Today on 22nd February, 2021, Hon’ble Minister, Finance, Sri Niranjan Pujari presented a welfare, development, investment and transformation oriented Annual Budget for 2021-22 in the Odisha Legislative Assembly with an outlay of ₹1,70,000 crore, which is about 26% more than the 2020-21 Revised Estimate.

Like previous years, this year also the Budget was presented in two parts – “Agriculture Budget” and “General Budget”. The comparative position of 2020-21 (RE) and 2021-22 (BE) are as follows:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>2020-21 (R.E.)</th>
<th>2021-22 (B.E.)</th>
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<td>1</td>
<td>Administrative Expenditure</td>
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<td>Total</td>
<td>1,35,000</td>
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1. What is New in the Budget?

- Complete e-Budgeting with presentation of Budget in NeVA (National e-Vidhan Application) – A green initiative
- A dedicated Odisha Budget Mobile App – Available in both Google Play Store and Apple App Store
- Strategic Budget making process adopted to improve budget credibility
- Introduction of Fiscal Risk Statement as a comprehensive disclosure on all fiscal risks to help better management of risk exposures
- Introduction of Fiscal Strategy Report and Status Paper on Public Debt as disclosures on State Finances
- Introduction of Sustainable Development Goals (SDGs) Budget document
- Strengthening disclosure standard-Budget data is made available in excel format
2. Thrust of the Budget: Transformative Health Facilities & Transformative Infrastructure

- Aspiration for “New Odisha - Empowered Odisha” with agenda to transform health, agriculture, education, livelihoods, infrastructure as well as industries to the next level with adequate safeguard for the vulnerable sections of the society

- Converting SCB Medical College into “AIIMS Plus institute” to provide world-class healthcare facilities by spending around Rs.3,500 crore over 3 years

- To bring about transformative change in the agriculture & allied sector, there is provision of ₹1,800 crore under KALIA Scheme, ₹450 crore under Rashtriya Krishi Vikas Yojana (RKVY), ₹795 crore for construction of “In-stream Storage Structures (ISS)” in all major rivers, and ₹819 crore under the scheme Interest Subsidy/Subvention to farmers

- Mega plan to transform Puri into World Heritage City under ABADHA scheme by allocating Rs.542 crore

- Transformative initiative for ‘Ekamra Kshetra Amenities and Monuments Revival Action (EKAMRA) Plan’ by spending Rs.200 crore under EKAMRA Plan to pedestrianize more than 65 Acres around the Lingaraj temple

- Comprehensive plan to transform Samaleswari Temple Area Management And Local Economic Initiative (SAMALEI) with an outlay of Rs.200 crore under SAMALEI Scheme

- A new world-class hockey stadium over 15 acres of land at Rourkela with an outlay of Rs.90 crore
## Department-wise allocation

<table>
<thead>
<tr>
<th>D. No.</th>
<th>Department</th>
<th>Administrative Expenditure</th>
<th>Programme Expenditure</th>
<th>Transfer from State</th>
<th>Disaster Response Fund</th>
<th>Grand Total</th>
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</table>
3. Sectoral Highlights

A. Health care for all

- A total sum of ₹9,164 crore is allocated for public health care with an increase of about 19% over previous year

- ₹1,353 crore provided under the scheme Biju Swasthya Kalyan Yojana for free Medical facilities with coverage up to ₹5 lakh per family in case of male members and up to ₹10 lakh per family in case of female beneficiaries

- Provision of ₹1,572 crore made under Mukhyamantri Swasthya Seva Mission for building health infrastructure and services
- ₹1,755 crore provided for National Health Mission
- ₹370 crore proposed for maintaining quality of sanitation, laundry, security, gardening & lift services in public health facilities under Nirmal Scheme
- ₹3500 crore is proposed to Convert SCB Medical College into “AIIMS Plus Institute” to provide world-class healthcare facilities over next three years and ₹ 500 crore has been allocated for 2021-22.
- ₹600 crore under NIRAMAYA for free medicine, ₹229 crore under NIDAN for free diagnostics, and ₹162 crore under Odisha State Treatment Fund
- ₹117 crore to upgrade health care facilities with better equipment at major health institutions and District headquarter hospitals
- ₹63 crore under Public Health Response Fund for the management of COVID-19 and emergency healthcare facilities
- ₹40 crore for a new scheme Free Treatment for Trauma Fund (FTTF) for providing emergency health care and trauma care facilities to the victims of road traffic accidents

