

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
1	0005	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	97,37,36.00		97,37,36.00	97,37,36.00	6,95,53.00	6,95,53.00	90,41,83.00	7.14
Total of Major Head - 0005							97,37,36.00		97,37,36.00	97,37,36.00	6,95,53.00	6,95,53.00	90,41,83.00	7.14
2	0006	00	101	Tax	0235	Collection	99,08,76.50		99,08,76.50	99,08,76.50	11,11,68.81	11,11,68.81	87,97,07.69	11.22
		00	101	Tax	0236	Deduct Refunds	-2,87,19.50		-2,87,19.50	-2,87,19.50	.00	.00	-2,87,19.50	
		00	102	Interest	0235	Collection	19,60.01		19,60.01	19,60.01	1,80.24	1,80.24	17,79.77	9.2
		00	102	Interest	0236	Deduct Refunds	-.01		-.01	-.01	.00	.00	-.01	
		00	103	Penalty	0235	Collection	4,44.01		4,44.01	4,44.01	51.00	51.00	3,93.01	11.49
		00	103	Penalty	0236	Deduct Refunds	-.01		-.01	-.01	.00	.00	-.01	
		00	104	Fees	0235	Collection	94,60.01		94,60.01	94,60.01	2,47.12	2,47.12	92,12.89	2.61
		00	104	Fees	0236	Deduct Refunds	-.01		-.01	-.01	.00	.00	-.01	
		00	105	Input Tax Credit Cross Utilisation of SGST and IGST	0237	Transfer in from IGST	68,45,19.60		68,45,19.60	68,45,19.60	7,89,28.73	7,89,28.73	60,55,90.87	11.53
		00	105	Input Tax Credit Cross Utilisation of SGST and IGST	0238	Transfer out to IGST	-23,34,93.60		-23,34,93.60	-23,34,93.60	-2,85,24.68	-2,85,24.68	-20,49,68.92	12.22
		00	106	Apportionment of IGST-Transfer-in of Tax Component to SGST	0242	Deduct-Transfer of Tools and Plants charges on percentage basis	5,95.00		5,95.00.00	5,95.00.00	74,64.57	74,64.57	5,20,35.43	12.55
		00	107	Apportionment of IGST-Transfer-in of Interest Component to SGST	0243	Deduct-Amount transferred towards of Mechanical Division	.01		.01	.01	.00	.00	.01	
		00	108	Apportionment of IGST-Transfer-in of Penalty Component to SGST	0244	Deduct-Transfer of Estt. Charges on percentage basis	.01		.01	.01	.00	.00	.01	
		00	109	Sale Proceeds of Confiscated Goods	0239	Sale proceeds of confiscated Goods	.01		.01	.01	.00	.00	.01	
		00	109	Sale Proceeds of Confiscated Goods	0240	Fees,Fines and Penalties	.01		.01	.01	.00	.00	.01	
		00	110	Advance Apportionment from IGST	0195	Advance apportionment from IGST	1,53,45.00		1,53,45.00	1,53,45.00	.00	.00	1,53,45.00	
		00	500	Receipts Awaiting Transfer to Other Minor Heads	0000				.00	.00	10.41	10.41	-10.41	
		00	500	Receipts Awaiting Transfer to Other Minor Heads	0245	Deendayal Hathkargha Protshahan Yojana	.01		.01	.01	.00	.00	.01	
		00	800	Other Receipts	0235	Collection	1,07.96		1,07.96	1,07.96	3.03	3.03	1,04.93	2.81
		00	800	Other Receipts	0236	Deduct Refunds	-.01		-.01	-.01	.00	.00	-.01	
Total of Major Head - 0006							1,50,00.00		1,50,00.00.00	1,50,00.00.00	16,95,29.22	16,95,29.22	1,33,04,70.77	11.3
3	0020	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	87,68,19.00		87,68,19.00	87,68,19.00	4,38,41.00	4,38,41.00	83,29,78.00	5
Total of Major Head - 0020							87,68,19.00		87,68,19.00	87,68,19.00	4,38,41.00	4,38,41.00	83,29,78.00	5
4	0021	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	89,10,13.00		89,10,13.00	89,10,13.00	4,45,51.00	4,45,51.00	84,64,62.00	5
Total of Major Head - 0021							89,10,13.00		89,10,13.00	89,10,13.00	4,45,51.00	4,45,51.00	84,64,62.00	5
