

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 19 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 19-Expenditure relating to the Industries Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2875	60	190	0070		V	B	B.i	S	6,524.34	0.00	0.00	0.00	0.00	6,524.34	6,524.34	0.00	0.00	6,524.34	.0
		60	190	0708		V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
		60	190	2222		V	B	B.i	S	15,998.78	0.00	0.00	0.00	0.00	15,998.78	15,998.78	0.00	0.00	15,998.78	.0
		60	190	3033		V	B	B.i	S	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	.0
		60	190	3034		V	B	B.i	S	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	.0
		60	797	3276		V	B	B.i	S	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	.0
Total of Major Head (2875) :-										31,723.12	0.00	0.00	0.00	0.00	31,723.12	31,723.12	0.00	0.00	31,723.12	.0
2	2885	01	101	2331		V	B	B.i	D	3,200.01	0.00	0.00	0.00	0.00	3,200.01	3,200.01	0.00	0.00	3,200.01	.0
		60	796	1322		V	B	B.i	D	35.02	0.00	0.00	0.00	0.00	35.02	35.02	2.33	2.33	32.69	6.66
		60	800	1321		V	B	B.i	D	41.85	0.00	0.00	0.00	0.00	41.85	41.85	7.35	7.35	34.50	17.56
Total of Major Head (2885) :-										3,276.88	0.00	0.00	0.00	0.00	3,276.88	3,276.88	9.68	9.68	3,267.20	.30
3	3451	00	090	0704		V	A	A.i	00	544.31	0.00	0.00	0.00	0.00	544.31	544.31	72.53	72.53	471.78	13.32
Total of Major Head (3451) :-										544.31	0.00	0.00	0.00	0.00	544.31	544.31	72.53	72.53	471.78	13.32
4	3453	00	106	0427		V	A	A.i	00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
Total of Major Head (3453) :-										20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
5	4875	60	190	2222		V	B	B.i	S	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	.0
		60	800	3248		V	B	B.i	S	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	.0
Total of Major Head (4875) :-										7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	.0
Total of Demand (19) :-										43,064.31	0.00	0.00	0.00	0.00	43,064.31	42,982.10	82.21	82.21	42,982.10	.19

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	564.31	72.53	72.53	B(i)- State Sect. Schemes	42,500.00	9.68	9.68	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00				
Total - A	564.31	72.53	72.53	Total- B	42,500.00	9.68	9.68	Total Expenditure :	43,064.31	82.21	82.21