

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 23-Expenditure relating to the Agriculture and Farmers' Empowerment Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2059	01	053	1888		V	A	A.i	00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
Total of Major Head (2059) :-										200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
2	2401	00	001	0309		V	A	A.i	00	32,981.61	0.00	0.00	0.00	0.00	32,981.61	32,981.61	2,896.70	2,896.70	30,084.91	8.78
		00	001	0310		V	A	A.i	00	10,889.51	0.00	0.00	0.00	0.00	10,889.51	10,889.51	810.13	810.13	10,079.38	7.44
		00	001	0619		V	A	A.i	00	1,936.61	0.00	0.00	0.00	0.00	1,936.61	1,936.61	183.66	183.66	1,752.95	9.48
		00	001	0620		V	A	A.i	00	526.08	0.00	0.00	0.00	0.00	526.08	526.08	46.20	46.20	479.88	8.78
		00	001	1159		V	A	A.i	00	11,068.66	0.00	0.00	0.00	0.00	11,068.66	11,068.66	945.22	945.22	10,123.44	8.54
		00	103	0713		V	B	B.i	D	2,520.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00	0.00	2,520.00	.0
		00	103	1955		V	B	B.i	D	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		00	103	3388		V	B	B.iii	D	2,361.00	0.00	0.00	0.00	0.00	2,361.00	2,361.00	0.00	0.00	2,361.00	.0
		00	105	3150		V	B	B.i	D	461.00	0.00	0.00	0.00	0.00	461.00	461.00	0.00	0.00	461.00	.0
		00	107	2957		V	B	B.i	D	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	.0
		00	108	0746		V	B	B.i	D	720.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00	720.00	.0
		00	108	2610		V	B	B.i	D	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	.0
		00	108	3056		V	B	B.i	D	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	.0
		00	108	3318		V	B	B.i	D	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		00	108	3460		V	B	B.i	D	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	.0
		00	109	0031		V	A	A.i	00	161.20	0.00	0.00	0.00	0.00	161.20	161.20	10.35	10.35	150.85	6.42
		00	109	0708		V	B	B.i	S	1,242.00	0.00	0.00	0.00	0.00	1,242.00	1,242.00	0.00	0.00	1,242.00	.0
		00	109	0922		V	A	A.i	00	888.22	0.00	0.00	0.00	0.00	888.22	888.22	0.00	0.00	888.22	.0
		00	109	1376		V	B	B.i	D	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0
		00	109	2086		V	B	B.i	S	1,037.95	0.00	0.00	0.00	0.00	1,037.95	1,037.95	0.00	0.00	1,037.95	.0
		00	109	3349		V	B	B.iii	S	10,570.80	0.00	0.00	0.00	0.00	10,570.80	10,570.80	0.00	0.00	10,570.80	.0
		00	110	3319		V	B	B.i	D	126.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00	126.00	.0
		00	111	3506		V	B	B.i	D	623.00	0.00	0.00	0.00	0.00	623.00	623.00	0.00	0.00	623.00	.0
		00	113	0379		V	A	A.i	00	2,080.97	0.00	0.00	0.00	0.00	2,080.97	2,080.97	247.20	247.20	1,833.77	11.88
		00	113	2078		V	B	B.i	D	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	.0

