

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 36 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 36-Expenditure relating to the Women & Child Development and Mission Shakti Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2059	80	800	1902	V	A	A.i	00	57.84	0.00	0.00	0.00	0.00	57.84	57.84	0.00	0.00	57.84	.0
Total of Major Head (2059) :-									57.84	0.00	0.00	0.00	0.00	57.84	57.84	0.00	0.00	57.84	.0
2	2235	02	001	0325	V	A	A.i	00	316.39	0.00	0.00	0.00	0.00	316.39	316.39	27.00	27.00	289.39	8.53
		02	001	0617	C	A	A.i	00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	.0
					V	A	A.i	00	179.91	0.00	0.00	0.00	0.00	179.91	179.91	19.95	19.95	159.96	11.09
		02	101	2355	V	B	B.i	S	35.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00	35.00	.0
		02	102	2479	V	B	B.i	S	91.23	0.00	0.00	0.00	0.00	91.23	91.23	0.00	0.00	91.23	.0
		02	102	2633	V	B	B.i	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0
		02	102	2849	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		02	102	3104	V	B	B.i	S	800.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	.0
		02	102	3192	V	B	B.i	S	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
		02	102	3241	V	B	B.i	D	4,540.27	0.00	0.00	0.00	0.00	4,540.27	4,540.27	0.00	0.00	4,540.27	.0
		02	102	3244	V	B	B.i	S	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
		02	102	3259	V	B	B.i	D	37,104.99	0.00	0.00	0.00	0.00	37,104.99	37,104.99	339.71	339.71	36,765.28	.92
					V	B	B.i	S	306.52	0.00	0.00	0.00	0.00	306.52	306.52	16.92	16.92	289.60	5.52
		02	102	3410	V	B	B.i	D	3,085.16	0.00	0.00	0.00	0.00	3,085.16	3,085.16	0.00	0.00	3,085.16	.0
		02	102	3447	V	B	B.i	D	1,175.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00	0.00	0.00	1,175.00	.0
		02	102	3448	V	B	B.i	D	386.00	0.00	0.00	0.00	0.00	386.00	386.00	0.00	0.00	386.00	.0
		02	102	3450	V	B	B.i	D	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	.0
		02	102	3512	V	B	B.i	D	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
		02	102	3513	V	B	B.iii	D	87,048.66	0.00	0.00	0.00	0.00	87,048.66	87,048.66	666.91	666.91	86,381.75	.77
		02	102	3514	V	B	B.iii	D	861.45	0.00	0.00	0.00	0.00	861.45	861.45	62.77	62.77	798.68	7.29
		02	102	3515	V	B	B.iii	D	936.99	0.00	0.00	0.00	0.00	936.99	936.99	8.85	8.85	928.14	.94
		02	102	3519	V	B	B.iii	S	7,685.00	0.00	0.00	0.00	0.00	7,685.00	7,685.00	0.00	0.00	7,685.00	.0
		02	103	1180	V	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		02	103	1330	V	A	A.i	00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	.0
		02	103	2391	V	B	B.i	S	103.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	.0

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Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
02	103	2393		State Commission for Women	V	B	B.i	S	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	.0
02	103	2678		Conditional cash transfer for Pregnant Women	V	B	B.i	D	15,619.25	0.00	0.00	0.00	0.00	15,619.25	15,619.25	0.00	0.00	15,619.25	.0
02	103	2860		Grants to Mahila Vikas Samabaya Nigama (MVS/N)	V	B	B.i	S	50.01	0.00	0.00	0.00	0.00	50.01	50.01	0.00	0.00	50.01	.0
02	103	3105		Biju Kanya Ratna	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
02	103	3240		Maternity Benefit Programme - MAMATA	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	103	3242		Working Womens Hostel	V	B	B.i	S	700.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	.0