B. WASH Initiatives: Water Access, Sanitation, and Hygiene

- A massive investment of ₹12,000 crore for piped drinking water which includes ₹2,419 crore under BASUDHA, ₹6,300 crore under Jal Jeevan Mission and ₹560 crore towards operation and maintenance of water supply systems
- Off-budget resources like OMBADC (₹2,150 crore) and DMF (₹665 crore) are employed in convergence mode for piped water supply in 8 mineral bearing districts.
- ₹395 crore is proposed under Odisha Integrated Sanitation Improvement Project, ₹160 crore under Urban Sewerage, ₹190 crore under Urban Sanitation, and ₹215 crore under the Swachha Bharat Scheme to keep our cities clean
- Individual Household Latrine (IHHL) being provided to make every village and habitation Open Defecation Free (ODF) certified. ₹200 crore is provided for the rural component of the Swachh Bharat Mission
- ₹30 crore is provided to expand the coverage of beneficiaries under the Menstrual Hygiene Scheme KHUSHI-Distribution of sanitary napkins

C. Agriculture & Allied Sector Activities

- Allocation of ₹17,469 crore to Agriculture and allied activities
An outlay of ₹1,800 crore under the scheme Krushak Assistance for Livelihood and Income Augmentation (KALIA)

₹819 crore provided towards Interest Subvention on crop loans to Co-operative as well as Commercial Banks

₹148 crore provided as Infrastructure Grants to OUAT for promoting agriculture education, research and infrastructure

₹120 crore for National Horticulture Mission

Revolving fund of ₹100 crore each for seeds and fertilizers has been proposed to ensure advance availability of quality seeds and fertilizers for the farmers during the cropping seasons

₹454 crore is proposed towards subsidy for capital investment for establishment of Commercial Agri-enterprises and for popularization of agricultural implements, equipment and diesel pump sets

An outlay of ₹60 crore provisioned as Support to Farmers’ Producers Organisation

₹500 crore allocated for Pradhan Mantri Fasal Bima Yojana (PMFBY)

₹106 crore for the Odisha Millet Mission

Outlay of ₹1,415 crore for the Fisheries & Animal Resources Development sector

₹137 crore proposed for the development of Brackish Water Aquaculture, Marine Fisheries, Intensive Aquaculture, and Inland Fisheries.

₹70 crore under the flagship Machha Chasa Pain Nua Pokhari Khola Yojana

₹161 crore for Blue Revolution for integrated development & management of fisheries

₹102 crore under the scheme Rashtriya Pashudhan Vikash Yojana

₹100 crore for Up-gradation of Livestock Health Care service

D. Irrigation

An outlay of ₹2,258 crore for incomplete AIBP Projects implemented through Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

₹795 crore for construction of In-stream Storage Structures (ISS) in all major rivers of the State.
- **₹454 crore** proposed under state funded **Water Sector Infrastructure Development Programme (WSIDP)** for on-going and new projects
- An outlay of **₹710 crore** for flood control and drainage work
- **₹860 crore** for **Parbati Giri Mega Lift Irrigation Scheme**
- **₹180 crore** under RIDF for **Jalanidhi scheme** to create additional irrigation potential
- A sum of **₹389 crore** proposed for completion of **21,000 Deep Bore Wells**
- **₹400 crore** under **Biju Krushak Vikas Yojana** for installation of 1500 community lift irrigation projects
- **₹164 crore** allocated for revival of **1000 defunct lift irrigation points**
- **₹101 crore** is being proposed under **Canal Lining and System Rehabilitation Programme (CLSRP)**
- **₹77 crore** proposed under **Nabakrushna Choudhury Secha Unnayana Yojana**

**E. Housing**

- Provision of **₹3,000 crore** with a target for the construction of another 5 lakh pucca houses through convergence of **PMAY-Gramin** and **Biju Pucca Ghar Schemes**
- **₹300 crore** for the construction of 20,000 dwelling units under beneficiary led construction and affordable housing and slum development components of **Odisha Urban Housing Mission AWAAS**.

