

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 18 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 18-Expenditure relating to the Public Grievances and Pension Administration Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2052	00	090	1124					0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
					V	A	A.i	00	206.61	0.00	0.00	0.00	0.00	206.61	206.61	20.07	20.07	186.54	9.72
<b>Total of Major Head (2052) :-</b>									<b>206.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.62</b>	<b>206.62</b>	<b>20.07</b>	<b>20.07</b>	<b>186.55</b>	<b>9.71</b>
<b>Total of Demand (18) :-</b>									<b>206.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.62</b>	<b>186.55</b>	<b>20.07</b>	<b>20.07</b>	<b>186.55</b>	<b>9.71</b>

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	206.62	20.07	20.07	B(i)- State Sect. Schemes	0.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00	<b>Total Expenditure :</b>	<b>206.62</b>	<b>20.07</b>	<b>20.07</b>
<b>Total - A</b>	<b>206.62</b>	<b>20.07</b>	<b>20.07</b>	<b>Total- B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				