02	103	3247		Prevention of Violence Against Women	V	B	B.i	S	383.48	0.00	0.00	0.00	0.00	383.48	383.48	0.00	0.00	383.48	.0
02	103	3451		Mission Shakti Programme	V	B	B.i	D	22,848.01	0.00	0.00	0.00	0.00	22,848.01	22,848.01	0.00	0.00	22,848.01	.0
02	103	3517		SAMBAL	V	B	B.iii	S	1,199.98	0.00	0.00	0.00	0.00	1,199.98	1,199.98	0.00	0.00	1,199.98	.0
02	103	3518		SAMARTHYA	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
					V	B	B.iii	S	0.04	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.04	.0
02	104	0018		Adoption of Orphan and Destitute Children	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	104	0107		Care and protection of Street children	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	104	0859		Maintenance of Orphan and Destitute Children	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	106	0118		Central Home	V	A	A.i	00	30.75	0.00	0.00	0.00	0.00	30.75	30.75	1.21	1.21	29.54	3.93
02	106	1443		Secretarial Support to District J.J. Board/Child Welfare Committee	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	106	1639		Rehabilitation of Child in need of care and protection of Javeniles in conflict with Law	V	A	A.i	00	209.46	0.00	0.00	0.00	0.00	209.46	209.46	9.41	9.41	200.05	4.49
02	200	0641		Home Economic Training Centre	V	A	A.i	00	213.78	0.00	0.00	0.00	0.00	213.78	213.78	9.50	9.50	204.28	4.44
02	200	1012		Other Expenses	V	A	A.i	00	58.39	0.00	0.00	0.00	0.00	58.39	58.39	0.00	0.00	58.39	.0
02	200	2390		Social Welfare Board	V	B	B.i	S	8.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	8.00	.0
02	789	2678		Conditional cash transfer for Pregnant Women	V	B	B.i	D	5,300.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00	0.00	0.00	5,300.00	.0
02	789	3241		Malati Devi Prak Vidyalaya Paridhan Yojana	V	B	B.i	D	1,400.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00	1,400.00	.0
02	789	3410		Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN	V	B	B.i	D	875.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00	0.00	875.00	.0
02	789	3451		Mission Shakti Programme	V	B	B.i	D	4,186.00	0.00	0.00	0.00	0.00	4,186.00	4,186.00	0.00	0.00	4,186.00	.0
02	789	3513		Saksham Anganwadi and POSHAN 2.0	V	B	B.iii	D	12,088.65	0.00	0.00	0.00	0.00	12,088.65	12,088.65	0.00	0.00	12,088.65	.0
02	796	2678		Conditional cash transfer for Pregnant Women	V	B	B.i	D	6,972.00	0.00	0.00	0.00	0.00	6,972.00	6,972.00	0.00	0.00	6,972.00	.0
02	796	3241		Malati Devi Prak Vidyalaya Paridhan Yojana	V	B	B.i	D	1,900.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	1,900.00	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	02	796	3410	Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN	V	B	B.i	D	1,185.00	0.00	0.00	0.00	0.00	1,185.00	1,185.00	0.00	0.00	1,185.00	.0	
	02	796	3451	Mission Shakti Programme	V	B	B.i	D	4,550.00	0.00	0.00	0.00	0.00	4,550.00	4,550.00	0.00	0.00	4,550.00	.0	
	02	796	3513	Saksham Anganwadi and POSHAN 2.0	V	B	B.iii	D	16,364.67	0.00	0.00	0.00	0.00	16,364.67	16,364.67	0.00	0.00	16,364.67	.0	
	02	800	0103	Campaigning, Seminars and Sports	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0	
	02	800	0708	Information, Education and Communication	V	B	B.i	S	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	.0	
Total of Major Head (2235) :-									2,43,872.12	0.00	0.00	0.00	0.00	2,43,872.12	2,43,872.12	1,162.21	1,162.21	2,42,709.89	.48	
