77,93,44,007.00	14,34,37,86,565.00
2402	Soil and Water Conservation	9,57,97,755.00	33,95,52,680.00	36,00,00,000.00	42,50,00,000.00					45,57,97,755.00	76,45,52,680.00
2403	Animal Husbandry	37,30,08,004.00	1,33,74,04,233.00	4,34,20,648.00	19,68,03,777.00					41,64,28,652.00	1,53,42,08,010.00
2404	Dairy Development	19,45,383.00	75,90,963.00	1,15,20,124.00	2,48,27,210.00					1,34,65,507.00	3,24,18,173.00
2405	Fisheries	8,18,08,661.00	32,09,23,945.00	8,69,99,000.00	21,39,55,000.00					16,88,07,661.00	53,48,78,945.00
2406	Forestry and Wild Life	52,07,27,695.00	1,85,17,49,079.00	4,41,81,515.00	40,47,09,103.00					56,49,09,210.00	2,25,64,58,182.00
2408	Food, Storage and Warehousing	5,13,26,714.00	18,25,46,181.00	67,72,04,629.00	3,46,14,97,868.00					72,85,31,343.00	3,64,40,44,049.00
2415	Agricultural Research and Education	48,91,814.00	65,66,12,983.00	0.00	6,18,34,000.00					48,91,814.00	71,84,46,983.00
2425	Co-operation	14,01,25,654.00	41,09,86,554.00	80,00,000.00	80,00,000.00					14,81,25,654.00	41,89,86,554.00
2435	Other Agricultural Programmes	89,39,534.00	2,89,95,079.00							89,39,534.00	2,89,95,079.00
Total: (a) Agriculture and Allied Activities		1,82,61,26,446.00	7,05,36,15,578.00	3,46,31,14,691.00	17,22,31,59,642.00					5,28,92,41,137.00	24,27,67,75,220.00
(b) Rural Development											
2501	Special Programmes for Rural Development	0.00	-1,047.00	42,06,998.00	2,52,99,11,184.00			23,06,17,669.00	82,37,34,372.00	23,48,24,667.00	3,35,36,44,509.00
2505	Rural Employment			72,85,93,628.00	36,03,33,67,973.00					72,85,93,628.00	36,03,33,67,973.00
2506	Land Reforms	3,37,61,877.00	12,18,82,004.00							3,37,61,877.00	12,18,82,004.00
2515	Other Rural Development Programmes	3,89,79,653.00	7,27,16,009.00	3,33,98,03,489.00	3,97,06,13,225.00			54,61,26,277.00	12,83,97,96,895.00	3,92,49,09,419.00	16,88,31,26,129.00
Total: (b) Rural Development		7,27,41,530.00	19,45,96,966.00	4,07,26,04,115.00	42,53,38,92,382.00			77,67,43,946.00	13,66,35,31,267.00	4,92,20,89,591.00	56,39,20,20,615.00
(d) Irrigation and Flood Control											
2700	Major Irrigation	67,66,88,344.00	3,08,68,39,217.00	0.00	2,00,00,000.00					67,66,88,344.00	3,10,68,39,217.00
2701	Medium Irrigation	7,02,21,860.00	56,85,47,203.00	11,12,000.00	23,08,000.00					7,13,33,860.00	57,08,55,203.00
2702	Minor Irrigation	26,44,38,710.00	1,16,66,11,423.00	43,39,451.00	1,36,09,20,197.00					26,87,78,161.00	2,52,75,31,620.00
2705	Command Area Development	92,97,657.00	8,10,84,062.00	2,11,44,177.00	1,70,70,35,028.00					3,04,41,834.00	1,78,81,19,090.00
2711	Flood Control and Drainage	13,05,67,893.00	89,66,64,505.00							13,05,67,893.00	89,66,64,505.00
Total: (d) Irrigation and Flood Control		1,15,12,14,464.00	5,79,97,46,410.00	2,65,95,628.00	3,09,02,63,225.00					1,17,78,10,092.00	8,89,00,09,635.00
(e) Energy											
2801	Power	1,18,85,706.00	5,00,53,190.00	0.00	-1,00,00,000.00					1,18,85,706.00	4,00,53,190.00
2810	New and Renewable Energy	0.00	2,28,27,500.00	0.00	10,00,00,000.00					0.00	12,28,27,500.00
Total: (e) Energy		1,18,85,706.00	7,28,80,690.00	0.00	9,00,00,000.00					1,18,85,706.00	16,28,80,690.00
(f) Industry and Minerals											
2851	Village and Small Industries	12,48,82,622.00	43,58,55,783.00	10,25,09,084.00	45,94,05,881.00					22,73,91,706.00	89,52,61,664.00
2852	Industries	74,098.00	3,22,953.00	4,62,201.00	-17,56,25,434.00					5,36,299.00	-17,53,02,481.00
2853	Non-ferrous Mining and Metallurgical Industries	6,34,60,575.00	22,60,71,345.00	2,79,08,767.00	8,53,64,235.00					9,13,69,342.00	31,14,35,580.00
2875	Other Industries			18,00,00,000.00	18,00,00,000.00					18,00,00,000.00	18,00,00,000.00
2885	Other Outlays on Industries and Minerals			8,75,015.00	36,67,24,602.00					8,75,015.00	36,67,24,602.00
Total: (f) Industry and Minerals		18,84,17,295.00	66,22,50,081.00	31,17,55,067.00	91,58,69,284.00					50,01,72,362.00	1,57,81,19,365.00
(g) Transport											
3051	Ports and Light Houses	49,26,985.00	1,66,86,052.00	0.00	35,700.00					49,26,985.00	1,67,21,752.00
3053	Civil Aviation	27,52,255.00	97,87,278.00							27,52,255.00	97,87,278.00
3054	Roads and Bridges	97,07,72,724.00	6,99,07,84,898.00					0.00	36,30,00,000.00	97,07,72,724.00	7,35,37,84,898.00

