

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 35 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 35-Expenditure relating to the Public Enterprises Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2235	60	200	2277		V	B	B.i	S	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0
<b>Total of Major Head (2235) :-</b>										<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>.0</b>
2	3451	00	090	0255		V	A	A.i	00	377.95	0.00	0.00	0.00	0.00	377.95	377.95	48.12	48.12	329.83	12.73
<b>Total of Major Head (3451) :-</b>										<b>377.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.95</b>	<b>377.95</b>	<b>48.12</b>	<b>48.12</b>	<b>329.83</b>	<b>12.73</b>
<b>Total of Demand (35) :-</b>										<b>877.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>877.95</b>	<b>829.83</b>	<b>48.12</b>	<b>48.12</b>	<b>829.83</b>	<b>5.48</b>

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	377.95	48.12	48.12	B(i)- State Sect. Schemes	500.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00	<b>Total Expenditure :</b>	<b>877.95</b>	<b>48.12</b>	<b>48.12</b>
<b>Total - A</b>	<b>377.95</b>	<b>48.12</b>	<b>48.12</b>	<b>Total- B</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>				