MONTHLY APPROPRIATION REPORT

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	113	3346		Sub-Mission on Agriculture Mechanisation	V	B	B.iii	D	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00	10,800.00	.0
00	115	2866		Biju Krushak Kalyan Yojana	V	B	B.i	S	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	.0
00	115	3320		Farmers Welfare-KALIA	V	B	B.i	D	1,08,000.00	0.00	0.00	0.00	0.00	1,08,000.00	1,08,000.00	0.00	0.00	1,08,000.00	.0
00	119	1642		National Horticulture Mission	V	B	B.iii	D	7,227.29	0.00	0.00	0.00	0.00	7,227.29	7,227.29	0.00	0.00	7,227.29	.0
00	119	1751		Implementation of Horticultural Programme in Non-Horticulture Mission District	V	B	B.i	D	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	.0
00	119	1957		Development of Potato Vegetables & Spices	V	B	B.i	D	3,900.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00	3,900.00	.0
00	119	2748		Special Crop specific Scheme-Coconut	V	B	B.i	D	31.20	0.00	0.00	0.00	0.00	31.20	31.20	0.00	0.00	31.20	.0
00	119	2831		Special Crop Specific Scheme-Betel Vine	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
00	119	2907		Horticulture Mission Plus	V	B	B.i	D	314.00	0.00	0.00	0.00	0.00	314.00	314.00	0.00	0.00	314.00	.0
00	190	3151		Grants to State Fertiliser Procurement Agencies	V	B	B.i	D	360.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00	360.00	.0
00	195	3144		Support to Farmer Producers Organisation	V	B	B.i	D	3,600.01	0.00	0.00	0.00	0.00	3,600.01	3,600.01	0.00	0.00	3,600.01	.0
00	789	0708		Information, Education and Communication	V	B	B.i	S	351.90	0.00	0.00	0.00	0.00	351.90	351.90	0.00	0.00	351.90	.0
00	789	0713		Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.	V	B	B.i	D	714.00	0.00	0.00	0.00	0.00	714.00	714.00	0.00	0.00	714.00	.0
00	789	0746		Intensive Agriculture Programme	V	B	B.i	D	204.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00	204.00	.0
00	789	1642		National Horticulture Mission	V	B	B.iii	D	2,046.75	0.00	0.00	0.00	0.00	2,046.75	2,046.75	0.00	0.00	2,046.75	.0
00	789	1751		Implementation of Horticultural Programme in Non-Horticulture Mission District	V	B	B.i	D	51.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00	51.00	.0
00	789	1862		Macro Irrigation	V	B	B.i	D	1,275.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	0.00	0.00	1,275.00	.0
00	789	1955		Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)	V	B	B.i	D	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	1957		Development of Potato Vegetables & Spices	V	B	B.i	D	1,105.00	0.00	0.00	0.00	0.00	1,105.00	1,105.00	0.00	0.00	1,105.00	.0
00	789	2078		Popularisation of Agricultural Implements, Equipments & Diesel Pump Sets	V	B	B.i	D	4,250.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	0.00	0.00	4,250.00	.0
00	789	2161		Rural Infrastructure Development Fund (RIDF)	V	B	B.i	S	3,060.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00	0.00	0.00	3,060.00	.0
00	789	2163		Rashtriya Krushi Vikas Yojana (RKVY)	V	B	B.iii	D	7,650.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00	0.00	7,650.00	.0
00	789	2183		Strengthening of School of Horticulture	V	B	B.i	S	17.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00	17.00	.0
00	789	2188		Estt./ Revival of Blook level Nursery-cum- Sale Centre	V	B	B.i	D	306.00	0.00	0.00	0.00	0.00	306.00	306.00	0.00	0.00	306.00	.0
00	789	2270		Subsidy under Agriculture Policy (Capital Investment)	V	B	B.i	D	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	1,700.00	.0
00	789	2562		Innovative Projects	V	B	B.i	D	340.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00	340.00	.0
00	789	2606		Sustainable Harnessing of ground water in water deficit areas	V	B	B.i	D	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	1,700.00	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	789	2607		Development of Agriculture firms	V	B	B.i	D	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	2608		Promotion of Integrated Farming	V	B	B.i	D	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	2609		Promotion of improvement package of practices	V	B	B.i	D	222.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00	0.00	222.00	.0
00	789	2610		Technology Mission on Sugarcane Development	V	B	B.i	D	34.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00	34.00	.0
00	789	2748		Special Crop specific Scheme-Coconut	V	B	B.i	D	8.85	0.00	0.00	0.00	0.00	8.85	8.85	0.00	0.00	8.85	.0
00	789	2866		Biju Krushak Kalyan Yojana	V	B	B.i	S	51.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00	51.00	.0
00	789	2883		Intensive Extension campaign on Agriculure	V	B	B.i	D	340.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00	340.00	.0
00	789	2907		Horticulture Mission Plus	V	B	B.i	D	90.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	.0
00	789	2957		Promotion of need based Plant Protection	V	B	B.i	D	68.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00	68.00	.0
00	789	2958		Organic Farming(Horticulture)	V	B	B.i	D	255.00	0.00	0.00	0.00	0.00	255.00	255.00	0.00	0.00	255.00	.0
00	789	3056		State Potato Mission	V	B	B.i	D	51.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00	51.00	.0
00	789	3142		Development of Agriculture in collaboration with International Institutions	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	3144		Support to Farmer Producers Organisation	V	B	B.i	D	1,020.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00	0.00	0.00	1,020.00	.0