		A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
		Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
3056	Inland Water Transport	66,49,509.00	2,52,37,850.00	40,16,396.00	1,08,92,861.00					1,06,65,905.00	3,61,30,711.00
Total: (g) Transport		98,51,01,473.00	7,04,24,96,078.00	40,16,396.00	1,09,28,561.00			0.00	36,30,00,000.00	98,91,17,869.00	7,41,64,24,639.00
(i)	Science Technology and Environment										
3425	Other Scientific Research	0.00	2,28,94,884.00	4,19,45,373.00	12,03,45,316.00					4,19,45,373.00	14,32,40,200.00
3435	Ecology and Environment	2,75,53,908.00	5,82,38,955.00	1,20,000.00	2,12,17,242.00					2,76,73,908.00	7,94,56,197.00
Total: (i) Science Technology and Environment		2,75,53,908.00	8,11,33,839.00	4,20,65,373.00	14,15,62,558.00					6,96,19,281.00	22,26,96,397.00
(j)	General Economic Services										
3451	Secretariat-Economic Services	48,60,33,422.00	74,88,16,374.00	16,07,57,334.00	2,88,17,92,798.00					64,67,90,756.00	3,63,06,09,172.00
3452	Tourism	1,28,89,382.00	4,58,92,787.00	64,31,409.00	11,34,65,470.00					1,93,20,791.00	15,93,58,257.00
3453	Foreign Trade and Export Promotion	92,25,072.00	3,87,03,341.00	36,46,250.00	52,39,321.00					1,28,71,322.00	4,39,42,662.00
3454	Census Surveys and Statistics	2,37,68,076.00	8,44,04,221.00	8,44,055.00	1,28,93,168.00					2,46,12,131.00	9,72,97,389.00
3456	Civil Supplies	76,23,223.00	3,06,34,693.00							76,23,223.00	3,06,34,693.00
3475	Other General Economic Services	1,14,80,296.00	4,19,77,588.00	52,487.00	11,51,274.00					1,15,32,783.00	4,31,28,862.00
Total: (j) General Economic Services		55,10,19,471.00	99,04,29,004.00	17,17,31,535.00	3,01,45,42,031.00					72,27,51,006.00	4,00,49,71,035.00
Total: C- Economic Services		4,81,40,60,293.00	21,89,71,48,646.00	8,09,18,82,805.00	67,02,02,17,683.00			77,67,43,946.00	14,02,65,31,267.00	13,68,26,87,044.00	1,02,94,38,97,596.00
D- Grants-in-Aid and Contributions											
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.00	-2,79,102.00					1,42,45,14,235.00	4,97,78,79,185.00	1,42,45,14,235.00	4,97,76,00,083.00
Total: D- Grants-in-Aid and Contributions		0.00	-2,79,102.00					1,42,45,14,235.00	4,97,78,79,185.00	1,42,45,14,235.00	4,97,76,00,083.00
Total: EXPENDITURE HEADS (Revenue Account)		41,58,92,27,725.45	1,62,61,68,68,475.90	22,87,75,25,587.00	1,36,02,30,46,106.00	45,83,80,967.00	5,06,32,59,860.00	2,20,12,58,181.00	20,30,43,64,452.00	67,12,63,92,460.45	3,24,00,75,38,893.90

