

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 22 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 22-Expenditure relating to the Forest & Environment Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2059	01	053	2448	Maintenance of Non-Residential Buildings	V	A	A.i	00	550.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00	550.00	.0
Total of Major Head (2059) :-									550.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00	550.00	.0	
2	2406	01	001	0483	Field Establishment(Circle Office)	V	A	A.i	00	158.22	0.00	0.00	0.00	0.00	158.22	158.22	16.15	16.15	142.07	10.21
		01	001	0484	Field Establishment(Division Office)	V	A	A.i	00	1,343.84	0.00	0.00	0.00	0.00	1,343.84	1,343.84	190.77	190.77	1,153.07	14.20
		01	001	0617	Headquarters Establishment	C	A	A.i	00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	.0
						V	A	A.i	00	1,868.34	0.00	0.00	0.00	0.00	1,868.34	1,868.34	97.70	97.70	1,770.64	5.23
		01	003	1478	Training of Assistant Conservators, Rangers and Foresters	V	A	A.i	00	678.65	0.00	0.00	0.00	0.00	678.65	678.65	49.42	49.42	629.23	7.28
		01	004	0514	Forest Research	V	A	A.i	00	428.60	0.00	0.00	0.00	0.00	428.60	428.60	41.10	41.10	387.50	9.59
						V	B	B.i	S	21.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00	21.00	.0
		01	005	0484	Field Establishment(Division Office)	V	A	A.i	00	779.65	0.00	0.00	0.00	0.00	779.65	779.65	69.11	69.11	710.54	8.86
						V	B	B.i	S	120.72	0.00	0.00	0.00	0.00	120.72	120.72	0.00	0.00	120.72	.0
		01	070	0851	Maintenance and Repair	V	A	A.i	00	490.01	0.00	0.00	0.00	0.00	490.01	490.01	0.00	0.00	490.01	.0
		01	101	0483	Field Establishment(Circle Office)	V	A	A.i	00	1,052.51	0.00	0.00	0.00	0.00	1,052.51	1,052.51	113.38	113.38	939.13	10.77
		01	101	0484	Field Establishment(Division Office)	V	A	A.i	00	24,498.34	0.00	0.00	0.00	0.00	24,498.34	24,498.34	2,312.84	2,312.84	22,185.50	9.44
		01	101	1012	Other Expenses	V	A	A.i	00	40.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	.0
						V	B	B.i	S	283.93	0.00	0.00	0.00	0.00	283.93	283.93	0.00	0.00	283.93	.0
		01	101	3330	Forest fire Prevention and Management	V	B	B.iii	S	672.28	0.00	0.00	0.00	0.00	672.28	672.28	0.00	0.00	672.28	.0
		01	102	0573	Green India Mission	V	B	B.iii	D	3,280.00	0.00	0.00	0.00	0.00	3,280.00	3,280.00	0.00	0.00	3,280.00	.0
		01	102	0708	Information, Education and Communication	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
		01	102	1004	Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	V	B	B.i	S	6,960.00	0.00	0.00	0.00	0.00	6,960.00	6,960.00	0.00	0.00	6,960.00	.0
		01	102	1492	Training Programme	V	B	B.i	S	149.76	0.00	0.00	0.00	0.00	149.76	149.76	0.00	0.00	149.76	.0
		01	102	2118	incentive protection of critically endangered areas	V	B	B.i	S	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0
		01	102	2151	Odisha Bamboo Development Programme	V	A	A.i	00	219.62	0.00	0.00	0.00	0.00	219.62	219.62	9.69	9.69	209.93	4.41
		01	102	2203	National Bamboo Mission	V	B	B.iii	D	580.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00	580.00	.0
		01	102	2310	Financial Assistance	V	B	B.i	S	79.20	0.00	0.00	0.00	0.00	79.20	79.20	0.00	0.00	79.20	.0
		01	102	2687	Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	V	B	B.i	D	870.00	0.00	0.00	0.00	0.00	870.00	870.00	0.00	0.00	870.00	.0
		01	102	2829	Increasing the Green Cover in the State	V	B	B.i	D	426.85	0.00	0.00	0.00	0.00	426.85	426.85	0.00	0.00	426.85	.0
		01	102	2924	National Afforestation Programme	V	B	B.iii	D	2,153.00	0.00	0.00	0.00	0.00	2,153.00	2,153.00	0.00	0.00	2,153.00	.0

