

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 33 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 33-Expenditure relating to the Fisheries & Animal Resources Development Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2403	00	001	0290	Directorate	C	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	A	A.i	00	985.19	0.00	0.00	0.00	0.00	985.19	985.19	97.77	97.77	887.42	9.92
	00	001	0308		District Establishment	V	A	A.i	00	7,126.38	0.00	0.00	0.00	0.00	7,126.38	7,126.38	771.85	771.85	6,354.53	10.83
	00	101	0083		Biological Products Institute	V	A	A.i	00	498.95	0.00	0.00	0.00	0.00	498.95	498.95	66.37	66.37	432.58	13.30
	00	101	0646		Hospitals and Dispensaries	V	A	A.i	00	12,328.51	0.00	0.00	0.00	0.00	12,328.51	12,328.51	1,222.72	1,222.72	11,105.79	9.92
	00	101	0820		Live Stock Aid Centres	V	A	A.i	00	12,373.42	0.00	0.00	0.00	0.00	12,373.42	12,373.42	1,074.91	1,074.91	11,298.51	8.69
	00	101	1198		Research and Development	V	B	B.i	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0
	00	101	1307		Odisha University of Veterinary & Animal Science	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	00	101	1339		Odisha College of Veterinary & Animal Science	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	00	101	1389		Strengthening of Odisha Biological Product Institute	V	B	B.i	S	390.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00	390.00	.0
	00	101	2141		Capacity Development and preparation of Detail Project Report (DPR)	V	B	B.i	S	65.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	65.00	.0
	00	101	2488		Upgradation of Livestock Health Care Service	V	B	B.i	S	3,900.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00	3,900.00	.0
	00	101	2489		Strengthening of Diseases Surveillance by Animal Research Institute	V	B	B.i	D	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00	42.00	.0
	00	101	2839		Mobile Veterinary Unit	V	B	B.i	D	1,260.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00	0.00	1,260.00	.0
	00	101	2966		National Livestock Health and Diseases Control Programme	V	B	B.iii	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
	00	101	3076		Animal Husbandry Extension Service through Mobile Advisory	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
	00	101	3153		Establishment of Animal Helpline Facility with Ambulance Service	V	B	B.i	D	900.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	.0
	00	101	3157		Support to Private Goshala	V	B	B.i	D	900.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	.0
	00	101	3159		White Revolution - Rashtriya Pashaudhan Vikash Yojana	V	B	B.iii	S	5,515.28	0.00	0.00	0.00	0.00	5,515.28	5,515.28	0.00	0.00	5,515.28	.0
	00	101	3263		Establishment of IVF Laboratory	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	00	101	3264		Establishment of Dairy Science College	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	00	101	3509		Strengthening of Livestock & Animal Husbandry Programme Delivery at block Level	V	B	B.i	S	1,328.80	0.00	0.00	0.00	0.00	1,328.80	1,328.80	0.00	0.00	1,328.80	.0
	00	101	3510		Animal Welfare Activities under Animal Welfare Board	V	B	B.i	D	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
	00	101	3511		Establishment of Odisha Veterinary, Animal & Fisheries Science University	V	B	B.i	S	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	.0
	00	102	0821		Live Stock Breeding-cum-Dairy Farm	V	A	A.i	00	617.52	0.00	0.00	0.00	0.00	617.52	617.52	65.33	65.33	552.19	10.58
	00	103	1075		Poultry Breeding Farm	V	A	A.i	00	711.51	0.00	0.00	0.00	0.00	711.51	711.51	67.89	67.89	643.62	9.54
	00	103	2490		Encouragement of commercial poultry entrepreneurs and backyard poultry production	V	B	B.i	D	3,220.01	0.00	0.00	0.00	0.00	3,220.01	3,220.01	0.00	0.00	3,220.01	.0