5	0028	00	107	Taxes on Professions, Trades, Callings and Employment	0166	Taxes on Professions and other Employments	2,30.00		2,30.00.00	2,30.00.00	22,75.03	22,75.03	2,07,24.97	9.89
		00	107	Taxes on Professions, Trades, Callings and Employment	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0028							2,30.00		2,30.00.00	2,30.00.00	22,75.03	22,75.03	2,07,24.97	9.89
6	0029	00	101	Land Revenue/Tax	0165	Taxes on Land	3,92,28.80		3,92,28.80	3,92,28.80	30,06.24	30,06.24	3,62,22.56	7.66
		00	101	Land Revenue/Tax	0229	Interest on Arrears of Saleproceeds of Waste Land and Redemption of Land	2,06.00		2,06.00	2,06.00	6.56	6.56	1,99.44	3.18

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Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		00	101	Land Revenue/Tax	0230	Ground Rent and Cess on Land	10,30.3		10,30.30	10,30.30	16.00	16.00	10,14.30	1.55
		00	101	Land Revenue/Tax	0231	Interest on Arrears of Ground Rent	11.9		11.90	11.90	.81	.81	11.09	6.83
		00	102	Taxes on Plantations	0178	Taxes on Plantation	23.4		23.40	23.40	.00	.00	23.40	.01
		00	103	Rates and Cesses on Land	0062	Levy on rates and cesses on Land	5,50.8		5,50.80	5,50.80	1,91.45	1,91.45	3,59.35	34.76
		00	103	Rates and Cesses on Land	0184	Cess on Mining Royalty	.01		.01	.01	.00	.00	.01	
		00	103	Rates and Cesses on Land	0230	Ground Rent and Cess on Land			.00	.00	11.32	11.32	-11.32	
		00	104	Receipts from Management of Ex-Zamindari Estates	0165	Taxes on Land	94.5		94.50	94.50	.11	.11	94.39	.11
		00	105	Receipts from Sale of Government Estates	0198	Sale Proceeds	22.1		22.10	22.10	.12	.12	21.98	.55
		00	107	Sale proceeds of Waste Lands and redemption of Land Tax	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	107	Sale proceeds of Waste Lands and redemption of Land Tax	0228	Sale of Home Stead Land in New Capital Bhubaneswar	73,78		73,78.00	73,78.00	4,79.04	4,79.04	68,98.96	6.49
		00	800	Other Receipts	0094	Application Fees	.01		.01	.01	81.93	81.93	-81.92	*****
		00	800	Other Receipts	0097	Misc Receipts	1,07,28.29		1,07,28.29	1,07,28.29	1,34.61	1,34.61	1,05,93.68	1.25
		00	800	Other Receipts	0146	Salami for lease land in areas administered by Special Planning Authorities	7,25.9		7,25.90	7,25.90	31.30	31.30	6,94.60	4.31
Total of Major Head - 0029							6,00,00		6,00,00.00	6,00,00.00	39,59.51	39,59.51	5,60,40.51	6.6
7	0030	01	101	Court Fees realised in Stamps	0021	Court Deposits	2,90		2,90.00	2,90.00	18.95	18.95	2,71.05	6.53
		01	102	Sale of Stamps	0061	Judicial Stamps	22,07		22,07.00	22,07.00	2,15.39	2,15.39	19,91.61	9.76
		01	800	Other Receipts	0097	Misc Receipts	2,54.5		2,54.50	2,54.50	1.41	1.41	2,53.09	.55
		02	102	Sale of Stamps	0101	Non Judicial Stamps	10,62,79.9		10,62,79.90	10,62,79.90	81,25.68	81,25.68	9,81,54.22	7.65
		02	103	Duty on Impressing of Documents	0057	Impressing of Documents	11,95.45		11,95.45	11,95.45	83.78	83.78	11,11.67	7.01
		02	800	Other Receipts	0097	Misc Receipts	17,76.5		17,76.50	17,76.50	10.19	10.19	17,66.31	.57
		03	104	Fees for Registering Documents	0135	Registration Fees	6,10,39.5		6,10,39.50	6,10,39.50	40,25.90	40,25.90	5,70,13.60	6.6
		03	800	Other Receipts	0097	Misc Receipts	69,57.15		69,57.15	69,57.15	88.09	88.09	68,69.06	1.27