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
01	102	3328		Relocation of villages from Reserve forest and sanctuaries.	V	B	B.i	S	312.00	0.00	0.00	0.00	0.00	312.00	312.00	0.00	0.00	312.00	.0
01	102	3329		Green Mahanadi Mission	V	B	B.i	S	290.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00	290.00	.0
01	105	0334		Drift and Waif wood and Confiscated Forest Produce	V	B	B.i	S	19.20	0.00	0.00	0.00	0.00	19.20	19.20	0.00	0.00	19.20	.0
01	105	0513		Forest produce sold to consumers and purchasers	V	B	B.i	S	35.40	0.00	0.00	0.00	0.00	35.40	35.40	0.00	0.00	35.40	.0
01	105	0569		Grants and Assistance	V	A	A.i	00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	658.60	658.60	5,241.40	11.16
01	105	3421		PCCF Kendu Leaf	V	A	A.i	00	316.27	0.00	0.00	0.00	0.00	316.27	316.27	18.21	18.21	298.06	5.76
01	111	0922		Miscellaneous	V	B	B.i	S	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	.0
01	789	0334		Drift and Waif wood and Confiscated Forest Produce	V	B	B.i	S	5.44	0.00	0.00	0.00	0.00	5.44	5.44	0.00	0.00	5.44	.0
01	789	0484		Field Establishment(Division Office)	V	B	B.i	S	34.20	0.00	0.00	0.00	0.00	34.20	34.20	0.00	0.00	34.20	.0
01	789	0513		Forest produce sold to consumers and purchasers	V	B	B.i	S	10.03	0.00	0.00	0.00	0.00	10.03	10.03	0.00	0.00	10.03	.0
01	789	0514		Forest Research	V	B	B.i	S	5.95	0.00	0.00	0.00	0.00	5.95	5.95	0.00	0.00	5.95	.0
01	789	0573		Green India Mission	V	B	B.iii	D	1,018.10	0.00	0.00	0.00	0.00	1,018.10	1,018.10	0.00	0.00	1,018.10	.0
01	789	0922		Miscellaneous	V	B	B.i	S	34.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00	34.00	.0
01	789	1004		Odisha Forest Sector Development Project -EAP, JBIC(Japan) Assisted	V	B	B.i	S	2,160.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	0.00	0.00	2,160.00	.0
01	789	1012		Other Expenses	V	B	B.i	S	80.44	0.00	0.00	0.00	0.00	80.44	80.44	0.00	0.00	80.44	.0
01	789	1492		Training Programme	V	B	B.i	S	42.43	0.00	0.00	0.00	0.00	42.43	42.43	0.00	0.00	42.43	.0
01	789	2203		National Bamboo Mission	V	B	B.iii	D	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	.0
01	789	2310		Financial Assistance	V	B	B.i	S	22.44	0.00	0.00	0.00	0.00	22.44	22.44	0.00	0.00	22.44	.0
01	789	2687		Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	V	B	B.i	D	270.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00	270.00	.0
01	789	2829		Increasing the Green Cover in the State	V	B	B.i	D	132.46	0.00	0.00	0.00	0.00	132.46	132.46	0.00	0.00	132.46	.0
01	789	2924		National Afforestation Programme	V	B	B.iii	D	668.17	0.00	0.00	0.00	0.00	668.17	668.17	0.00	0.00	668.17	.0
01	789	3329		Green Mahanadi Mission	V	B	B.i	S	90.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	.0
01	789	3330		Forest fire Prevention and Management	V	B	B.iii	S	208.62	0.00	0.00	0.00	0.00	208.62	208.62	0.00	0.00	208.62	.0
01	796	0334		Drift and Waif wood and Confiscated Forest Produce	V	B	B.i	S	7.36	0.00	0.00	0.00	0.00	7.36	7.36	0.00	0.00	7.36	.0
01	796	0484		Field Establishment(Division Office)	V	B	B.i	S	46.28	0.00	0.00	0.00	0.00	46.28	46.28	0.00	0.00	46.28	.0
01	796	0513		Forest produce sold to consumers and purchasers	V	B	B.i	S	13.57	0.00	0.00	0.00	0.00	13.57	13.57	0.00	0.00	13.57	.0
01	796	0514		Forest Research	V	B	B.i	S	8.05	0.00	0.00	0.00	0.00	8.05	8.05	0.00	0.00	8.05	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
