

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 37 for the month of April 2021-2022

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 37-Expenditure relating to the Electronics & Information Technology Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2251	00	090	0707	V	A	A.i	00	393.77	0.00	0.00	0.00	0.00	393.77	393.77	35.05	35.05	358.72	8.90
Total of Major Head (2251) :-									393.77	0.00	0.00	0.00	0.00	393.77	393.77	35.05	35.05	358.72	8.90
2	2852	07	202	0498	V	B	B.i	S	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	.0
		07	202	0708	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		07	202	0767	V	B	B.i	S	252.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00	252.00	.0
		07	202	0776	V	B	B.iii	S	1,825.00	0.00	0.00	0.00	0.00	1,825.00	1,825.00	0.00	0.00	1,825.00	.0
		07	202	1882	V	B	B.i	S	1,246.00	0.00	0.00	0.00	0.00	1,246.00	1,246.00	0.00	0.00	1,246.00	.0
		07	202	1956	V	B	B.i	S	9.80	0.00	0.00	0.00	0.00	9.80	9.80	0.00	0.00	9.80	.0
		07	202	2165	V	B	B.i	S	654.13	0.00	0.00	0.00	0.00	654.13	654.13	0.00	0.00	654.13	.0
		07	202	2234	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		07	202	2452	V	B	B.i	S	2,666.00	0.00	0.00	0.00	0.00	2,666.00	2,666.00	0.00	0.00	2,666.00	.0
		07	202	2453	V	B	B.i	S	3,019.15	0.00	0.00	0.00	0.00	3,019.15	3,019.15	0.00	0.00	3,019.15	.0
		07	202	2562	V	B	B.i	S	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	.0
		07	202	2563	V	B	B.i	S	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	.0
		07	202	2604	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		07	202	2730	V	B	B.i	S	3,375.00	0.00	0.00	0.00	0.00	3,375.00	3,375.00	0.00	0.00	3,375.00	.0
		07	202	2731	V	B	B.i	S	234.83	0.00	0.00	0.00	0.00	234.83	234.83	0.00	0.00	234.83	.0
		07	202	2734	V	B	B.i	S	855.00	0.00	0.00	0.00	0.00	855.00	855.00	0.00	0.00	855.00	.0
		07	202	2852	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		07	202	2853	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		07	202	2971	V	B	B.i	S	184.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00	0.00	184.00	.0
		07	202	3107	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		07	202	3108	V	B	B.i	S	449.00	0.00	0.00	0.00	0.00	449.00	449.00	0.00	0.00	449.00	.0
		07	202	3109	V	B	B.i	S	24.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00	.0
		07	202	3110	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		07	202	3140	V	B	B.i	S	45.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	45.00	.0
		07	202	3245	V	B	B.i	S	720.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00	720.00	.0

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Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	07	202	3453	Students Academic Management System SAMS	V	B	B.i	S	719.00	0.00	0.00	0.00	0.00	719.00	719.00	0.00	0.00	719.00	.0	
	07	202	3454	Construction of Innovation tower at BBSR by STPI	V	B	B.i	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0	
	07	789	2452	Horizontal Connectivity for OSWAN	V	B	B.i	S	731.00	0.00	0.00	0.00	0.00	731.00	731.00	0.00	0.00	731.00	.0	
	07	789	2853	e-Districts	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	07	796	2452	Horizontal Connectivity for OSWAN	V	B	B.i	S	903.00	0.00	0.00	0.00	0.00	903.00	903.00	0.00	0.00	903.00	.0	
	07	796	2853	e-Districts	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
Total of Major Head (2852) :-									19,325.00	0.00	0.00	0.00	0.00	19,325.00	19,325.00	0.00	0.00	19,325.00	.0	
3	3425	60	200	0415	Establishment of Odisha Computer Application Centre	V	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		60	200	2534	Dist. e-Governance Society	V	A	A.i	00	178.86	0.00	0.00	0.00	0.00	178.86	178.86	24.68	24.68	154.18	13.80
Total of Major Head (3425) :-									178.87	0.00	0.00	0.00	0.00	178.87	178.87	24.68	24.68	154.19	13.80	
Total of Demand (37) :-									19,897.64	0.00	0.00	0.00	0.00	19,897.64	19,837.91	59.72	59.72	19,837.91	.3	

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	572.64	59.72	59.72	B(i)- State Sect. Schemes	17,500.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	1,825.00	0.00	0.00				
Total - A	572.64	59.72	59.72	Total- B	19,325.00	0.00	0.00	Total Expenditure :	19,897.64	59.72	59.72