

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 31 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 31-Expenditure relating to the Handlooms, Textiles & Handicrafts Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2851	00	001	0313	V	A	A.i	00	1,486.97	0.00	0.00	0.00	0.00	1,486.97	1,486.97	160.79	160.79	1,326.18	10.81
		00	001	0628	V	A	A.i	00	282.56	0.00	0.00	0.00	0.00	282.56	282.56	12.91	12.91	269.65	4.57
		00	001	0629	V	A	A.i	00	519.01	0.00	0.00	0.00	0.00	519.01	519.01	53.30	53.30	465.71	10.27
		00	001	3422	V	A	A.i	00	397.41	0.00	0.00	0.00	0.00	397.41	397.41	1.82	1.82	395.59	.46
		00	103	0001	V	B	B.i	D	285.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00	285.00	.0
					V	B	B.i	S	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	.0
		00	103	0311	V	A	A.i	00	675.76	0.00	0.00	0.00	0.00	675.76	675.76	66.53	66.53	609.23	9.85
		00	103	0708	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
		00	103	1641	V	B	B.i	D	1,280.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00	0.00	0.00	1,280.00	.0
					V	B	B.i	S	1,709.01	0.00	0.00	0.00	0.00	1,709.01	1,709.01	0.00	0.00	1,709.01	.0
		00	103	1982	V	B	B.i	D	685.00	0.00	0.00	0.00	0.00	685.00	685.00	0.00	0.00	685.00	.0
					V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
		00	103	2514	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	103	2929	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	103	3461	V	B	B.i	S	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	.0
		00	104	0010	V	A	A.i	00	320.51	0.00	0.00	0.00	0.00	320.51	320.51	15.13	15.13	305.38	4.72
		00	104	0708	V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0
		00	104	1153	V	B	B.i	D	1,098.93	0.00	0.00	0.00	0.00	1,098.93	1,098.93	0.00	0.00	1,098.93	.0
					V	B	B.i	S	1,312.97	0.00	0.00	0.00	0.00	1,312.97	1,312.97	0.00	0.00	1,312.97	.0
		00	104	1984	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
		00	104	2647	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	104	3015	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	104	3411	V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0
		00	104	3412	V	B	B.i	S	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	.0
		00	107	0308	V	A	A.i	00	949.50	0.00	0.00	0.00	0.00	949.50	949.50	43.20	43.20	906.30	4.55
		00	107	0618	V	A	A.i	00	112.72	0.00	0.00	0.00	0.00	112.72	112.72	9.65	9.65	103.07	8.56
		00	107	1115	V	B	B.i	D	290.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00	290.00	.0

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
					V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0	
	00	107	2089	Tassar and Mulberry Silkworm Seed Production	V	A	A.i	00	199.78	0.00	0.00	0.00	0.00	199.78	199.78	13.95	13.95	185.83	6.98	
	00	107	3363	Silk Samagra	V	B	B.i	D	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0	
	00	108	2348	Watch and Ward expenses of closed Power Loom Industries	V	A	A.i	00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0	
	00	200	0397	Establishment of Block Level Extension Officers under Directorate of Handicraft and Cottage Industries	V	A	A.i	00	829.18	0.00	0.00	0.00	0.00	829.18	829.18	14.49	14.49	814.69	1.75	
	00	789	0001	10% one time Rebate on sale of Handloom Clothes	V	B	B.i	D	110.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00	110.00	.0	
	00	789	1115	Promotion of Sericulture Industries	V	B	B.i	D	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	.0	
	00	789	1153	Promotion of Handicraft Industries	V	B	B.i	D	99.04	0.00	0.00	0.00	0.00	99.04	99.04	0.00	0.00	99.04	.0	
					V	B	B.i	S	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	.0	
	00	789	1641	Promotion of Handloom Industries	V	B	B.i	D	250.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	.0	
	00	796	0001	10% one time Rebate on sale of Handloom Clothes	V	B	B.i	D	55.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00	55.00	.0	
	00	796	1115	Promotion of Sericulture Industries	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0	
	00	796	1153	Promotion of Handicraft Industries	V	B	B.i	D	104.04	0.00	0.00	0.00	0.00	104.04	104.04	0.00	0.00	104.04	.0	
					V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0	
	00	796	1641	Promotion of Handloom Industries	V	B	B.i	D	125.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00	125.00	.0	
	00	796	3363	Silk Samagra	V	B	B.i	D	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	.0	
	00	800	2349	Watch & Ward expenses of OSHLDC & BTM	V	A	A.i	00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0	
	00	800	3293	Handloom and Handicraft Development and Promotion Council	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
				Total of Major Head (2851) :-					15,042.44	0.00	0.00	0.00	0.00	15,042.44	15,042.44	391.75	391.75	14,650.67	2.60	
2	3451	00	090	2767	Department of Handlooms, Textiles & Handicrafts	V	A	A.i	00	447.11	0.00	0.00	0.00	0.00	447.11	447.11	53.82	53.82	393.29	12.04
					Total of Major Head (3451) :-				447.11	0.00	0.00	0.00	0.00	447.11	447.11	53.82	53.82	393.29	12.04	
3	4059	60	051	0182E	(D-31) Construction of Buildings	V	B	B.i	S	450.95	0.00	0.00	0.00	0.00	450.95	450.95	0.00	0.00	450.95	.0
					Total of Major Head (4059) :-				450.95	0.00	0.00	0.00	0.00	450.95	450.95	0.00	0.00	450.95	.0	
4	4216	01	700	0182E	(D-31) Construction of Buildings	V	B	B.i	S	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	.0
					Total of Major Head (4216) :-				350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	.0	
5	6860	01	800	1982	Promotion of Textile Industries	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
					Total of Major Head (6860) :-				0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
					Total of Demand (31) :-				16,290.51	0.00	0.00	0.00	0.00	16,290.51	15,844.92	445.57	445.57	15,844.92	2.74	

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)						Net Bud Amt										
A- Administrative Expenditure									B - Programme Expenditure																				
									Bud_Net			Cur_Expr			Prog Expr			Bud_Net			Cur_Expr			Prog Expr					
A(i)- E O M Expenditure									6,290.51			445.57			445.57			B(i)- State Sect. Schemes			10,000.00			0.00			0.00		
A(ii)- Debt Servicing Expr									0.00			0.00			0.00			B(ii)- Central Sect. Schemes			0.00			0.00			0.00		
Total - A									6,290.51			445.57			445.57			Total- B			10,000.00			0.00			0.00		
																		C- Disaster Response Fund			0.00			0.00			0.00		
																		D -Transfers from State			0.00			0.00			0.00		
																		Total Expenditure :			16,290.51			445.57			445.57		