00	789	3148		Paramparagat Krishi Vikash Yojana (PKVY)	V	B	B.iii	D	598.19	0.00	0.00	0.00	0.00	598.19	598.19	0.00	0.00	598.19	.0
00	789	3150		Management of Soil Health	V	B	B.i	D	135.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00	135.00	.0
00	789	3151		Grants to State Fertiliser Procurement Agencies	V	B	B.i	D	102.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00	102.00	.0
00	789	3318		Technology Mission on Cotton	V	B	B.i	D	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	3319		Support to Crop Insurance in the State	V	B	B.i	D	36.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00	36.00	.0
00	789	3320		Farmers Welfare-KALIA	V	B	B.i	D	30,600.00	0.00	0.00	0.00	0.00	30,600.00	30,600.00	0.00	0.00	30,600.00	.0
00	789	3342		National Project on Soil Health & Fertility	V	B	B.iii	D	513.40	0.00	0.00	0.00	0.00	513.40	513.40	0.00	0.00	513.40	.0
00	789	3345		Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	V	B	B.iii	D	2,411.28	0.00	0.00	0.00	0.00	2,411.28	2,411.28	0.00	0.00	2,411.28	.0
00	789	3346		Sub-Mission on Agriculture Mechanisation	V	B	B.iii	D	3,060.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00	0.00	0.00	3,060.00	.0
00	789	3347		Sub-Mission on Plant Protection & Plant Quarantine	V	B	B.iii	D	31.11	0.00	0.00	0.00	0.00	31.11	31.11	0.00	0.00	31.11	.0
00	789	3348		Sub-Mission on Seeds & Planting Material	V	B	B.iii	D	204.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00	204.00	.0
00	789	3349		Sub-Mission on Agriculture Extension	V	B	B.iii	S	2,995.06	0.00	0.00	0.00	0.00	2,995.06	2,995.06	0.00	0.00	2,995.06	.0
00	789	3350		National e-Governance Project-Agriculture	V	B	B.iii	S	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	3387		National Food Security Mission (NFSM) - Other Crops	V	B	B.iii	D	2,451.35	0.00	0.00	0.00	0.00	2,451.35	2,451.35	0.00	0.00	2,451.35	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	789	3388		National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	V	B	B.iii	D	668.95	0.00	0.00	0.00	0.00	668.95	668.95	0.00	0.00	668.95	.0
00	789	3442		Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	V	B	B.iii	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	3460		Special Fruit Specific Scheme	V	B	B.i	D	340.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00	340.00	.0
00	789	3506		Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	V	B	B.i	D	177.00	0.00	0.00	0.00	0.00	177.00	177.00	0.00	0.00	177.00	.0
00	796	0708		Information, Education and Communication	V	B	B.i	S	476.10	0.00	0.00	0.00	0.00	476.10	476.10	0.00	0.00	476.10	.0
00	796	0713		Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.	V	B	B.i	D	966.00	0.00	0.00	0.00	0.00	966.00	966.00	0.00	0.00	966.00	.0
00	796	0746		Intensive Agriculture Programme	V	B	B.i	D	276.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00	276.00	.0
00	796	1642		National Horticulture Mission	V	B	B.iii	D	2,769.14	0.00	0.00	0.00	0.00	2,769.14	2,769.14	0.00	0.00	2,769.14	.0
00	796	1751		Implementation of Horticultural Programme in Non-Horticulture Mission District	V	B	B.i	D	69.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00	69.00	.0
00	796	1862		Macro Irrigation	V	B	B.i	D	1,725.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	0.00	0.00	1,725.00	.0
00	796	1955		Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	1957		Development of Potato Vegetables & Spices	V	B	B.i	D	1,495.00	0.00	0.00	0.00	0.00	1,495.00	1,495.00	0.00	0.00	1,495.00	.0
00	796	2078		Popularisation of Agricultural Implements, Equipments & Diesel Pump Sets	V	B	B.i	D	5,750.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	0.00	0.00	5,750.00	.0
00	796	2161		Rural Infrastructure Development Fund (RIDF)	V	B	B.i	S	4,140.00	0.00	0.00	0.00	0.00	4,140.00	4,140.00	0.00	0.00	4,140.00	.0
00	796	2163		Rashtriya krushi Vikas Yojana (RKVY)	V	B	B.iii	D	10,350.00	0.00	0.00	0.00	0.00	10,350.00	10,350.00	0.00	0.00	10,350.00	.0
00	796	2183		Strengthening of School of Horticulture	V	B	B.i	S	23.00	0.00	0.00	0.00	0.00	23.00	23.00	0.00	0.00	23.00	.0
00	796	2188		Estt./ Revival of Blook level Nursery-cum- Sale Centre	V	B	B.i	D	414.00	0.00	0.00	0.00	0.00	414.00	414.00	0.00	0.00	414.00	.0
00	796	2270		Subsidy under Agriculture Policy (Capital Investment)	V	B	B.i	D	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00	2,300.00	.0
00	796	2562		Innovative Projects	V	B	B.i	D	460.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00	460.00	.0
00	796	2606		Sustainable Harnessing of ground water in water deficit areas	V	B	B.i	D	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00	2,300.00	.0
00	796	2607		Development of Agriculture firms	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	2608		Promotion of Integrated Farming	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	2609		Promotion of improvement package of practices	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
00	796	2610		Technology Mission on Sugarcane Development	V	B	B.i	D	46.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00	46.00	.0
00	796	2748		Special Crop specific Scheme-Coconut	V	B	B.i	D	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	.0
00	796	2866		Biju Krushak Kalyan Yojana	V	B	B.i	S	69.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00	69.00	.0
00	796	2883		Intensive Extension campaign on Agriculture	V	B	B.i	D	460.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00	460.00	.0