Total of Major Head - 0030							18,00,00		18,00,00.00	18,00,00.00	1,25,69.39	1,25,69.39	16,74,30.61	6.98
8	0032	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	-38.02		-38.02	-38.02	.00	.00	-38.02	
Total of Major Head - 0032							-38.02		-38.02	-38.02	.00	.00	-38.02	
9	0037	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	18,20,98		18,20,98.00	18,20,98.00	1,30,07.00	1,30,07.00	16,90,91.00	7.14
Total of Major Head - 0037							18,20,98		18,20,98.00	18,20,98.00	1,30,07.00	1,30,07.00	16,90,91.00	7.14
10	0038	01	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	8,81,83		8,81,83.00	8,81,83.00	62,99.00	62,99.00	8,18,84.00	7.14
Total of Major Head - 0038							8,81,83		8,81,83.00	8,81,83.00	62,99.00	62,99.00	8,18,84.00	7.14
11	0039	00	101	Country Spirits	0041	Excise Duty on Country Spirit	4,11,67		4,11,67.00	4,11,67.00	10,57.24	10,57.24	4,01,09.76	2.57
		00	101	Country Spirits	0223	Fees	.01		.01	.01	.02	.02	-.01	210
		00	102	Country Fermented Liquors	0043	Excise duty on Country fermented liquor and spirit	2,54,83.2		2,54,83.20	2,54,83.20	12,60.20	12,60.20	2,42,23.00	4.95
		00	102	Country Fermented Liquors	0223	Fees	.01		.01	.01	.01	.01	.00	60

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							Original Estimate	Supl	Net					
		00	103	Malt Liquor	0044	Excise Duty on Malt Liquor	9,46,56.87		9,46,56.87	9,46,56.87	1,26,79.76	1,26,79.76	8,19,77.11	13.4
		00	103	Malt Liquor	0223	Fees	.01		.01	.01	8,80.85	8,80.85	-8,80.84	*****
		00	104	Liquor	0135	Registration Fees	79,75.01		79,75.01	79,75.01	6,56.69	6,56.69	73,18.32	8.23
		00	105	Foreign Liquors and Spirits	0043	Excise duty on Country fermented liquor and spirit	32,59,79.3		32,59,79.30	32,59,79.30	1,86,01.19	1,86,01.19	30,73,78.11	5.71
		00	105	Foreign Liquors and Spirits	0223	Fees			.00	.00	16,11.57	16,11.57	-16,11.57	
		00	106	Commercial and Denatured Spirits and Medicated Wines	0039	Excise Duty on Commercial and Denatured Wines	5,64.9		5,64.90	5,64.90	1.20	1.20	5,63.70	.21
		00	106	Commercial and Denatured Spirits and Medicated Wines	0223	Credit Co-operatives	.01		.01	.01	.00	.00	.01	
		00	107	Medicinal and Toilet preparations containing Alcohol, Opium, etc.	0045	Excise Duty on Medicine, Toilet preparation containing alcohol, opium etc	20.6		20.60	20.60	.51	.51	20.09	2.49
		00	108	Opium, Hemp and Other Drugs	0042	Excise Duty on Drugs	1,14.7		1,14.70	1,14.70	15.67	15.67	99.03	13.67
		00	108	Opium, Hemp and Other Drugs	0223	Fees			.00	.00	.01	.01	-.01	
		00	150	Fines and Confiscations	0049	Fines and Confiscation	2,05.8		2,05.80	2,05.80	7.41	7.41	1,98.39	3.6
		00	800	Other Receipts	0097	Misc Receipts	4,38,32.58		4,38,32.58	4,38,32.58	62,44.86	62,44.86	3,75,87.72	14.25
Total of Major Head - 0039							54,00,00		54,00,00.00	54,00,00.00	4,30,17.19	4,30,17.19	49,69,82.81	7.97
12	0040	00	101	Receipts under Central Sales Tax Act	0008	Central Sales Tax	20,10		20,10.00	20,10.00	93.53	93.53	19,16.47	4.65
		00	101	Receipts under Central Sales Tax Act	0199	Refund of Receipts	-1,00		-1,00.00	-1,00.00	.00	.00	-1,00.00	
		00	102	Receipts under State Sales Tax Act	0160	State Sales Tax	1,00,80		1,00,80.00	1,00,80.00	-57.24	-57.24	1,01,37.24	.57