3	2236	02	001	0481	Feeding Programme	V	A	A.i	00	804.12	0.00	0.00	0.00	0.00	804.12	804.12	55.27	55.27	748.85	6.87
	02	101	3452	15th FC Grant for Nutrition	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	02	101	3513	Saksham Anganwadi and POSHAN 2.0	V	B	B.iii	D	69,014.24	0.00	0.00	0.00	0.00	69,014.24	69,014.24	1,289.96	1,289.96	67,724.28	1.87	
	02	101	3516	Scheme for Adolescent Girls	V	B	B.iii	D	446.30	0.00	0.00	0.00	0.00	446.30	446.30	0.00	0.00	446.30	.0	
	02	789	3513	Saksham Anganwadi and POSHAN 2.0	V	B	B.iii	D	28,165.00	0.00	0.00	0.00	0.00	28,165.00	28,165.00	0.00	0.00	28,165.00	.0	
	02	789	3516	Scheme for Adolescent Girls	V	B	B.iii	D	127.00	0.00	0.00	0.00	0.00	127.00	127.00	0.00	0.00	127.00	.0	
	02	796	3513	Saksham Anganwadi and POSHAN 2.0	V	B	B.iii	D	33,952.00	0.00	0.00	0.00	0.00	33,952.00	33,952.00	0.00	0.00	33,952.00	.0	
	02	796	3516	Scheme for Adolescent Girls	V	B	B.iii	D	172.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00	0.00	172.00	.0	
Total of Major Head (2236) :-									1,32,680.67	0.00	0.00	0.00	0.00	1,32,680.67	1,32,680.67	1,345.23	1,345.23	1,31,335.44	1.01	
4	3451	00	090	1574	Women and Child Development Department	V	A	A.i	00	638.84	0.00	0.00	0.00	0.00	638.84	638.84	77.89	77.89	560.95	12.19
Total of Major Head (3451) :-									638.84	0.00	0.00	0.00	0.00	638.84	638.84	77.89	77.89	560.95	12.19	
5	4059	01	051	0182K	(D-36) Construction of Buildings	V	B	B.i	S	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	.0
Total of Major Head (4059) :-									10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	.0	
6	4235	02	102	0182	Construction of Buildings	V	B	B.i	D	800.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	.0
	02	102	1902	Repair/Addition/Alteration of Anganwadi Centres(Non-Residential Buildings)	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	02	102	1916	Construction of Building for Anganwadi Centres	V	B	B.i	D	1,516.00	0.00	0.00	0.00	0.00	1,516.00	1,516.00	0.00	0.00	1,516.00	.0	
	02	102	2632	Construction of CDPO building	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	02	789	1916	Construction of Building for Anganwadi Centres	V	B	B.i	D	429.00	0.00	0.00	0.00	0.00	429.00	429.00	0.00	0.00	429.00	.0	
	02	796	1916	Construction of Building for Anganwadi Centres	V	B	B.i	D	581.00	0.00	0.00	0.00	0.00	581.00	581.00	0.00	0.00	581.00	.0	
Total of Major Head (4235) :-									3,326.02	0.00	0.00	0.00	0.00	3,326.02	3,326.02	0.00	0.00	3,326.02	.0	
Total of Demand (36) :-									3,90,575.49	0.00	0.00	0.00	0.00	3,90,575.49	3,87,990.14	2,585.33	2,585.33	3,87,990.14	.66	

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)						Net Bud Amt							
A- Administrative Expenditure									B - Programme Expenditure																	
									Bud_Net			Cur_Expr			Prog Expr			Bud_Net			Cur_Expr			Prog Expr		
A(i)- E O M Expenditure									2,513.49			200.21			200.21			B(i)- State Sect. Schemes								
									1,30,000.00			356.63			356.63			C- Disaster Response Fund								
A(ii)- Debt Servicing Expr									0.00			0.00			0.00			B(ii)- Central Sect. Schemes								
									0.00			0.00			0.00			D -Transfers from State								
Total - A									2,513.49			200.21			200.21			B(iii)- Central Sponsored								
									2,58,062.00			2,028.49			2,028.49			Total Expenditure :								
									3,88,062.00			2,385.12			2,385.12			3,90,575.49			2,585.33			2,585.33		