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	796	2907		Horticulture Mission Plus	V	B	B.i	D	121.00	0.00	0.00	0.00	0.00	121.00	121.00	0.00	0.00	121.00	.0
00	796	2957		Promotion of need based Plant Protection	V	B	B.i	D	92.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00	92.00	.0
00	796	2958		Organic Farming(Horticulture)	V	B	B.i	D	345.00	0.00	0.00	0.00	0.00	345.00	345.00	0.00	0.00	345.00	.0
00	796	3056		State Potato Mission	V	B	B.i	D	69.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00	69.00	.0
00	796	3142		Development of Agriculture in collaboration with International Institutions	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	3144		Support to Farmer Producers Organisation	V	B	B.i	D	1,380.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	0.00	0.00	1,380.00	.0
00	796	3148		Paramparagat Krishi Vikash Yojana (PKVY)	V	B	B.iii	D	813.32	0.00	0.00	0.00	0.00	813.32	813.32	0.00	0.00	813.32	.0
00	796	3150		Management of Soil Health	V	B	B.i	D	174.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00	174.00	.0
00	796	3151		Grants to State Fertiliser Procurement Agencies	V	B	B.i	D	138.00	0.00	0.00	0.00	0.00	138.00	138.00	0.00	0.00	138.00	.0
00	796	3152		Promotion of Integrated Farming in Tribal Areas	V	B	B.i	D	4,576.00	0.00	0.00	0.00	0.00	4,576.00	4,576.00	0.00	0.00	4,576.00	.0
00	796	3231		Special Programme for Promotion of Millets in Tribal Areas	V	B	B.i	D	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	11,000.00	.0
00	796	3318		Technology Mission on Cotton	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	3319		Support to Crop Insurance in the State	V	B	B.i	D	49.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00	49.00	.0
00	796	3320		Farmers Welfare-KALIA	V	B	B.i	D	41,400.00	0.00	0.00	0.00	0.00	41,400.00	41,400.00	0.00	0.00	41,400.00	.0
00	796	3342		National Project on Soil Health & Fertility	V	B	B.iii	D	694.60	0.00	0.00	0.00	0.00	694.60	694.60	0.00	0.00	694.60	.0
00	796	3345		Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	V	B	B.iii	D	3,262.32	0.00	0.00	0.00	0.00	3,262.32	3,262.32	0.00	0.00	3,262.32	.0
00	796	3346		Sub-Mission on Agriculture Mechanisation	V	B	B.iii	D	4,140.00	0.00	0.00	0.00	0.00	4,140.00	4,140.00	0.00	0.00	4,140.00	.0
00	796	3347		Sub-Mission on Plant Protection & Plant Quarantine	V	B	B.iii	D	42.09	0.00	0.00	0.00	0.00	42.09	42.09	0.00	0.00	42.09	.0
00	796	3348		Sub-Mission on Seeds & Planting Material	V	B	B.iii	D	276.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00	276.00	.0
00	796	3349		Sub-Mission on Agriculture Extension	V	B	B.iii	S	4,052.14	0.00	0.00	0.00	0.00	4,052.14	4,052.14	0.00	0.00	4,052.14	.0
00	796	3350		National e-Governance Project-Agriculture	V	B	B.iii	S	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	3387		National Food Security Mission (NFSM) - Other Crops	V	B	B.iii	D	3,325.39	0.00	0.00	0.00	0.00	3,325.39	3,325.39	0.00	0.00	3,325.39	.0
00	796	3388		National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	V	B	B.iii	D	905.05	0.00	0.00	0.00	0.00	905.05	905.05	0.00	0.00	905.05	.0
00	796	3442		Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	V	B	B.iii	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	3460		Special Fruit Specific Scheme	V	B	B.i	D	460.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00	460.00	.0
00	796	3506		Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	V	B	B.i	D	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	.0
00	798	3142		Development of Agriculture in collaboration with International Institutions	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
		00	800	1304	V	A	A.i	00	1,467.73	0.00	0.00	0.00	0.00	1,467.73	1,467.73	136.49	136.49	1,331.24	9.30
		00	800	1862	V	B	B.i	D	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	.0
		00	800	2161	V	B	B.i	S	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00	10,800.00	.0
		00	800	2163	V	B	B.iii	D	27,000.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00	0.00	27,000.00	.0
		00	800	2183	V	B	B.i	S	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	.0
		00	800	2188	V	B	B.i	D	1,080.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00	0.00	1,080.00	.0
		00	800	2270	V	B	B.i	D	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	.0
		00	800	2562	V	B	B.i	D	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	.0
		00	800	2606	V	B	B.i	D	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	.0
		00	800	2607	V	B	B.i	D	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		00	800	2608	V	B	B.i	D	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		00	800	2609	V	B	B.i	D	784.00	0.00	0.00	0.00	0.00	784.00	784.00	0.00	0.00	784.00	.0
		00	800	2882	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	800	2883	V	B	B.i	D	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	.0
		00	800	2958	V	B	B.i	D	900.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	.0
		00	800	3145	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	800	3148	V	B	B.iii	D	2,117.26	0.00	0.00	0.00	0.00	2,117.26	2,117.26	0.00	0.00	2,117.26	.0
		00	800	3342	V	B	B.iii	D	1,812.00	0.00	0.00	0.00	0.00	1,812.00	1,812.00	0.00	0.00	1,812.00	.0
		00	800	3345	V	B	B.iii	D	8,510.40	0.00	0.00	0.00	0.00	8,510.40	8,510.40	0.00	0.00	8,510.40	.0
		00	800	3347	V	B	B.iii	D	109.80	0.00	0.00	0.00	0.00	109.80	109.80	0.00	0.00	109.80	.0
		00	800	3348	V	B	B.iii	D	720.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00	720.00	.0
		00	800	3350	V	B	B.iii	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		00	800	3387	V	B	B.iii	D	8,699.55	0.00	0.00	0.00	0.00	8,699.55	8,699.55	0.00	0.00	8,699.55	.0
		00	800	3442	V	B	B.iii	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
Total of Major Head (2401) :-									5,04,176.87	0.00	0.00	0.00	0.00	5,04,176.87	5,04,176.87	5,275.96	5,275.96	4,98,900.92	1.05
3	2402	00	001	0618	V	A	A.i	00	1,899.83	0.00	0.00	0.00	0.00	1,899.83	1,899.83	182.34	182.34	1,717.49	9.60
		00	001	1696	C	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
					V	A	A.i	00	2,900.23	0.00	0.00	0.00	0.00	2,900.23	2,900.23	191.54	191.54	2,708.69	6.60