Major Head		A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
		Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
PART-I CONSOLIDATED FUND CHARGES											
EXPENDITURE HEADS (Capital Account)											
A. Capital Account of General Services											
4059	Capital Outlay on Public Works	80,57,734.00	3,37,45,465.00	25,87,46,336.00	1,28,20,35,865.00					26,68,04,070.00	1,31,57,81,330.00
Total: A. Capital Account of General Services		80,57,734.00	3,37,45,465.00	25,87,46,336.00	1,28,20,35,865.00					26,68,04,070.00	1,31,57,81,330.00
B. Capital Account of Social Services											
(a)	Capital Account of Education , Sports, Art and Culture										
4202	Capital Outlay on Education, Sports, Art and Culture			2,03,57,05,492.00	4,05,61,86,099.00					2,03,57,05,492.00	4,05,61,86,099.00
Total: (a) Capital Account of Education , Sports, Art and Culture				2,03,57,05,492.00	4,05,61,86,099.00					2,03,57,05,492.00	4,05,61,86,099.00
(b)	Capital Account of Health and Family Welfare										
4210	Capital Outlay on Medical and Public Health			26,29,91,974.00	4,40,54,62,329.00					26,29,91,974.00	4,40,54,62,329.00
Total: (b) Capital Account of Health and Family Welfare				26,29,91,974.00	4,40,54,62,329.00					26,29,91,974.00	4,40,54,62,329.00
(c)	Capital Account of Water Supply and Sanitation, Housing and Urban Development										
4215	Capital Outlay on Water Supply and Sanitation			2,52,02,43,617.00	5,57,60,25,996.00					2,52,02,43,617.00	5,57,60,25,996.00
4216	Capital Outlay on Housing	52,44,478.00	1,78,10,891.00	19,97,93,984.00	90,63,39,919.00					20,50,38,462.00	92,41,50,810.00
4217	Capital Outlay on Urban Development			0.00	81,73,50,000.00					0.00	81,73,50,000.00
Total: (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development		52,44,478.00	1,78,10,891.00	2,72,00,37,601.00	7,29,97,15,915.00					2,72,52,82,079.00	7,31,75,26,806.00
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			17,13,00,000.00	66,58,00,000.00					17,13,00,000.00	66,58,00,000.00
Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				17,13,00,000.00	66,58,00,000.00					17,13,00,000.00	66,58,00,000.00
(g)	Capital Account of Social Welfare and Nutrition										
4235	Capital Outlay on Social Security and Welfare			9,03,00,000.00	27,44,00,000.00					9,03,00,000.00	27,44,00,000.00