		00	102	Receipts under State Sales Tax Act	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	111	Value Added Tax (VAT) Receipts	0199	Refund of Receipts	-20,00		-20,00.00	-20,00.00	.00	.00	-20,00.00	
		00	111	Value Added Tax (VAT) Receipts	0222	State value added Tax	89,00,05.52		89,00,05.52	89,00,05.52	2,25,38.93	2,25,38.93	86,74,66.59	2.53
		00	800	Other Receipts	0097	Misc Receipts	4.5		4.50	4.50	.00	.00	4.50	
		00	800	Other Receipts	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
Total of Major Head - 0040							90,00,00		90,00,00.00	90,00,00.00	2,25,75.22	2,25,75.22	87,74,24.78	2.51
13	0041	00	101	Receipts under the Indian Motor Vehicles Act	0098	Motor Vehicle Tax	6,30,59.9		6,30,59.90	6,30,59.90	15,42.11	15,42.11	6,15,17.79	2.45
		00	101	Receipts under the Indian Motor Vehicles Act	0218	National Permit Scheme	69,44		69,44.00	69,44.00	6,96.98	6,96.98	62,47.02	10.04
		00	102	Receipts under the State Motor Vehicles Taxation Acts	0098	Motor Vehicle Tax	13,76,09.99		13,76,09.99	13,76,09.99	1,58,96.13	1,58,96.13	12,17,13.86	11.55
		00	800	Other Receipts	0097	Misc Receipts	23,86.11		23,86.11	23,86.11	8,70.78	8,70.78	15,15.33	36.49
Total of Major Head - 0041							21,00,00		21,00,00.00	21,00,00.00	1,90,06.01	1,90,06.01	19,09,94.00	9.05
14	0042	00	102	Tolls on Roads	0016	Collection of Tolls	1.03		1.03	1.03	2.05	2.05	-1.02	199.45
		00	102	Tolls on Roads	0179	Toll Collection	-.01		-.01	-.01	.00	.00	-.01	
		00	102	Tolls on Roads	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	103	Tax Collections-Passenger Tax	0113	Passenger Tax	9.99		9.99	9.99	.00	.00	9.99	
		00	104	Tax Collections-Goods Tax	0192	Goods Tax	5.99		5.99	5.99	.00	.00	5.99	
		00	106	Tax on Entry of Goods into Local Areas	0037	Entry Tax	69,83.01		69,83.01	69,83.01	6,20.07	6,20.07	63,62.94	8.88

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ORISSA, BHUBANESWAR
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		00	106	Tax on Entry of Goods into Local Areas	0199	Refund of Receipts	-01		-01	-01	.00	.00	-01	
		00	800	Other Receipts	0097	Misc Receipts	.02		.02	.02	.00	.00	.02	
		00	800	Other Receipts	0199	Refund of Receipts	-01		-01	-01	.00	.00	-01	
Total of Major Head - 0042							70,00		70,00.00	70,00.00	6,22.12	6,22.12	63,77.88	8.89
15	0043	00	101	Taxes on Consumption and Sale of Electricity	0034	Duties on consumption of Electricity	32,36,05.99		32,36,05.99	32,36,05.99	2,28,93.93	2,28,93.93	30,07,12.06	7.07
		00	102	Fees under the Indian Electricity Rules	0034	Duties on consumption of Electricity	63,82.3		63,82.30	63,82.30	2,09.73	2,09.73	61,72.57	3.29
		00	103	Fees for the Electrical Inspection of Cinemas	0048	Fees for Electrical Inspection	1.4		1.40	1.40	.01	.01	1.39	.56
		00	800	Other Receipts	0048	Fees for Electrical Inspection	.5		.50	.50	.00	.00	.50	.42
		00	800	Other Receipts	0097	Misc Receipts	9.81		9.81	9.81	.35	.35	9.46	3.57
Total of Major Head - 0043							33,00,00		33,00,00.00	33,00,00.00	2,31,04.02	2,31,04.02	30,68,95.98	7
16	0044	00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	18,57		18,57.00	18,57.00	1,33.00	1,33.00	17,24.00	7.16
Total of Major Head - 0044							18,57		18,57.00	18,57.00	1,33.00	1,33.00	17,24.00	7.16