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
	00	104	2492	Genetic upgradation of Small animals	V	B	B.i	D	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	210.00	.0
	00	104	2493	Conservation and improvement of threatened indigenous breeds	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	00	104	3337	Integrated Livestock Development Programme	V	B	B.i	D	553.20	0.00	0.00	0.00	0.00	553.20	553.20	0.00	0.00	553.20	.0
	00	106	3093	Small Animal Breeding Farm	V	A	A.i	00	116.90	0.00	0.00	0.00	0.00	116.90	116.90	5.62	5.62	111.28	4.81
	00	107	0508	Fodder Seed Farm	V	A	A.i	00	387.72	0.00	0.00	0.00	0.00	387.72	387.72	35.87	35.87	351.85	9.25
	00	107	2010	Utilisation of Crop Reside	V	B	B.i	D	84.78	0.00	0.00	0.00	0.00	84.78	84.78	0.00	0.00	84.78	.0
	00	107	2011	Training and Demonstration in Fodder cultivation and pasture devp.	V	B	B.i	D	86.36	0.00	0.00	0.00	0.00	86.36	86.36	0.00	0.00	86.36	.0
	00	107	3077	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	V	B	B.i	D	98.07	0.00	0.00	0.00	0.00	98.07	98.07	0.00	0.00	98.07	.0
	00	109	0714	Inservice Training of Personnel	V	A	A.i	00	158.43	0.00	0.00	0.00	0.00	158.43	158.43	15.57	15.57	142.86	9.83
	00	109	2494	Capacity building and strengthening of Training infrastructure under ARD	V	B	B.i	D	78.24	0.00	0.00	0.00	0.00	78.24	78.24	0.00	0.00	78.24	.0
	00	109	2495	Information, Education & Communication Programme	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
	00	113	1249	Sample Survey on Estimation of Production of milk, egg, wool and meat	V	A	A.i	00	175.90	0.00	0.00	0.00	0.00	175.90	175.90	29.92	29.92	145.98	17.01
					V	B	B.iii	S	321.00	0.00	0.00	0.00	0.00	321.00	321.00	38.58	38.58	282.42	12.02
	00	789	1389	Strengthening of Odisha Biological Product Institute	V	B	B.i	S	110.50	0.00	0.00	0.00	0.00	110.50	110.50	0.00	0.00	110.50	.0
	00	789	1640	Upgradation of skill in self employment under ARD	V	B	B.i	S	30.26	0.00	0.00	0.00	0.00	30.26	30.26	0.00	0.00	30.26	.0
	00	789	2010	Utilisation of Crop Reside	V	B	B.i	D	24.02	0.00	0.00	0.00	0.00	24.02	24.02	0.00	0.00	24.02	.0
	00	789	2011	Training and Demonstration in Fodder cultivation and pasture devp.	V	B	B.i	D	24.47	0.00	0.00	0.00	0.00	24.47	24.47	0.00	0.00	24.47	.0
	00	789	2324	Development of Know-how for Animal Welfare	V	B	B.i	D	8.16	0.00	0.00	0.00	0.00	8.16	8.16	0.00	0.00	8.16	.0
	00	789	2488	Upgradation of Livestock Health Care Service	V	B	B.i	S	1,105.00	0.00	0.00	0.00	0.00	1,105.00	1,105.00	0.00	0.00	1,105.00	.0
	00	789	2489	Strengthening of Diseases Surveillance by Animal Research Institute	V	B	B.i	D	11.90	0.00	0.00	0.00	0.00	11.90	11.90	0.00	0.00	11.90	.0
	00	789	2490	Encouragement of commercial poultry entrepreneurs and backyard poultry production	V	B	B.i	D	912.33	0.00	0.00	0.00	0.00	912.33	912.33	0.00	0.00	912.33	.0
	00	789	2492	Genetic upgradation of Small animals	V	B	B.i	D	59.50	0.00	0.00	0.00	0.00	59.50	59.50	0.00	0.00	59.50	.0
	00	789	2494	Capacity building and strengthening of Training infrastructure under ARD	V	B	B.i	D	22.17	0.00	0.00	0.00	0.00	22.17	22.17	0.00	0.00	22.17	.0
	00	789	2495	Information, Education & Communication Programme	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
	00	789	2839	Mobile Veterinary Unit	V	B	B.i	D	357.00	0.00	0.00	0.00	0.00	357.00	357.00	0.00	0.00	357.00	.0
	00	789	2966	National Livestock Health and Diseases Control Programme	V	B	B.iii	S	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
	00	789	3076	Animal Husbandry Extension Service through Mobile Advisory	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0