	A. ADMINISTRATIVE EXPENDITURE		B. PROGRAM EXPENDITURE.		C. DISASTER RESPONSE FUNDS		D. TRANSFERS FROM STATE		Total (Cur Amt)	Total (Prg Amt)
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt		
Total: (g) Capital Account of Social Welfare and Nutriation			9,03,00,000.00	27,44,00,000.00					9,03,00,000.00	27,44,00,000.00
(h) Capital Account of Other Social services										
4250 Capital Outlay on Other Social Services			3,93,19,522.00	21,35,58,687.00					3,93,19,522.00	21,35,58,687.00
Total: (h) Capital Account of Other Social services			3,93,19,522.00	21,35,58,687.00					3,93,19,522.00	21,35,58,687.00
Total: B. Capital Account of Social Services	52,44,478.00	1,78,10,891.00	5,31,96,54,589.00	16,91,51,23,030.00					5,32,48,99,067.00	16,93,29,33,921.00
C. Capital Account of Economic Services										
(a) Capital Account of Agriculture and Allied Activities										
4401 Capital Outlay on Crop Husbandry			0.00	9,60,00,000.00					0.00	9,60,00,000.00
4403 Capital Outlay on Animal Husbandry			1,25,74,800.00	16,58,96,375.00					1,25,74,800.00	16,58,96,375.00
4406 Capital Outlay on Forestry and Wild Life			4,94,005.00	17,19,643.00					4,94,005.00	17,19,643.00
4408 Capital Outlay on Food Storage and Warehousing									0.00	0.00
Total: (a) Capital Account of Agriculture and Allied Activities			1,30,68,805.00	26,36,16,018.00					1,30,68,805.00	26,36,16,018.00
(c) Capital Account of Special Areas Programme										
4575 Capital Outlay on Other Special Areas Programmes			18,00,00,000.00	1,48,50,00,000.00					18,00,00,000.00	1,48,50,00,000.00
Total: (c) Capital Account of Special Areas Programme			18,00,00,000.00	1,48,50,00,000.00					18,00,00,000.00	1,48,50,00,000.00
(d) Capital Account of Irrigation and Flood Control										
4700 Capital Outlay on Major Irrigation			73,46,24,449.00	9,31,82,41,795.00					73,46,24,449.00	9,31,82,41,795.00
4701 Capital Outlay on Medium Irrigation	0.00	-115.00	65,91,96,387.00	7,38,16,69,010.00					65,91,96,387.00	7,38,16,68,895.00
4702 Capital Outlay on Minor Irrigation			67,26,37,241.00	13,11,23,64,329.00					67,26,37,241.00	13,11,23,64,329.00
4711 Capital Outlay on Flood Control Projects			27,66,02,756.00	5,29,35,62,317.00					27,66,02,756.00	5,29,35,62,317.00
Total: (d) Capital Account of Irrigation and Flood Control	0.00	-115.00	2,34,30,60,833.00	35,10,58,37,451.00					2,34,30,60,833.00	35,10,58,37,336.00
(e) Capital Account of Energy										
4801 Capital Outlay on Power Projects	0.00	-3,49,488.00	2,20,00,38,000.00	9,00,28,53,244.00					2,20,00,38,000.00	9,00,25,03,756.00
Total: (e) Capital Account of Energy	0.00	-3,49,488.00	2,20,00,38,000.00	9,00,28,53,244.00					2,20,00,38,000.00	9,00,25,03,756.00
(f) Capital Account of Industry and Minerals										
4852 Capital Outlay on Iron and Steel Industries			19,82,141.00	64,49,613.00					19,82,141.00	64,49,613.00
Total: (f) Capital Account of Industry and Minerals			19,82,141.00	64,49,613.00					19,82,141.00	64,49,613.00
(g) Capital Account of Transport										
5051 Capital Outlay on Ports and Light Houses			13,09,972.00	1,80,57,355.00					13,09,972.00	1,80,57,355.00
5053 Capital Outlay on Civil Aviation			13,41,54,199.00	24,30,04,522.00					13,41,54,199.00	24,30,04,522.00
5054 Capital Outlay on Roads and Bridges			2,06,49,76,078.00	27,31,77,64,895.00					2,06,49,76,078.00	27,31,77,64,895.00
Total: (g) Capital Account of Transport			2,20,04,40,249.00	27,57,88,26,772.00					2,20,04,40,249.00	27,57,88,26,772.00
(j) Capital Account of General Economic Services										
5452 Capital Outlay on Tourism			10,76,56,199.00	20,33,68,773.00					10,76,56,199.00	20,33,68,773.00
5465 Investments in General Financial and Trading Institutions	0.00	19,45,00,000.00							0.00	19,45,00,000.00
5475 Capital Outlay on Other General Economic Services									0.00	0.00
Total: (j) Capital Account of General Economic Services	0.00	19,45,00,000.00	10,76,56,199.00	20,33,68,773.00					10,76,56,199.00	39,78,68,773.00
Total: C. Capital Account of Economic Services	0.00	19,41,50,397.00	7,04,62,46,227.00	73,64,59,51,871.00					7,04,62,46,227.00	73,84,01,02,268.00
Total: EXPENDITURE HEADS (Capital Account)	1,33,02,212.00	24,57,06,753.00	12,62,46,47,152.00	91,84,31,10,766.00					12,63,79,49,364.00	92,08,88,17,519.00