17	0045	00	101	Entertainment Tax	0013	Collection of Entertainment Tax	.02		.02	.02	1,12.81	1,12.81	-1,12.79	*****
		00	101	Entertainment Tax	0199	Refund of Receipts	-08		-08	-08	.00	.00	-08	
		00	102	Betting Tax	0012	Collection of Betting Tax	.01		.01	.01	.00	.00	.01	
		00	105	Luxury Tax	0015	Collection of Luxury Tax	.01		.01	.01	.00	.00	.01	
		00	115	Forest Development Tax	0164	Taxes on Forest Produce	.03		.03	.03	.00	.00	.03	
		00	118	Cable Tax	0183	Taxes on Cable Service	.01		.01	.01	.00	.00	.01	
		00	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	10
		00	901	Share of Net Proceeds Assigned to States	0161	State share in Central Tax	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0045							.02		.02	.02	1,12.81	1,12.81	-1,12.79	*****
18	0047	00	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0047							.01		.01	.01	.00	.00	.01	
19	0049	04	103	Interest from Departmental Commercial Undertakings	0060	Interest Receipts	20		20.00	20.00	2.46	2.46	17.54	12.28
		04	107	Interest from Cultivators	0060	Interest Receipts	31.05		31.05	31.05	.45	.45	30.60	1.46
		04	110	Interest Realised on Investment of Cash Balances	0060	Interest Receipts	30,57,92		30,57,92.00	30,57,92.00	2.21	2.21	30,57,89.79	
		04	190	Interest from Public Sector and other Undertakings	0060	Interest Receipts	.61		.61	.61	.09	.09	.52	15.23
		04	191	Interest from Local Bodies	0060	Interest Receipts	.01		.01	.01	.00	.00	.01	
		04	195	Interest from Co-operative Societies	0060	Interest Receipts	15.39		15.39	15.39	16.89	16.89	-1.50	109.77
		04	800	Other Receipts	0060	Interest Receipts	31,40.95		31,40.95	31,40.95	2,82.13	2,82.13	28,58.82	8.98
		04	900	Deduct-Refunds	0199	Refund of Receipts	-01		-01	-01	-.14	-.14	.13	1367.8
Total of Major Head - 0049							30,90,00		30,90,00.00	30,90,00.00	3,04.10	3,04.10	30,86,95.91	.1

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Amounts in Lakh

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Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
20	0050	00	101	Dividends from Public Undertakings	0032	Dividends	10,24,64.98		10,24,64.98	10,24,64.98	1,97.70	1,97.70	10,22,67.28	.19
		00	200	Dividends from other Investments	0032	Dividends	35.02		35.02	35.02	.00	.00	35.02	
Total of Major Head - 0050							10,25,00		10,25,00.00	10,25,00.00	1,97.70	1,97.70	10,23,02.30	.19
21	0051	00	104	Union Public Service Commission/Staff Selection Commission Examination Fees	0047	Fees Collected for conducting Examinations	1,26.5		1,26.50	1,26.50	4.28	4.28	1,22.22	3.38
		00	105	State Public Service Commission Examination Fees	0047	Fees Collected for conducting Examinations	78.49		78.49	78.49	20.50	20.50	57.99	26.12
		00	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0051							2,05		2,05.00	2,05.00	24.78	24.78	1,80.22	12.09
22	0055	00	101	Police supplied to other Governments	0010	Charges of Service provided	6,40		6,40.00	6,40.00	.90	.90	6,39.10	.14
		00	102	Police supplied to other Parties	0010	Charges of Service provided	45,82.5		45,82.50	45,82.50	8,60.60	8,60.60	37,21.90	18.78
		00	103	Fees, Fines and Forfeitures	0014	Collection of Fees and Fines	5,47.75		5,47.75	5,47.75	2,63.42	2,63.42	2,84.33	48.09
