

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 25 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 25-Expenditure relating to the Information & Public Relations Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2220	01	105	1133	V	B	B.i	S	58.85	0.00	0.00	0.00	0.00	58.85	58.85	0.00	0.00	58.85	.0	
		60	001	0618	V	A	A.i	00	1,593.34	0.00	0.00	0.00	0.00	1,593.34	1,593.34	179.80	179.80	1,413.54	11.28	
					V	B	B.i	S	2,532.01	0.00	0.00	0.00	0.00	2,532.01	2,532.01	0.00	0.00	2,532.01	.0	
	60	101	0058		V	B	B.i	S	621.01	0.00	0.00	0.00	0.00	621.01	621.01	0.00	0.00	621.01	.0	
	60	102	1349		V	A	A.i	00	524.79	0.00	0.00	0.00	0.00	524.79	524.79	47.15	47.15	477.64	8.99	
					V	B	B.i	S	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	.0	
	60	103	0706		V	B	B.i	S	409.61	0.00	0.00	0.00	0.00	409.61	409.61	0.00	0.00	409.61	.0	
	60	106	0321		V	A	A.i	00	1,874.57	0.00	0.00	0.00	0.00	1,874.57	1,874.57	161.37	161.37	1,713.20	8.61	
	60	106	1128		V	B	B.i	S	146.50	0.00	0.00	0.00	0.00	146.50	146.50	0.00	0.00	146.50	.0	
	60	106	1456		V	A	A.i	00	98.47	0.00	0.00	0.00	0.00	98.47	98.47	11.44	11.44	87.03	11.61	
	60	106	2397		V	B	B.i	S	157.50	0.00	0.00	0.00	0.00	157.50	157.50	0.00	0.00	157.50	.0	
	60	107	1306		V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	60	789	0058		V	B	B.i	S	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0	
	60	789	0706		V	B	B.i	S	117.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00	117.00	.0	
	60	789	2397		V	B	B.i	S	22.50	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00	22.50	.0	
	60	796	0058		V	B	B.i	S	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	.0	
	60	796	0706		V	B	B.i	S	165.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00	165.00	.0	
	60	796	2397		V	B	B.i	S	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	.0	
					Total of Major Head (2220) :-				8,776.16	0.00	0.00	0.00	0.00	0.00	8,776.16	8,776.16	399.76	399.76	8,376.40	4.56
2	2250	00	789	1310	V	B	B.i	S	39.95	0.00	0.00	0.00	0.00	39.95	39.95	0.00	0.00	39.95	.0	
		00	796	1310	V	B	B.i	S	56.40	0.00	0.00	0.00	0.00	56.40	56.40	0.00	0.00	56.40	.0	
		00	800	1310	V	B	B.i	S	168.66	0.00	0.00	0.00	0.00	168.66	168.66	0.00	0.00	168.66	.0	
					Total of Major Head (2250) :-				265.01	0.00	0.00	0.00	0.00	0.00	265.01	265.01	0.00	0.00	265.01	.0
3	2251	00	090	0705	C	A	A.i	00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	.0	
					V	A	A.i	00	890.67	0.00	0.00	0.00	0.00	890.67	890.67	95.70	95.70	794.97	10.74	
		00	090	1833	V	A	A.i	00	674.81	0.00	0.00	0.00	0.00	674.81	674.81	45.44	45.44	629.37	6.73	
					Total of Major Head (2251) :-				1,567.48	0.00	0.00	0.00	0.00	0.00	1,567.48	1,567.48	141.14	141.14	1,426.34	9.0
4	4059	01	051	2196	V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0	

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GOVERNMENT OF ODISHA

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
Total of Major Head (4059) :-									50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0
Total of Demand (25) :-									10,658.65	0.00	0.00	0.00	0.00	10,658.65	10,117.75	540.90	540.90	10,117.75	5.07

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	5,658.65	540.90	540.90	B(i)- State Sect. Schemes	5,000.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00				
Total - A	5,658.65	540.90	540.90	Total- B	5,000.00	0.00	0.00	Total Expenditure :	10,658.65	540.90	540.90