Major Head
PART-I CONSOLIDATED FUND

EXPENDITURE HEADS (Capital Account)

E. Public Debt

6003 Internal Debt of the State Government 15,67,81,68,000.00 22,35,44,73,000.00 89,24,80,900.00 6,12,42,82,589.00 14,78,56,87,100.00 16,23,01,90,411.00

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
6004 Loans and Advances from the Central Government	29,24,60,000.00	5,18,91,91,000.00	83,10,79,205.00	2,94,56,99,817.00	-53,86,19,205.00	2,24,34,91,183.00
Total: E. Public Debt	15,97,06,28,000.00	27,54,36,64,000.00	1,72,35,60,105.00	9,06,99,82,406.00	14,24,70,67,895.00	18,47,36,81,594.00
F. Loans and Advances						
6075 Loans for Miscellaneous General Services	0.00	0.00			0.00	0.00
6202 Loans for Education, Sports, Art and Culture	1,290.00	2,75,138.00			1,290.00	2,75,138.00
6216 Loans for Housing	8,108.00	1,43,974.00			8,108.00	1,43,974.00
6217 Loans for Urban Development	0.00	0.00			0.00	0.00
6235 Loans for Social Security and Welfare	0.00	1,87,30,000.00			0.00	1,87,30,000.00
6250 Loans for Other Social Services	0.00	0.00			0.00	0.00
6401 Loans for Crop Husbandry	60,00,00,000.00	60,00,00,000.00	0.00	1,00,00,00,000.00	60,00,00,000.00	-40,00,00,000.00
6405 Loans for Fisheries	0.00	1,609.00			0.00	1,609.00
6406 Loans for Forestry and Wild Life	0.00	6,000.00			0.00	6,000.00
6408 Loans for Food Storage and Warehousing	0.00	0.00			0.00	0.00
6425 Loans for Co-operation	0.00	19,825.00	0.00	10,00,00,000.00	0.00	-9,99,80,175.00
6435 Loans for other Agricultural Programmes	0.00	0.00			0.00	0.00
6515 Loans for other Rural Development Programmes	0.00	0.00			0.00	0.00
6702 Loans for Minor Irrigation	0.00	34,21,660.00			0.00	34,21,660.00
6801 Loans for Power Projects	0.00	0.00			0.00	0.00
6851 Loans for Village and Small Industries	0.00	1,00,00,900.00			0.00	1,00,00,900.00
6885 Other Loans to Industries and Minerals	0.00	0.00			0.00	0.00
7055 Loans for Road Transport	0.00	750.00			0.00	750.00
7610 Loans to Government Servants, etc.	12,60,44,456.00	44,64,66,780.00	5,50,81,893.00	10,52,83,872.00	7,09,62,563.00	34,11,82,908.00
7615 Miscellaneous Loans			0.00	0.00	0.00	0.00
Total: F. Loans and Advances	72,60,53,854.00	1,07,90,66,636.00	5,50,81,893.00	1,20,52,83,872.00	67,09,71,961.00	-12,62,17,236.00

ABSTRACT CONSOLIDATED FUND

1- REVENUE RECEIPT	85,00,92,26,642.18	3,91,44,60,18,417.69	0.00	0.00	85,00,92,26,642.18	3,91,44,60,18,417.69
2- CAPITAL RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
3- REVENUE EXPENDITURE	0.00	0.00	67,12,63,04,753.45	3,24,00,74,51,186.90	-67,12,63,04,753.45	-3,24,00,74,51,186.90
4- EXPENDITURE HEADS(Capital Account)	0.00	0.00	12,63,79,49,364.00	92,08,88,17,519.00	-12,63,79,49,364.00	-92,08,88,17,519.00
5- GRANTS-IN-AID, CONTRIBUTIONS(Capital Account)	0.00	0.00	0.00	0.00	0.00	0.00
6- PUBLIC DEBT	15,97,06,28,000.00	27,54,36,64,000.00	1,72,35,60,105.00	9,06,99,82,406.00	14,24,70,67,895.00	18,47,36,81,594.00
7- LOANS AND ADVANCES	72,60,53,854.00	1,07,90,66,636.00	5,50,81,893.00	1,20,52,83,872.00	67,09,71,961.00	-12,62,17,236.00
8- TRANSFER TO CONTINGENCY FUND	0.00	0.00	0.00	0.00	0.00	0.00
Total Part- I	1,01,70,59,08,496.18	4,20,06,87,49,053.69	81,54,28,96,115.45	4,26,37,15,34,983.90	20,16,30,12,380.73	-6,30,27,85,930.21