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Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	789	3077		Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	V	B	B.i	D	27.79	0.00	0.00	0.00	0.00	27.79	27.79	0.00	0.00	27.79	.0
00	789	3153		Establishment of Animal Helpline Facility with Ambulance Service	V	B	B.i	D	255.00	0.00	0.00	0.00	0.00	255.00	255.00	0.00	0.00	255.00	.0
00	789	3157		Support to Private Goshala	V	B	B.i	D	255.00	0.00	0.00	0.00	0.00	255.00	255.00	0.00	0.00	255.00	.0
00	789	3159		White Revolution - Rashtriya Pashaudhan Vikash Yojana	V	B	B.iii	S	1,562.62	0.00	0.00	0.00	0.00	1,562.62	1,562.62	0.00	0.00	1,562.62	.0
00	789	3337		Integrated Livestock Development Programme	V	B	B.i	D	156.74	0.00	0.00	0.00	0.00	156.74	156.74	0.00	0.00	156.74	.0
00	789	3510		Animal Welfare Activities under Animal Welfare Board	V	B	B.i	D	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	796	1389		Strengthening of Odisha Biological Product Institute	V	B	B.i	S	149.50	0.00	0.00	0.00	0.00	149.50	149.50	0.00	0.00	149.50	.0
00	796	1640		Upgradation of skill in self employment under ARD	V	B	B.i	S	40.94	0.00	0.00	0.00	0.00	40.94	40.94	0.00	0.00	40.94	.0
00	796	2010		Utilisation of Crop Residue	V	B	B.i	D	32.50	0.00	0.00	0.00	0.00	32.50	32.50	0.00	0.00	32.50	.0
00	796	2011		Training and Demonstration in Fodder cultivation and pasture devp.	V	B	B.i	D	33.11	0.00	0.00	0.00	0.00	33.11	33.11	0.00	0.00	33.11	.0
00	796	2324		Development of Know-how for Animal Welfare	V	B	B.i	D	11.04	0.00	0.00	0.00	0.00	11.04	11.04	0.00	0.00	11.04	.0
00	796	2488		Upgradation of Livestock Health Care Service	V	B	B.i	S	1,495.00	0.00	0.00	0.00	0.00	1,495.00	1,495.00	0.00	0.00	1,495.00	.0
00	796	2489		Strengthening of Diseases Surveillance by Animal Research Institute	V	B	B.i	D	16.10	0.00	0.00	0.00	0.00	16.10	16.10	0.00	0.00	16.10	.0
00	796	2490		Encouragement of commercial poultry entrepreneurs and backyard poultry production	V	B	B.i	D	1,234.34	0.00	0.00	0.00	0.00	1,234.34	1,234.34	0.00	0.00	1,234.34	.0
00	796	2492		Genetic upgradation of Small animals	V	B	B.i	D	80.50	0.00	0.00	0.00	0.00	80.50	80.50	0.00	0.00	80.50	.0
00	796	2494		Capacity building and strengthening of Training infrastructure under ARD	V	B	B.i	D	29.99	0.00	0.00	0.00	0.00	29.99	29.99	0.00	0.00	29.99	.0
00	796	2495		Information, Education & Communication Programme	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	2839		Mobile Veterinary Unit	V	B	B.i	D	483.00	0.00	0.00	0.00	0.00	483.00	483.00	0.00	0.00	483.00	.0
00	796	2966		National Livestock Health and Diseases Control Programme	V	B	B.iii	S	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	3076		Animal Husbandry Extension Service through Mobile Advisory	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	3077		Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	V	B	B.i	D	37.59	0.00	0.00	0.00	0.00	37.59	37.59	0.00	0.00	37.59	.0
00	796	3153		Establishment of Animal Helpline Facility with Ambulance Service	V	B	B.i	D	345.00	0.00	0.00	0.00	0.00	345.00	345.00	0.00	0.00	345.00	.0
00	796	3157		Support to Private Goshala	V	B	B.i	D	345.00	0.00	0.00	0.00	0.00	345.00	345.00	0.00	0.00	345.00	.0
00	796	3159		White Revolution - Rashtriya Pashaudhan Vikash Yojana	V	B	B.iii	S	2,114.15	0.00	0.00	0.00	0.00	2,114.15	2,114.15	0.00	0.00	2,114.15	.0
00	796	3337		Integrated Livestock Development Programme	V	B	B.i	D	212.06	0.00	0.00	0.00	0.00	212.06	212.06	0.00	0.00	212.06	.0
00	796	3510		Animal Welfare Activities under Animal Welfare Board	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	800	0569		Grants and Assistance	V	A	A.i	00	5.50	0.00	0.00	0.00	0.00	5.50	5.50	0.00	0.00	5.50	.0