**F. Wage employment, livelihood, and basic services**

- **₹2,001 crore** proposed towards material component under **MGNREGA**
- A Corpus Fund of **₹500 crore** to facilitate **timely payment of wages under MGNREGA pending receipt** of Central Assistance for the wage component
- **₹1,270 crore** provided under **Deen Dayal Antyodaya Yojana–National Rural Livelihood Mission**
- **₹80 crore** for **Shyama Prasad Mukherjee RURBAN Mission**
- **₹200 crore** for creating **11.13 lakh person-days of wage employment in urban areas**
- Transfer of about **₹6,950 crore** to the Panchayati Raj Institutions and Urban Local Bodies for the provision of basic services
G. Education and Skill Development

- Total ₹24,370 crore allocated for education and skill development sector
- ₹280 crore provided under Odisha Adarsha Vidyalaya to meet the establishment and running cost of the schools
- ₹3,066 crore for Samagra Sikshya Abhiyan and ₹957 crore for Mid-day Meal Scheme all of which will have a State share of 40%
- ₹8 crore for LPG connection in 10000 Primary and Upper Primary Schools to encourage use of green and clean fuels
- A sum of ₹253 crore under Mo School Programme for infrastructure development of schools
- Looking at the success of Mo School Abhiyan, a sum of ₹7 crore is proposed towards corpus fund under Mo College Abhiyan
- Allocation for ₹430 crore under the Gangadhar Meher Sikhya Manakbrudhi Yojana (GMSMY) to provide school bags to all children from Class-I to V, free textbooks and school uniform including shoes to all children from Class-I to VIII and free bicycles to all students in Class-IX of Government and fully aided schools including OAVs
- ₹1,002 crore earmarked towards all students’ scholarships to be credited through DBT
- ₹108 crore under World Bank assisted Odisha Higher Education Programme for Excellence and Equity (OHEPEE) to transform select universities and colleges into Centers of Excellence
- ₹212 crore for the Rashtriya Uchatara Sikshya Abhiyan (RUSA) Scheme for higher education and technical education
- Provision of ₹100 crore under the Asian Development Bank assisted Odisha Skill Development Project to bring up a World Skill Centre in Bhubaneswar
- A sum of ₹151 crore allocated for infrastructure development of Technological Universities and Engineering Colleges, Engineering Schools, Polytechnics and ITIs

H. Women & Child Development

- Total ₹3,906 crore allocated for undertaking various women and child centric policy and welfare measures
- Provision of ₹279 crore under the Maternity Benefit Programme “MAMATA” scheme for the year 2021-22
- ₹1,113 crore is also provided under Supplementary Nutrition Programme (SNP)
- ₹316 crore towards financial assistance and other support to Women Self Help Groups and their federations under Mission Shakti programme
- An additional ₹100 crore for construction of Mission Shakti Gruha at block level
- ₹7 crore for construction of working women’s hostel
- Saksham Anganwadi and Poshan - 2.0 would be implemented with outlay of ₹2,286 crore to improve the nutritional and health status of children below the age of 6 years. ₹378 crore towards State support to the scheme
- ₹51 crore for the scheme ‘SOPAN’ for augmenting nutritional outcomes in 125 blocks having relatively poor health indicators
- ₹78 crore for supply of uniforms for children undergoing Pre-School education under the Scheme Malatidevi Prak-Vidyalaya Paridhan Yojana

I. Development of SCs, STs, OBCs & Minorities

- Total ₹29,063 crore allocated under Tribal Sub-Component and SC Sub-Component
- ₹110 crore allocated towards social sector initiatives including ANWESHA
- ₹270 crore for construction of hostels for ST girls and urban hostel complexes under the scheme AKANKSHYA
- For 21 numbers of Minority Hostels ₹61 crore is proposed under Pradhan Mantri Jan Vikas Karyakram (PMJVK)
- Provision of ₹903 crore for pre-matric and post-matric scholarships for ST and SC students
- ₹101 crore provisioned under Pradhan Mantri Adarsh Gram Yojana (PMAGY)
- ₹59 crore under the Special Development Council for the development of 9 tribal dominated Districts
- ₹140 crore is proposed under SCA to TSS (Tribal Sub-Scheme) to cover more than one lakh beneficiaries during 2021-22
J. Social security measures