01	796	0573		Green India Mission	V	B	B.iii	D	1,357.77	0.00	0.00	0.00	0.00	1,357.77	1,357.77	0.00	0.00	1,357.77	.0
01	796	0922		Miscellaneous	V	B	B.i	S	46.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00	46.00	.0
01	796	1004		Odisha Forest Sector Development Project-EAP, JBIC(Japan) Assisted	V	B	B.i	S	2,880.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00	0.00	0.00	2,880.00	.0
01	796	1012		Other Expenses	V	B	B.i	S	108.84	0.00	0.00	0.00	0.00	108.84	108.84	0.00	0.00	108.84	.0
01	796	1492		Training Programme	V	B	B.i	S	57.41	0.00	0.00	0.00	0.00	57.41	57.41	0.00	0.00	57.41	.0
01	796	2203		National Bamboo Mission	V	B	B.iii	D	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	.0
01	796	2310		Financial Assistance	V	B	B.i	S	30.36	0.00	0.00	0.00	0.00	30.36	30.36	0.00	0.00	30.36	.0
01	796	2687		Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	V	B	B.i	D	360.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00	360.00	.0
01	796	2829		Increasing the Green Cover in the State	V	B	B.i	D	176.63	0.00	0.00	0.00	0.00	176.63	176.63	0.00	0.00	176.63	.0
01	796	2924		National Afforestation Programme	V	B	B.iii	D	890.89	0.00	0.00	0.00	0.00	890.89	890.89	0.00	0.00	890.89	.0
01	796	3329		Green Mahanadi Mission	V	B	B.i	S	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	.0
01	796	3330		Forest fire Prevention and Management	V	B	B.iii	S	278.17	0.00	0.00	0.00	0.00	278.17	278.17	0.00	0.00	278.17	.0
01	800	1012		Other Expenses	V	A	A.i	00	49.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00	49.00	.0
02	110	0361		Elephant Management Project	V	B	B.iii	S	725.00	0.00	0.00	0.00	0.00	725.00	725.00	0.00	0.00	725.00	.0
02	110	0484		Field Establishment(Division Office)	C	A	A.i	00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	.0
					V	A	A.i	00	6,520.57	0.00	0.00	0.00	0.00	6,520.57	6,520.57	857.19	857.19	5,663.38	13.15
02	110	0617		Headquarters Establishment	V	A	A.i	00	392.83	0.00	0.00	0.00	0.00	392.83	392.83	53.54	53.54	339.29	13.63
02	110	1283		Similipal Tiger Reserve	V	A	A.i	00	769.98	0.00	0.00	0.00	0.00	769.98	769.98	98.01	98.01	671.97	12.73
02	110	2313		Integrated Development of Wild Life Habitats	V	B	B.iii	S	812.00	0.00	0.00	0.00	0.00	812.00	812.00	0.00	0.00	812.00	.0
02	110	2316		Development of Eco-Tourism	V	B	B.i	S	1,650.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00	1,650.00	.0
02	110	3128		Wild Life Protection and Conservation Measure	V	B	B.i	S	1,450.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00	1,450.00	.0
02	110	3173		Management of Elephant Corridor	V	B	B.i	S	928.00	0.00	0.00	0.00	0.00	928.00	928.00	0.00	0.00	928.00	.0
02	110	3414		Development of Zoo	V	B	B.iii	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
02	111	0089		Botanical Garden	V	A	A.i	00	1.87	0.00	0.00	0.00	0.00	1.87	1.87	0.00	0.00	1.87	.0
02	111	0856		Maintenance of Deer Parks and other Sanctuaries	V	A	A.i	00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
02	111	0949		Nandan Kanan	V	A	A.i	00	1,634.50	0.00	0.00	0.00	0.00	1,634.50	1,634.50	105.17	105.17	1,529.33	6.43
02	111	2216		Development and beautification of Nandankanan Zoo	V	B	B.i	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	02	789	0361	Elephant Management Project	V	B	B.iii	S	225.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00	225.00	.0	