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Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
		00	800	0922		V	A	A.i	00	132.20	0.00	0.00	0.00	0.00	132.20	132.20	0.00	0.00	132.20	.0
		00	800	1640		V	B	B.i	S	106.82	0.00	0.00	0.00	0.00	106.82	106.82	0.00	0.00	106.82	.0
		00	800	2324		V	B	B.i	D	28.80	0.00	0.00	0.00	0.00	28.80	28.80	0.00	0.00	28.80	.0
Total of Major Head (2403) :-										72,288.83	0.00	0.00	0.00	0.00	72,288.83	72,288.83	3,492.41	3,492.41	68,796.43	4.83
2	2404	00	001	0290		V	A	A.i	00	189.91	0.00	0.00	0.00	0.00	189.91	189.91	22.76	22.76	167.15	11.99
		00	001	1383		V	B	B.i	S	909.74	0.00	0.00	0.00	0.00	909.74	909.74	0.00	0.00	909.74	.0
		00	001	2836		V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	001	3335		V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	001	3336		V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	001	3337		V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	001	3446		V	B	B.i	S	1,104.00	0.00	0.00	0.00	0.00	1,104.00	1,104.00	0.00	0.00	1,104.00	.0
		00	789	1383		V	B	B.i	S	257.76	0.00	0.00	0.00	0.00	257.76	257.76	0.00	0.00	257.76	.0
		00	789	3446		V	B	B.i	S	312.80	0.00	0.00	0.00	0.00	312.80	312.80	0.00	0.00	312.80	.0
		00	796	1383		V	B	B.i	S	348.74	0.00	0.00	0.00	0.00	348.74	348.74	0.00	0.00	348.74	.0
		00	796	3446		V	B	B.i	S	423.20	0.00	0.00	0.00	0.00	423.20	423.20	0.00	0.00	423.20	.0
Total of Major Head (2404) :-										3,546.19	0.00	0.00	0.00	0.00	3,546.19	3,546.19	22.76	22.76	3,523.43	.64
3	2405	00	001	0290		V	A	A.i	00	1,054.99	0.00	0.00	0.00	0.00	1,054.99	1,054.99	122.95	122.95	932.04	11.65
		00	001	0308		V	A	A.i	00	3,858.98	0.00	0.00	0.00	0.00	3,858.98	3,858.98	307.52	307.52	3,551.46	7.97
		00	001	1601		V	A	A.i	00	362.65	0.00	0.00	0.00	0.00	362.65	362.65	41.32	41.32	321.33	11.40
		00	001	1718		V	A	A.i	00	219.43	0.00	0.00	0.00	0.00	219.43	219.43	19.30	19.30	200.13	8.80
		00	101	0248		V	A	A.i	00	817.08	0.00	0.00	0.00	0.00	817.08	817.08	63.94	63.94	753.14	7.83
		00	101	0569		V	A	A.i	00	465.00	0.00	0.00	0.00	0.00	465.00	465.00	0.00	0.00	465.00	.0
		00	101	1947		V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	101	2841		V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	101	2842		V	B	B.i	D	1,925.00	0.00	0.00	0.00	0.00	1,925.00	1,925.00	0.00	0.00	1,925.00	.0
		00	101	3079		V	B	B.i	D	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0
		00	101	3175		V	B	B.i	D	186.00	0.00	0.00	0.00	0.00	186.00	186.00	0.00	0.00	186.00	.0
		00	101	3265		V	B	B.iii	D	3,820.00	0.00	0.00	0.00	0.00	3,820.00	3,820.00	0.00	0.00	3,820.00	.0