- A sum of ₹2,767 crore is allocated for social security measures
- Provision of ₹1,509 crore under Madhubabu Pension Yojana and ₹923 crore for National Social Assistance Programme (NSAP) for Old Age, Widow and Disability Pensions
- ₹105 crore for Welfare of Persons with Disability (PwD) and ₹14 crore under the National Programme for Persons with Disability
- Provision of Rs.133 crore for welfare of distressed and destitute, which includes Rs.114 crore for establishment of Old-Age Homes
- ₹23 crore for Bhima Bhoi Bhinnakhyama Samarthya Abhiyan

K. Food Security

- ₹969 crore for distribution of rice @ ₹1/- per kg, under the State Food Security Scheme, 23 lakh additional beneficiaries are provided 5 Kg rice per month per beneficiary at the rate of ₹1 per Kg under the Scheme

L. Infrastructure Development

- ₹1,799 crore is provided for the Energy Sector
- Financial assistance of ₹500 crore to be provided through equity infusion to OHPC for buying 49 percent share of AES in OPGC during 2021-22
- Additional equity support of ₹225 crore is proposed for OPGC to cover the project cost and installation of the Flue Gas Desulphurisation (FGD) System.
- ₹332 crore is provided towards equity contribution to OPTCL for construction of 132/33 KV Sub-stations and for non-remunerative power infrastructure.
- ₹90 crore for construction of a 400/220/33 KV GIS Sub-Station at Paradeep
- An amount of ₹30 crore proposed under the Radial to Ring Conversion Project and ₹50 crore under Disaster Resilient Power System
- ₹120 crore provided for System Strengthening for Elephant Corridor and Movement Area and ₹100 crore for ODSSP
- ₹2296 crore provided under Road Development Programme for construction and upgradation of roads in the State
- ₹912 crore under Biju Setu Yojana for construction of bridges
- **₹600 crore** under the scheme *Construction/ Improvement of Roads & Bridges*
- Provision of **₹2000 crore** under *Pradhan Mantri Gram Sadak Yojna* to complete 4000 Kms of rural roads
- Provision of **₹200 crore** for the *State Highway Development Programme (SHDP)*; **₹53 crore** for road Projects under PPP mode; **₹100 crore** for *Biju Expressway* to improve connectivity in *Western Odisha*; **₹429 crore** for *Central Road Fund* projects
- Provision of **₹781 crore** under *improvement and construction of RD Roads & Bridges*, and **₹300 crore** under the scheme *Mukhya Mantri Sadak Yojana*
- **₹100 crore** provided for land acquisition, construction, renovation, expansion of Airports at Rourkela, Jeypore, Utkela, Jharsuguda, and renovation of Birasal airstrip
- Outlay of **₹396 crore** for the *development of Railway projects* in the State
- **₹100 crore** for the *block level Bus Stand* and construction of *new Bus Terminal at Cuttack*
- **₹100 crore** for *urban road transport and development of Baramunda Bus stand*
- **₹34 crore** for *Sagarmala Project*, connecting Balugaon to Krushnaprasad and another connecting Kaninali in Bhadrak district and Talchua in Kendrapada District

**M. Industrial Investment**

- **₹425 crore** allocated for development of *Industries sector and attracting investment*
- **₹50 crore** for the *Land Bank* in the State out of which **₹20 crore** is for financial assistance for the development of the *Odisha Economic Corridor*
- **₹10 crore** is provided for the development of *Mega Textile Park* at Dhamra, Bhadrak, **₹10 crore** for creating a *common effluent treatment plant* at Paradeep for PCPIR and **₹5 crore for Mega Aluminium Park at Angul*
- **₹155 crore** financial assistance to IDCO for development of *industrial infrastructure*
- **₹465 crore** to *promote MSME sector, a jump of 86 percent* in allocation over the previous year
- ₹125 crore for financial assistance to MSME Sector, ₹80 crore for Promotion of MSME Sector, and ₹27 crore for Promotion of Khadi & Village Industries.