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
		00	102	1296	V	A	A.i	00	1,813.73	0.00	0.00	0.00	0.00	1,813.73	1,813.73	160.14	160.14	1,653.59	8.83	
		00	102	1563	V	A	A.i	00	1,801.71	0.00	0.00	0.00	0.00	1,801.71	1,801.71	159.07	159.07	1,642.64	8.83	
		00	102	3344	V	B	B.iii	D	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	.0	
		00	102	3441	V	B	B.iii	D	4,200.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00	0.00	4,200.00	.0	
		00	103	2431	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
		00	103	3393	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0	
		00	109	1295	V	A	A.i	00	172.26	0.00	0.00	0.00	0.00	172.26	172.26	12.98	12.98	159.28	7.54	
		00	789	2431	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
		00	789	3343	V	B	B.iii	D	510.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00	510.00	.0	
		00	789	3344	V	B	B.iii	D	113.35	0.00	0.00	0.00	0.00	113.35	113.35	0.00	0.00	113.35	.0	
		00	789	3345	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
		00	789	3393	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0	
		00	789	3441	V	B	B.iii	D	1,190.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00	0.00	0.00	1,190.00	.0	
		00	796	2431	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
		00	796	3343	V	B	B.iii	D	690.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00	690.00	.0	
		00	796	3344	V	B	B.iii	D	153.35	0.00	0.00	0.00	0.00	153.35	153.35	0.00	0.00	153.35	.0	
		00	796	3345	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
		00	796	3393	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0	
		00	796	3441	V	B	B.iii	D	1,610.00	0.00	0.00	0.00	0.00	1,610.00	1,610.00	0.00	0.00	1,610.00	.0	
		00	800	3343	V	B	B.iii	D	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00	1,800.00	.0	
		00	800	3345	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
					Total of Major Head (2402) :-				19,754.53	0.00	0.00	0.00	0.00	0.00	19,754.53	19,754.53	706.08	706.08	19,048.46	3.57
4	2415	01	004	0033	V	A	A.i	00	80.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	.0	
		01	004	1200	V	A	A.i	00	499.81	0.00	0.00	0.00	0.00	499.81	499.81	32.18	32.18	467.63	6.44	
		01	277	0033	V	A	A.i	00	19,645.90	0.00	0.00	0.00	0.00	19,645.90	19,645.90	0.00	0.00	19,645.90	.0	
					V	B	B.i	S	14,823.01	0.00	0.00	0.00	0.00	14,823.01	14,823.01	0.00	0.00	14,823.01	.0	
					Total of Major Head (2415) :-				35,048.72	0.00	0.00	0.00	0.00	35,048.72	35,048.72	32.18	32.18	35,016.54	.09	
5	2435	01	102	1145	V	A	A.i	00	625.62	0.00	0.00	0.00	0.00	625.62	625.62	34.99	34.99	590.63	5.59	