MONTHLY APPROPRIATION REPORT

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	101	3266		Machha Chasa Pain Nua Pokhari Khola Yojana	V	B	B.i	D	4,340.00	0.00	0.00	0.00	0.00	4,340.00	4,340.00	0.00	0.00	4,340.00	.0
00	101	3444		Input Assistance to WSHGs	V	B	B.i	D	1,150.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00	1,150.00	.0
00	101	3508		Input Assistance to farmers for taking of fish farming in farm ponds	V	B	B.i	D	186.00	0.00	0.00	0.00	0.00	186.00	186.00	0.00	0.00	186.00	.0
00	103	0989		Off-shore Fisheries	V	A	A.i	00	528.58	0.00	0.00	0.00	0.00	528.58	528.58	53.02	53.02	475.56	10.03
00	103	1742		Survey and Investigation of Fishing Harbour and Fish Landing Centre Project	V	B	B.i	D	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
00	103	1778		Preparation of DPR for Comprehensive and Perspective Development Plan	V	B	B.i	D	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
00	103	1952		Motorisation of traditional craft	V	B	B.i	D	285.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00	285.00	.0
00	103	3059		Dredging of River Mouth, Fishing Harbour, Fish Landing Centre & Jetties	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
00	103	3060		Promotion of Aquaculture & Shrimp Export Cell	V	B	B.i	D	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
00	103	3155		Livelihood Support to Marine Fishermen during Fishing Ban Periods	V	B	B.i	D	630.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00	630.00	.0
00	103	3170		Implementation of Fisheries Policy	V	B	B.i	D	2,920.01	0.00	0.00	0.00	0.00	2,920.01	2,920.01	0.00	0.00	2,920.01	.0
00	103	3265		Integrated Development and Management of Fisheries	V	B	B.iii	D	3,637.00	0.00	0.00	0.00	0.00	3,637.00	3,637.00	0.00	0.00	3,637.00	.0
					V	B	B.iii	S	48.20	0.00	0.00	0.00	0.00	48.20	48.20	0.00	0.00	48.20	.0
00	109	0708		Information, Education and Communication	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
00	109	1472		Training	V	A	A.i	00	107.30	0.00	0.00	0.00	0.00	107.30	107.30	8.46	8.46	98.84	7.89
00	109	2761		Organisation of Skill Upgradation Training and Awareness Meet in Fisheries Sector	V	B	B.i	D	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
00	190	2762		Reactivation of Fisheries Co-operative Societies	V	B	B.i	D	70.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	70.00	.0
00	789	1952		Motorisation of traditional craft	V	B	B.i	D	121.00	0.00	0.00	0.00	0.00	121.00	121.00	0.00	0.00	121.00	.0
00	789	2755		Matshyajibi Unnayan Yojana	V	B	B.i	S	90.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	.0
00	789	2762		Reactivation of Fisheries Co-operative Societies	V	B	B.i	D	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	.0
00	789	2842		Promotion of Intensive Aquaculture	V	B	B.i	D	825.00	0.00	0.00	0.00	0.00	825.00	825.00	0.00	0.00	825.00	.0
00	789	3155		Livelihood Support to Marine Fishermen during Fishing Ban Periods	V	B	B.i	D	270.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00	270.00	.0
00	789	3170		Implementation of Fisheries Policy	V	B	B.i	D	1,245.00	0.00	0.00	0.00	0.00	1,245.00	1,245.00	0.00	0.00	1,245.00	.0
00	789	3175		Promotion of Reservoir Fishery Production	V	B	B.i	D	72.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00	72.00	.0
00	789	3265		Integrated Development and Management of Fisheries	V	B	B.iii	D	2,630.00	0.00	0.00	0.00	0.00	2,630.00	2,630.00	0.00	0.00	2,630.00	.0
					V	B	B.iii	S	11.55	0.00	0.00	0.00	0.00	11.55	11.55	0.00	0.00	11.55	.0
00	789	3266		Machha Chasa Pain Nua Pokhari Khola Yojana	V	B	B.i	D	1,680.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00	0.00	0.00	1,680.00	.0