	02	789	2239	Satkosia Tiger Reserve	V	B	B.iii	S	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	1,700.00	.0	
	02	789	2313	Integrated Development of Wild Life Habitats	V	B	B.iii	S	252.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00	252.00	.0	
	02	789	2316	Development of Eco-Tourism	V	B	B.i	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0	
	02	789	3128	Wild Life Protection and Conservation Measure	V	B	B.i	S	450.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	.0	
	02	789	3173	Management of Elephant Corridor	V	B	B.i	S	288.00	0.00	0.00	0.00	0.00	288.00	288.00	0.00	0.00	288.00	.0	
	02	796	0361	Elephant Management Project	V	B	B.iii	S	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0	
	02	796	1282	Similipal Bio-sphere Reserve	V	B	B.iii	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0	
	02	796	1283	Similipal Tiger Reserve	V	B	B.iii	S	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00	1,800.00	.0	
	02	796	2313	Integrated Development of Wild Life Habitats	V	B	B.iii	S	336.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00	336.00	.0	
	02	796	2316	Development of Eco-Tourism	V	B	B.i	S	750.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	.0	
	02	796	3128	Wild Life Protection and Conservation Measure	V	B	B.i	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0	
	02	796	3173	Management of Elephant Corridor	V	B	B.i	S	384.00	0.00	0.00	0.00	0.00	384.00	384.00	0.00	0.00	384.00	.0	
	04	103	3364	Compensatory Afforestation Fund	V	B	B.i	S	50,842.62	0.00	0.00	0.00	0.00	50,842.62	50,842.62	0.00	0.00	50,842.62	.0	
	04	789	3364	Compensatory Afforestation Fund	V	B	B.i	S	15,351.50	0.00	0.00	0.00	0.00	15,351.50	15,351.50	0.00	0.00	15,351.50	.0	
	04	796	3364	Compensatory Afforestation Fund	V	B	B.i	S	24,108.90	0.00	0.00	0.00	0.00	24,108.90	24,108.90	0.00	0.00	24,108.90	.0	
Total of Major Head (2406) :-									1,81,307.77	0.00	0.00	0.00	0.00	1,81,307.77	1,81,307.77	4,690.87	4,690.87	1,76,616.89	2.59	
3	3435	03	102	0175	Conservation and Management of Mangroves	V	B	B.iii	S	249.99	0.00	0.00	0.00	0.00	249.99	249.99	0.00	0.00	249.99	.0
		03	102	0176	Conservation and Management of Wet Land	V	B	B.ii	S	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.02	.0
		03	102	0293	Directorate of Environment	V	A	A.i	00	105.81	0.00	0.00	0.00	0.00	105.81	105.81	9.42	9.42	96.39	8.90
		03	102	0569	Grants and Assistance	V	A	A.i	00	233.80	0.00	0.00	0.00	0.00	233.80	233.80	116.90	116.90	116.90	50.0
		03	102	1970	Treatable Waste Land and Arable Land in the Catchment Area(EAP)	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		03	102	2121	World Bank assisted Coastal Ecological System for protection and development-EAP	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		03	102	2326	Grants for Environmental Studies & Awards	V	A	A.i	00	201.75	0.00	0.00	0.00	0.00	201.75	201.75	14.38	14.38	187.38	7.13
		03	102	2586	Odisha Bio-Diversity Board	V	B	B.i	S	150.01	0.00	0.00	0.00	0.00	150.01	150.01	0.00	0.00	150.01	.0
		03	102	2693	Climate change Action Plan	V	B	B.ii	S	99.98	0.00	0.00	0.00	0.00	99.98	99.98	0.00	0.00	99.98	.0
		03	102	2925	Conservation of Natural Resources and Eco-Systems	V	B	B.iii	S	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0
		03	102	3129	Environmental Management	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	1.60	1.60	98.40	1.60