Major Head	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt

PART-II CONTINGENCY FUND

8000 Contingency Fund	0.00	0.00	0.00	37,50,00,000.00	0.00	-37,50,00,000.00
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Major Head	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt

PART-III PUBLIC ACCOUNT

I. Small Savings, Provident Funds, etc.

(b) Provident Funds						
8009 State Provident Funds	5,01,53,84,764.00	18,00,94,78,308.00	2,59,20,09,080.00	16,59,26,85,514.00	2,42,33,75,684.00	1,41,67,92,794.00

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
Total: (b) Provident Funds	5,01,53,84,764.00	18,00,94,78,308.00	2,59,20,09,080.00	16,59,26,85,514.00	2,42,33,75,684.00	1,41,67,92,794.00
(c) Other Accounts						
8011 Insurance and Pension Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total: (c) Other Accounts	0.00	0.00	0.00	0.00	0.00	0.00
Total: I. Small Savings, Provident Funds, etc.	5,01,53,84,764.00	18,00,94,78,308.00	2,59,20,09,080.00	16,59,26,85,514.00	2,42,33,75,684.00	1,41,67,92,794.00
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8121 General and Other Reserve Funds	0.00	4,12,00,00,000.00			0.00	4,12,00,00,000.00
Total: (a) Reserve Funds Bearing Interest	0.00	4,12,00,00,000.00			0.00	4,12,00,00,000.00
(b) Reserve Funds not Bearing Interest						
8222 Sinking Funds			0.00	1,79,708.37	0.00	-1,79,708.37
8223 Famine Relief Fund	0.00	0.00			0.00	0.00
8229 Development and Welfare Funds	6,33,684.00	1,40,78,808.00			6,33,684.00	1,40,78,808.00
8235 General and Other Reserve Funds	0.00	0.00	0.00	13,305.85	0.00	-13,305.85
Total: (b) Reserve Funds not Bearing Interest	6,33,684.00	1,40,78,808.00	0.00	1,93,014.22	6,33,684.00	1,38,85,793.78
Total: J. Reserve Funds	6,33,684.00	4,13,40,78,808.00	0.00	1,93,014.22	6,33,684.00	4,13,38,85,793.78
K. Deposits and Advances						
(a) Deposits bearing Interest						
8336 Civil Deposits			0.00	0.00	0.00	0.00
8342 Other Deposits	91,43,52,870.00	4,06,77,23,656.00	60,01,75,795.00	4,04,11,22,736.00	31,41,77,075.00	2,66,00,920.00
Total: (a) Deposits bearing Interest	91,43,52,870.00	4,06,77,23,656.00	60,01,75,795.00	4,04,11,22,736.00	31,41,77,075.00	2,66,00,920.00
(b) Deposits not bearing Interest						
8443 Civil Deposits	2,87,93,98,865.00	23,87,62,99,617.42	3,22,95,69,675.00	19,40,08,56,949.00	-35,01,70,810.00	4,47,54,42,668.42
8448 Deposits of Local Funds	1,86,32,89,686.00	8,04,35,18,693.00	1,32,50,82,693.00	5,58,22,72,384.00	53,82,06,993.00	2,46,12,46,309.00
8449 Other Deposits	10,02,89,74,850.00	44,90,46,46,150.00	15,00,02,40,000.00	15,00,02,40,000.00	-4,97,12,65,150.00	29,90,44,06,150.00
Total: (b) Deposits not bearing Interest	14,77,16,63,401.00	76,82,44,64,460.42	19,55,48,92,368.00	39,98,33,69,333.00	-4,78,32,28,967.00	36,84,10,95,127.42
(c) Advances						
8550 Civil Advances	4,73,03,113.00	21,17,94,031.77	4,97,31,759.00	22,73,88,983.00	-24,28,646.00	-1,55,94,951.23
Total: (c) Advances	4,73,03,113.00	21,17,94,031.77	4,97,31,759.00	22,73,88,983.00	-24,28,646.00	-1,55,94,951.23
Total: K. Deposits and Advances	15,73,33,19,384.00	81,10,39,82,148.19	20,20,47,99,922.00	44,25,18,81,052.00	-4,47,14,80,538.00	36,85,21,01,096.19
L. Suspense And Miscellaneous						
(b) Suspense						
8658 Suspense Accounts	46,34,93,992.00	-1,13,12,19,819.00	-7,91,39,660.00	-2,56,05,138.20	54,26,33,652.00	-1,10,56,14,680.80
Total: (b) Suspense	46,34,93,992.00	-1,13,12,19,819.00	-7,91,39,660.00	-2,56,05,138.20	54,26,33,652.00	-1,10,56,14,680.80
(c) Other Accounts						
8670 Cheque and Bills	-45,88,593.00	-86,228.00	0.00	0.00	-45,88,593.00	-86,228.00
8671 Departmental Balanaces	37,957.00	1,50,10,397.00	27,85,286.00	60,88,085.00	-27,47,329.00	89,22,312.00
8672 Permanent Cash Imperest	5,000.00	5,000.00			5,000.00	5,000.00
8673 Cash Balance Investment Account	2,18,36,36,73,397.94	12,02,54,46,11,119.17	2,37,76,86,51,922.80	12,41,22,95,20,939.20	-19,40,49,78,524.86	-38,68,49,09,820.03
8674 Security Deposits made by Government			0.00	0.00	0.00	0.00
8675 Deposits with Reserve Bank	6,29,29,46,22,657.37	32,98,32,63,25,893.05	6,29,29,46,22,657.37	32,98,32,63,25,893.05	0.00	0.00
Total: (c) Other Accounts	8,47,65,37,50,419.31	45,00,88,58,66,181.22	8,67,06,60,59,866.17	45,39,56,19,34,917.25	-19,41,23,09,446.86	-38,67,60,68,736.03
(d) Accounts with Governments of Foreign Countries						
8679 Accounts with Government of other countries			0.00	0.00	0.00	0.00

