

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR**

**MONTHLY APPROPRIATION REPORT**

**Report on Expenditure for Grant No. 27 for the month of April 2021-2022**

**GOVERNMENT OF ODISHA**

**Amounts in Lakh of Rupees**

**Demand No : 27-Expenditure relating to the Science & Technology Department**

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2251	00	090	1260	V	A	A.i	00	322.93	0.00	0.00	0.00	0.00	322.93	322.93	38.18	38.18	284.75	11.82
		00	090	1263	V	A	A.i	00	171.15	0.00	0.00	0.00	0.00	171.15	171.15	16.20	16.20	154.95	9.47
<b>Total of Major Head (2251) :-</b>									<b>494.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.08</b>	<b>494.08</b>	<b>54.38</b>	<b>54.38</b>	<b>439.70</b>	<b>11.01</b>
2	3425	60	200	0261	V	B	B.i	S	715.00	0.00	0.00	0.00	0.00	715.00	715.00	0.00	0.00	715.00	.0
		60	200	0416	V	A	A.i	00	355.35	0.00	0.00	0.00	0.00	355.35	355.35	0.00	0.00	355.35	.0
					V	B	B.i	S	254.38	0.00	0.00	0.00	0.00	254.38	254.38	0.00	0.00	254.38	.0
		60	200	0418	V	A	A.i	00	103.50	0.00	0.00	0.00	0.00	103.50	103.50	0.00	0.00	103.50	.0
					V	B	B.i	S	1,961.47	0.00	0.00	0.00	0.00	1,961.47	1,961.47	0.00	0.00	1,961.47	.0
		60	200	0523	V	B	B.i	S	320.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00	320.00	.0
		60	200	0569	V	B	B.i	S	1,241.90	0.00	0.00	0.00	0.00	1,241.90	1,241.90	0.00	0.00	1,241.90	.0
		60	200	1001	V	A	A.i	00	77.50	0.00	0.00	0.00	0.00	77.50	77.50	0.00	0.00	77.50	.0
		60	200	1067	V	B	B.i	S	80.25	0.00	0.00	0.00	0.00	80.25	80.25	0.00	0.00	80.25	.0
		60	200	1424	V	B	B.i	S	522.00	0.00	0.00	0.00	0.00	522.00	522.00	0.00	0.00	522.00	.0
		60	200	2835	V	B	B.i	S	33.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00	33.00	.0
		60	789	0416	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
		60	789	0418	V	B	B.i	S	24.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00	.0
		60	789	1067	V	B	B.i	S	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	.0
		60	789	1424	V	B	B.i	S	13.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	.0
		60	796	0416	V	B	B.i	S	27.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00	27.00	.0
		60	796	0418	V	B	B.i	S	33.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00	33.00	.0
		60	796	1067	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
		60	796	1424	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
<b>Total of Major Head (3425) :-</b>									<b>5,836.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.35</b>	<b>5,836.35</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.35</b>	<b>.0</b>
<b>Total of Demand (27) :-</b>									<b>6,330.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,330.43</b>	<b>6,276.05</b>	<b>54.38</b>	<b>54.38</b>	<b>6,276.05</b>	<b>.86</b>

**A- Administrative Expenditure**

**B - Programme Expenditure**

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	1,030.43	54.38	54.38	B(i)- State Sect. Schemes	5,300.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00				
<b>Total - A</b>	<b>1,030.43</b>	<b>54.38</b>	<b>54.38</b>	<b>Total- B</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Expenditure :</b>	<b>6,330.43</b>	<b>54.38</b>	<b>54.38</b>