MONTHLY APPROPRIATION REPORT

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
		00	789	3444	V	B	B.i	D	440.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00	440.00	.0	
		00	789	3508	V	B	B.i	D	72.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00	72.00	.0	
		00	796	3170	V	B	B.i	D	35.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00	35.00	.0	
		00	796	3175	V	B	B.i	D	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00	42.00	.0	
		00	796	3265	V	B	B.iii	D	900.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	.0	
					V	B	B.iii	S	9.25	0.00	0.00	0.00	0.00	9.25	9.25	0.00	0.00	9.25	.0	
		00	796	3266	V	B	B.i	D	980.00	0.00	0.00	0.00	0.00	980.00	980.00	0.00	0.00	980.00	.0	
		00	796	3444	V	B	B.i	D	260.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00	260.00	.0	
		00	796	3508	V	B	B.i	D	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00	42.00	.0	
		00	800	2755	V	B	B.i	S	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	210.00	.0	
		00	800	3197	V	B	B.i	D	510.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00	510.00	.0	
		00	800	3445	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
					Total of Major Head (2405) :-				38,986.06	0.00	0.00	0.00	0.00	0.00	38,986.06	38,986.06	616.51	616.51	38,369.55	1.58
4	3451	00	090	0499	C	A	A.i	00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	.0	
					V	A	A.i	00	1,035.62	0.00	0.00	0.00	0.00	1,035.62	1,035.62	112.00	112.00	923.62	10.81	
		00	090	0922	V	A	A.i	00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	.0	
					Total of Major Head (3451) :-				1,048.62	0.00	0.00	0.00	0.00	1,048.62	1,048.62	112.00	112.00	936.62	10.68	
5	4059	01	051	2053	V	B	B.i	S	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	.0	
		01	051	2323	V	B	B.i	S	5,468.77	0.00	0.00	0.00	0.00	5,468.77	5,468.77	0.00	0.00	5,468.77	.0	
					Total of Major Head (4059) :-				15,468.77	0.00	0.00	0.00	0.00	15,468.77	15,468.77	0.00	0.00	15,468.77	.0	
6	4403	00	101	2161	V	B	B.i	S	720.02	0.00	0.00	0.00	0.00	720.02	720.02	0.00	0.00	720.02	.0	
		00	101	2323	V	B	B.i	D	2,400.01	0.00	0.00	0.00	0.00	2,400.01	2,400.01	0.00	0.00	2,400.01	.0	
					V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
		00	101	2627	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
		00	789	2161	V	B	B.i	S	204.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00	204.00	.0	
		00	789	2323	V	B	B.i	D	680.00	0.00	0.00	0.00	0.00	680.00	680.00	0.00	0.00	680.00	.0	
		00	796	2161	V	B	B.i	S	276.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00	276.00	.0	
		00	796	2323	V	B	B.i	D	920.00	0.00	0.00	0.00	0.00	920.00	920.00	0.00	0.00	920.00	.0	

MONTHLY APPROPRIATION REPORT

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
Total of Major Head (4403) :-									5,200.05	0.00	0.00	0.00	0.00	5,200.05	5,200.05	0.00	0.00	5,200.05	.0
7	4404	00	102	2161	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	.0	
Total of Major Head (4404) :-									0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
8	4405	00	103	2161	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	.0	
		00	103	3265	V	B	B.iii	D	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	.0	
Total of Major Head (4405) :-									5,000.01	0.00	0.00	0.00	0.00	5,000.01	5,000.01	0.00	0.00	5,000.01	.0
Total of Demand (33) :-									1,41,538.54	0.00	0.00	0.00	0.00	1,41,538.54	1,37,294.87	4,243.68	4,243.68	1,37,294.87	3.0

A- Administrative Expenditure

B - Programme Expenditure

Bud_Net	Cur_Expr	Prog Expr
70,698.81	0.00	0.00
0.00	0.00	0.00
26,569.05	38.58	38.58
97,267.86	38.58	38.58

C- Disaster Response Fund

Bud_Net	Cur_Expr	Prog Expr
0.00	0.00	0.00
0.00	0.00	0.00
1,41,538.54	4,243.68	4,243.68

D -Transfers from State

Total Expenditure :

	Bud_Net	Cur_Expr	Prog Expr
A(i)- E O M Expenditure	44,270.68	4,205.10	4,205.10
A(ii)- Debt Servicing Expr	0.00	0.00	0.00
Total - A	44,270.68	4,205.10	4,205.10

	Bud_Net	Cur_Expr	Prog Expr
B(i)- State Sect. Schemes	70,698.81	0.00	0.00
B(ii)- Central Sect. Schemes	0.00	0.00	0.00
B(iii)- Central Sponsored	26,569.05	38.58	38.58
Total- B	97,267.86	38.58	38.58