	RECEIPTS		CHARGES		Net Plus or Minus	
	Current Amount	Progressive Amt	Current Amount	Progressive Amt	Current Amount	Progressive Amt
Total: (d) Accounts with Govenments of Foreign Countries			0.00	0.00	0.00	0.00
Total: L. Suspense And Miscellaneous	8,48,11,72,44,411.31	44,99,75,46,46,362.22	8,66,98,69,20,206.17	45,39,53,63,29,779.05	-18,86,96,75,794.86	-39,78,16,83,416.83
M. Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	14,61,24,48,523.00	1,01,92,04,51,326.00	14,98,95,71,170.00	1,01,93,11,14,799.40	-37,71,22,647.00	-1,06,63,473.40
Total: (a) Money Orders and other Remittances	14,61,24,48,523.00	1,01,92,04,51,326.00	14,98,95,71,170.00	1,01,93,11,14,799.40	-37,71,22,647.00	-1,06,63,473.40
(b) Inter-Government Adjustment Account						
8793 Inter-State Suspense Account	36,731.00	52,227.00	44,51,399.00	17,17,804.00	-44,14,668.00	-16,65,577.00
Total: (b) Inter-Government Adjustment Account	36,731.00	52,227.00	44,51,399.00	17,17,804.00	-44,14,668.00	-16,65,577.00
Total: M. Remittances	14,61,24,85,254.00	1,01,92,05,03,553.00	14,99,40,22,569.00	1,01,93,28,32,603.40	-38,15,37,315.00	-1,23,29,050.40
Total: PART-III PUBLIC ACCOUNT	8,83,47,90,67,497.31	47,04,92,26,89,179.41	9,04,77,77,51,777.17	47,02,31,39,21,962.67	-21,29,86,84,279.86	2,60,87,67,216.74
N. Cash Balance						
8999 Cash Balance			-1,13,56,71,899.13	-4,06,90,18,713.47		