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
Total of Major Head (2435) :-									625.62	0.00	0.00	0.00	0.00	625.62	625.62	34.99	34.99	590.63	5.59	
6	3451	00	090	0034	Agriculture Department	C	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	A	A.i	00	1,671.65	0.00	0.00	0.00	0.00	1,671.65	1,671.65	194.95	194.95	1,476.70	11.66
Total of Major Head (3451) :-									1,671.66	0.00	0.00	0.00	0.00	1,671.66	1,671.66	194.95	194.95	1,476.71	11.66	
7	4401	00	789	0182	Construction of Buildings	V	B	B.i	D	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	1,700.00	.0
		00	789	2611	Infrastructure Development of Sale Centre	V	B	B.i	D	68.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00	68.00	.0
		00	796	0182	Construction of Buildings	V	B	B.i	D	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00	2,300.00	.0
		00	796	2611	Infrastructure Development of Sale Centre	V	B	B.i	D	92.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00	92.00	.0
		00	800	0182	Construction of Buildings	V	B	B.i	D	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	.0
		00	800	2611	Infrastructure Development of Sale Centre	V	B	B.i	D	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	.0
Total of Major Head (4401) :-									10,400.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00	0.00	0.00	10,400.00	.0	
8	6401	00	103	2979	Corpus Fund for Odisha State Seeds Corporation Ltd.	V	B	B.i	S	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	.0
		00	105	2980	Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.	V	B	B.i	S	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	.0
		00	105	2981	Corpus Fund for Odisha Agro Industries Corporation Ltd.	V	B	B.i	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0
Total of Major Head (6401) :-									20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	.0	
Total of Demand (23) :-									5,91,877.40	0.00	0.00	0.00	0.00	5,91,877.40	5,85,633.26	6,244.15	6,244.15	5,85,633.26	1.05	

A- Administrative Expenditure

B - Programme Expenditure

Bud_Net	Cur_Expr	Prog Expr
3,53,211.05	0.00	0.00
0.00	0.00	0.00
1,45,355.00	0.00	0.00
4,98,566.05	0.00	0.00

C- Disaster Response Fund

Bud_Net	Cur_Expr	Prog Expr
0.00	0.00	0.00
0.00	0.00	0.00
5,91,877.40	6,244.15	6,244.15

D -Transfers from State

Total Expenditure :

	Bud_Net	Cur_Expr	Prog Expr
A(i)- E O M Expenditure	93,311.35	6,244.15	6,244.15
A(ii)- Debt Servicing Expr	0.00	0.00	0.00
Total - A	93,311.35	6,244.15	6,244.15

Total- B