		00	104	Receipts under Arms Act	0014	Collection of Fees and Fines	1,05.4		1,05.40	1,05.40	.11	.11	1,05.30	.1
		00	105	Receipts of State-Head-quarters Police	0014	Collection of Fees and Fines	4.5		4.50	4.50	.74	.74	3.76	16.52
		00	800	Other Receipts	0097	Misc Receipts	18,99.86		18,99.86	18,99.86	82.51	82.51	18,17.35	4.34
		00	900	Deduct-Refunds	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
Total of Major Head - 0055							77,80		77,80.00	77,80.00	12,08.29	12,08.29	65,71.73	15.53
23	0056	00	102	Sale of Jail Manufactures	0152	Sale Proceeds of Goods manufactured by prisoners	57.5		57.50	57.50	3.50	3.50	54.00	6.09
		00	501	Services and Service Fees	0014	Collection of Fees and Fines	9.55		9.55	9.55	.72	.72	8.83	7.54
		00	800	Other Receipts	0097	Misc Receipts	79.45		79.45	79.45	18.23	18.23	61.22	22.95
Total of Major Head - 0056							1,46.5		1,46.50	1,46.50	22.46	22.46	1,24.05	15.33
24	0058	00	101	Stationery Receipts	0127	Receipt of Government Press	5.4		5.40	5.40	.05	.05	5.35	.9
		00	102	Sale of Gazettes etc.	0127	Receipt of Government Press	73.9		73.90	73.90	2.09	2.09	71.81	2.82
		00	200	Other Press Receipts	0127	Receipt of Government Press	62.89		62.89	62.89	1.16	1.16	61.73	1.84
		00	200	Other Press Receipts	0130	Receipt of other units of Government Press	2,34.71		2,34.71	2,34.71	6.43	6.43	2,28.28	2.74
		00	800	Other Receipts	0097	Misc Receipts	11.1		11.10	11.10	.18	.18	10.92	1.64
Total of Major Head - 0058							3,88		3,88.00	3,88.00	9.90	9.90	3,78.09	2.55
25	0059	01	011	Rents	0142	Rent/License Fee	1.25		1.25	1.25	.00	.00	1.25	
		01	102	Hire Charges of Machinery and Equipment	0056	Hire Charges	.85		.85	.85	.00	.00	.85	
		01	103	Recovery of Percentage Charges	0010	Charges of Service provided	1,59.5		1,59.50	1,59.50	.00	.00	1,59.50	
		01	800	Other Receipts	0097	Misc Receipts	18,11.7		18,11.70	18,11.70	1,56.67	1,56.67	16,55.03	8.65
		60	800	Other Receipts	0097	Misc Receipts	9.9		9.90	9.90	.10	.10	9.80	1.01
		80	011	Rents	0142	Rent/License Fee	2,20		2,20.00	2,20.00	30.82	30.82	1,89.18	14.01
		80	102	Hire charges of Machinery and Equipment	0056	Hire Charges	1		1.00	1.00	.00	.00	1.00	
		80	103	Recovery of Percentage Charges	0010	Charges of Service provided	10		10.00	10.00	.00	.00	10.00	

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		80	800	Other Receipts	0097	Misc Receipts	38,74.85		38,74.85	38,74.85	79.14	79.14	37,95.71	2.04
		80	800	Other Receipts	0194	Fees from Contractors	11,60.95		11,60.95	11,60.95	87.42	87.42	10,73.53	7.53
						Total of Major Head - 0059	72,50		72,50.00	72,50.00	3,54.15	3,54.15	68,95.85	4.88
26	0070	01	102	Fines and Forfeitures	0014	Collection of Fees and Fines	3,28.6		3,28.60	3,28.60	20.33	20.33	3,08.27	6.19
		01	102	Fines and Forfeitures	0049	Fines and Confiscation	1,41		1,41.00	1,41.00	.00	.00	1,41.00	
		01	501	Services and Service Fees	0010	Charges of Service provided	1,48.9		1,48.90	1,48.90	2.11	2.11	1,46.79	1.42
		01	800	Other Receipts	0097	Misc Receipts	1,36.71		1,36.71	1,36.71	9.86	9.86	1,26.85	7.21
		02	104	Fees, Fines and Forfeitures	0252	Forefeited amount of Security Deposits			.00	.00	.23	.23	-.23	
		02	800	Other Receipts	0097	Misc Receipts	9,07		9,07.00	9,07.00	9.75	9.75	8,97.26	1.07