- Already announced Special COVID Package of around ₹289 crore to support MSMEs during COVID19.

- An outlay of ₹163 crore is made for Handloom, Handicrafts, Sericulture, and Textile sectors.

- Provision of ₹36 crore for the handloom sector, ₹30 crore for the handicraft sector, ₹9 crore for the apparel and textiles sector, and ₹9 crore to the Sericulture sector.

- Allocation of ₹135 crore for the Mining sector including ₹47 crore for i3MS and ₹17 crore for Mineral Exploration & Auction.

- ₹20 crore to Odisha Film Development.

### N. Public Administration and Law & Order

- ₹6,424 crore for delivery of justice, maintenance of internal security, prevention, control of crimes, fire disaster, and control management, etc.

- ₹315 crore towards the construction of Residential and Non-residential buildings of police, fire, and prison organizations.

- ₹50 crore for the development of Infrastructure facilities for the Judiciary.

- ₹64 crore for launching of Emergency Response Support System (ERSS) Dial-112, a nationwide distress call for all types of emergency services.

- ₹30 crore proposed for the Crime and Criminal Tracking Network & Systems (CCTNS) project.


### O. Forest & Environment

- ₹1854 crore is provided for the forestry sector.

- It includes ₹903 crore from the CAMPA fund, ₹120 crore for implementation of JICA assisted Odisha Forestry Sector Development Project Phase-II.

- ₹15 crore is proposed for Ama Jungle Yojana for bringing more and more forest area under Joint Forest Management.
P. Tourism

- ₹542 crore allocated to transform Puri into World Heritage City under ABADHA scheme
- ₹200 crore allocated under Ekamra Kshetra Amenities and Monuments Revival Action (EKAMRA) Plan
- ₹200 crore allocated under Samaleswari temple Area Management And Local Economic Initiative (SAMALEI) scheme
- Allocation more than 25% to ₹500 crore for Tourism Department
- ₹349 crore for the Development & Management of Tourist Infrastructure
- ₹83 crore for Publicity of Tourism

Q. Sports & Youth Services

- ₹109 crore for the Development & Management of other Sports Infrastructure, part of which will be used to build Urban Sports complexes in selected ULBs
- ₹108.73 crore for Promotion of Sports Education, ₹11 crore for State's support to Khelo India, and ₹8 crore for Improvement of Sports facilities at Rourkela, Sambalpur, Berhampur, and Cuttack

R. Planning & Convergence

- ₹441 crore is provided for MLALAD Fund
- ₹100 crore under the Special Problem Fund (SPF) Scheme for taking up projects of special nature in the State
- To further the development process in western Odisha, ₹180 crore is provided for WODC, which is more than double the previous year’s allocation
- An outlay of ₹250 crore under Biju KBK Plan to improve infrastructure in the KBK districts, mainly in respect of Bijli, Sadak, and Pani
- ₹50 crore is proposed under the SETU scheme for the development of Swabhiman Anchal
- ₹3,143 crore from DMF and ₹3,814 crore from OMBADC are proposed to be utilized for development works during 2021-22
S. Odia Language, Culture and Heritage

- ₹135 crore for the promotion of Odia Language, Culture, and Heritage, which includes ₹51 crore for Mukhyamantri Kalakara Sahayata Yojana and ₹8 crore for preservation, conservation and protection of monuments and sites which reflect the rich cultural heritage of our State.

T. Science, Electronics & Information Technology

- ₹63 crore for promotion of Science & Technology, out of which ₹20 crore is for Development of Planetarium & Museums, ₹16 crore for State Council of Science & Technology including Regional & District Science Centers and ₹8 crore for Development of Biotechnology.

- ₹199 crore for Electronics & Information Technology interventions out of which ₹111 crore for IT Infrastructure & Connectivity and ₹19 crore for the Development of IT Parks & Towers.

- ₹21 crore for IT Application & Services

U. Disaster Management

- ₹3,050 crore for Disaster Management including ₹2,139 crore under State Disaster Risk Management Fund (SDRMF) and ₹961 crore under National Disaster Risk Management Fund (NDRMF).

- Besides, a sum of ₹100 crore for World Bank assisted Odisha Disaster Recovery Project (ODRP).