

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 26 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 26-Expenditure relating to the Excise Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2039	00	001	0315	V	A	A.i	00	7,939.27	0.00	0.00	0.00	0.00	7,939.27	7,939.27	497.96	497.96	7,441.31	6.27
		00	001	0436	C	A	A.i	00	22.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	22.00	.0
					V	A	A.i	00	2,532.78	0.00	0.00	0.00	0.00	2,532.78	2,532.78	33.07	33.07	2,499.71	1.31
		00	102	0885	V	A	A.i	00	2.70	0.00	0.00	0.00	0.00	2.70	2.70	0.00	0.00	2.70	.0
		00	800	0922	V	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
Total of Major Head (2039) :-									10,496.76	0.00	0.00	0.00	0.00	10,496.76	10,496.76	531.03	531.03	9,965.73	5.06
2	2052	00	090	0437	C	A	A.i	00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	.0
					V	A	A.i	00	386.02	0.00	0.00	0.00	0.00	386.02	386.02	24.67	24.67	361.35	6.39
Total of Major Head (2052) :-									391.02	0.00	0.00	0.00	0.00	391.02	391.02	24.67	24.67	366.35	6.31
3	4059	01	051	1938	V	B	B.i	S	1,094.88	0.00	0.00	0.00	0.00	1,094.88	1,094.88	0.00	0.00	1,094.88	.0
		01	789	1938	V	B	B.i	S	310.22	0.00	0.00	0.00	0.00	310.22	310.22	0.00	0.00	310.22	.0
		01	796	1938	V	B	B.i	S	419.70	0.00	0.00	0.00	0.00	419.70	419.70	0.00	0.00	419.70	.0
Total of Major Head (4059) :-									1,824.80	0.00	0.00	0.00	0.00	1,824.80	1,824.80	0.00	0.00	1,824.80	.0
4	4216	01	106	0182L	V	B	B.i	S	175.20	0.00	0.00	0.00	0.00	175.20	175.20	0.00	0.00	175.20	.0
Total of Major Head (4216) :-									175.20	0.00	0.00	0.00	0.00	175.20	175.20	0.00	0.00	175.20	.0
Total of Demand (26) :-									12,887.78	0.00	0.00	0.00	0.00	12,887.78	12,332.08	555.70	555.70	12,332.08	4.31

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	10,887.78	555.70	555.70	B(i)- State Sect. Schemes	2,000.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00				
Total - A	10,887.78	555.70	555.70	Total- B	2,000.00	0.00	0.00	Total Expenditure :	12,887.78	555.70	555.70