		60	101	Receipts from the Central Government for Administration of Central Acts and Regulations	0002	Administration Cost Reimbursible	30.3		30.30	30.30	1.03	1.03	29.27	3.4
		60	105	Home Guards	0010	Charges of Service provided	36.1		36.10	36.10	1.44	1.44	34.66	3.99
		60	106	Civil Defence	0010	Charges of Service provided	2		2.00	2.00	.02	.02	1.98	1.01
		60	108	Marriage Fees	0135	Registration Fees	10.1		10.10	10.10	30.88	30.88	-20.78	305.77
		60	109	Fire Protection and Control	0097	Misc Receipts	1,96		1,96.00	1,96.00	17.33	17.33	1,78.67	8.84
		60	110	Fees for Government Audit	0005	Audit Fees	.6		.60	.60	.00	.00	.60	.42
		60	110	Fees for Government Audit	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		60	114	Receipts from Motor Garages etc.	0097	Misc Receipts	2.1		2.10	2.10	.00	.00	2.10	
		60	115	Receipts from Guest Houses, Government Hostels etc	0097	Misc Receipts	3,04.1		3,04.10	3,04.10	11.71	11.71	2,92.39	3.85
		60	117	Visa Fees	0226	Fees for VISA	32.6		32.60	32.60	1.07	1.07	31.53	3.29
		60	118	Receipts under Right to Information Act, 2005	0014	Collection of Fees and Fines	71.5		71.50	71.50	76.49	76.49	-4.99	106.98
		60	800	Other Receipts	0097	Misc Receipts	9,60.48		9,60.48	9,60.48	5.64	5.64	9,54.84	.59
		60	800	Other Receipts	0232	Fees, Fines and Sale Proceeds of Forms for Sale/Use of Government Land at State Capital	1,41.9		1,41.90	1,41.90	.16	.16	1,41.74	.11
						Total of Major Head - 0070	34,50		34,50.00	34,50.00	1,88.06	1,88.06	32,61.96	5.45
27	0071	01	101	Subscriptions and Contributions	0114	Pensionary Contribution towards service rendered by govt. servants under foreign employee	10,35.46		10,35.46	10,35.46	4,71.68	4,71.68	5,63.78	45.55
		01	101	Subscriptions and Contributions	0224	Deposit by Employees Absorbed in Government Service	66.46		66.46	66.46	.34	.34	66.12	.51
		01	101	Subscriptions and Contributions	0225	Pension Contribution by the former employer	3.08		3.08	3.08	1.75	1.75	1.33	56.66
		01	106	Pensionary charges in respect of High Court Judges recovered from the State Governments	0114	Pensionary Contribution towards service rendered by govt. servants under foreign employers	83		83.00	83.00	7.53	7.53	75.47	9.07
		01	800	Other Receipts	0097	Misc Receipts	8,02		8,02.00	8,02.00	21.13	21.13	7,80.87	2.63
						Total of Major Head - 0071	19,90		19,90.00	19,90.00	5,02.42	5,02.42	14,87.57	25.25
28	0075	00	101	Unclaimed Deposits	0027	Deposits made with Forest Department	81,30		81,30.00	81,30.00	.00	.00	81,30.00	
		00	101	Unclaimed Deposits	0808	Lapsed Civil Deposit Credited to Government	1,00		1,00.00	1,00.00	.00	.00	1,00.00	
		00	105	Sale of Land and Property	0097	Misc Receipts	2.7		2.70	2.70	.00	.00	2.70	
		00	108	Guarantee fees	0123	Realisation of Guarantee Fees	21,50		21,50.00	21,50.00	.00	.00	21,50.00	

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		00	800	Other Receipts	0097	Misc Receipts	4,16,89.29		4,16,89.29	4,16,89.29	6,09.08	6,09.08	4,10,80.21	1.46
		00	801	Interest or other earnings from Grantee on unspent balances	0250	Demonstration of improved farm implements(Agriculture)	.01		.01	.01	.00	.00	.01	
		00	900	Deduct-Refunds	0097	Misc Receipts	-.01		-.01	-.01	.00	.00	-.01	