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 22 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	03	102	3130	Conservation and Development of Wetland	V	B	B.i	S	500.01	0.00	0.00	0.00	0.00	500.01	500.01	0.00	0.00	500.01	.0	
					V	B	B.iii	S	1,100.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00	1,100.00	.0	
	03	102	3440	Green Climate Fund Project	V	B	B.iii	S	1,460.00	0.00	0.00	0.00	0.00	1,460.00	1,460.00	0.00	0.00	1,460.00	.0	
	03	103	0421	Establishment of Regional Plant Resources Centre	V	A	A.i	00	660.73	0.00	0.00	0.00	0.00	660.73	660.73	330.37	330.37	330.37	50.0	
	03	103	0569	Grants and Assistance	V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0	
	03	789	0175	Conservation and Management of Mangroves	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	04	103	0569	Grants and Assistance	V	A	A.i	00	105.76	0.00	0.00	0.00	0.00	105.76	105.76	21.35	21.35	84.42	20.18	
Total of Major Head (3435) :-									5,667.89	0.00	0.00	0.00	0.00	5,667.89	5,667.89	494.00	494.00	5,173.90	8.72	
4	3451	00	090	0512	Forest and Environment Department	C	A	A.i	00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	.0
						V	A	A.i	00	1,149.81	0.00	0.00	0.00	0.00	1,149.81	1,149.81	127.06	127.06	1,022.75	11.05
Total of Major Head (3451) :-									1,151.81	0.00	0.00	0.00	0.00	1,151.81	1,151.81	127.06	127.06	1,024.75	11.03	
5	4406	01	070	2327	Construction and Renovation of Forest buildings	V	B	B.i	D	174.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00	174.00	.0
						V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
	01	789	2327	Construction and Renovation of Forest buildings	V	B	B.i	D	54.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00	54.00	.0	
	01	796	2327	Construction and Renovation of Forest buildings	V	B	B.i	D	72.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00	72.00	.0	
Total of Major Head (4406) :-									500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0	
Total of Demand (22) :-									1,89,177.47	0.00	0.00	0.00	0.00	1,89,177.47	1,83,865.54	5,311.93	5,311.93	1,83,865.54	2.81	

A- Administrative Expenditure

B - Programme Expenditure

Bud_Net	Cur_Expr	Prog Expr
1,16,803.01	1.60	1.60
100.00	0.00	0.00
22,087.00	0.00	0.00
1,38,990.01	1.60	1.60

C- Disaster Response Fund

Bud_Net	Cur_Expr	Prog Expr
0.00	0.00	0.00
0.00	0.00	0.00
1,89,177.47	5,311.93	5,311.93

D -Transfers from State

Bud_Net	Cur_Expr	Prog Expr
50,187.46	5,310.33	5,310.33
0.00	0.00	0.00
50,187.46	5,310.33	5,310.33

A(ii)- Debt Servicing Expr

Total - A

Total- B

Total Expenditure :