		00	900	Deduct-Refunds	0199	Refund of Receipts	.01		.01	.01	-1,05.51	-1,05.51	1,05.52	*****
				Total of Major Head - 0075			5,20,72		5,20,72.00	5,20,72.00	5,03.58	5,03.58	5,15,68.43	.97
29	0202	01	101	Elementary Education	0097	Misc Receipts	2,57.3		2,57.30	2,57.30	.59	.59	2,56.71	.23
		01	101	Elementary Education	0167	Text Book Receipts	5,95.11		5,95.11	5,95.11	52.91	52.91	5,42.20	8.89
		01	102	Secondary Education	0174	Tuition and other Fees	2,99.85		2,99.85	2,99.85	9.62	9.62	2,90.23	3.21
		01	103	University and Higher Education	0174	Tuition and other Fees	4,30.46		4,30.46	4,30.46	23.31	23.31	4,07.15	5.42
		01	105	Languages Development	0174	Tuition and other Fees	1.21		1.21	1.21	.02	.02	1.19	1.9
		01	600	General	0097	Misc Receipts	2,44.99		2,44.99	2,44.99	14.60	14.60	2,30.39	5.96
		02	101	Tuitions and other fees	0174	Tuition and other Fees	6.98		6,98.00	6,98.00	61.04	61.04	6,36.96	8.75
		02	800	Other Receipts	0097	Misc Receipts	3,92.01		3,92.01	3,92.01	11.23	11.23	3,80.78	2.86
		03	800	Other Receipts	0097	Misc Receipts	1,07.5		1,07.50	1,07.50	1.49	1.49	1,06.01	1.38
		04	101	Archives and Museums	0097	Misc Receipts	6.5		6.50	6.50	.01	.01	6.49	.21
		04	800	Other Receipts	0097	Misc Receipts	2,52.08		2,52.08	2,52.08	8.58	8.58	2,43.50	3.41
		04	900	Deduct-Refunds	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
				Total of Major Head - 0202			32,85		32,85.00	32,85.00	1,83.41	1,83.41	31,01.60	5.58
30	0210	01	020	Receipts from Patients for hospital and dispensary services	0010	Charges of Service provided	75.1		75.10	75.10	15.97	15.97	59.13	21.27
		01	101	Receipts from Employees State Insurance Scheme	0010	Charges of Service provided	32,96.9		32,96.90	32,96.90	1.16	1.16	32,95.74	.04
		01	800	Other Receipts	0097	Misc Receipts	23.8		23.80	23.80	.87	.87	22.93	3.64
		02	800	Other Receipts	0097	Misc Receipts	11.9		11.90	11.90	.15	.15	11.75	1.27
		03	101	Ayurveda	0010	Charges of Service provided	2.35		2.35	2.35	.00	.00	2.35	
		03	101	Ayurveda	0097	Misc Receipts	4.6		4.60	4.60	6.57	6.57	-1.97	142.83
		03	101	Ayurveda	0174	Tuition and other Fees	8.9		8.90	8.90	.00	.00	8.90	
		03	102	Homeopathy	0174	Tuition and other Fees	19.3		19.30	19.30	.37	.37	18.93	1.92
		03	103	Unani	0174	Tuition and other Fees	3.95		3.95	3.95	.00	.00	3.95	
		03	105	Allopathy	0174	Tuition and other Fees	18,68.99		18,68.99	18,68.99	1.28	1.28	18,67.71	.07
		04	104	Fees and Fines etc.	0049	Fines and Confiscation	4,42.1		4,42.10	4,42.10	28.09	28.09	4,14.01	6.35
		04	105	Receipts from Public Health Laboratories	0097	Misc Receipts	15.4		15.40	15.40	.21	.21	15.19	1.39
		04	800	Other Receipts	0097	Misc Receipts	1,37.71		1,37.71	1,37.71	15.73	15.73	1,21.98	11.42
				Total of Major Head - 0210			59,11		59,11.00	59,11.00	70.41	70.41	58,40.60	1.19

MONTHLY REPORT ON REVENUE RECEIPT

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Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
31	0211	00	101	Sale of Contraceptives	0097	Misc Receipts	.04		.04	.04	.00	.00	.04	
		00	800	Other Receipts	0097	Misc Receipts	8.96		8.96	8.96	.00	.00	8.96	
Total of Major Head - 0211							9		9.00	9.00	.00	.00	9.00	
32	0215	01	102	Receipts from Rural water supply schemes	0175	Water rate/ Cess	45.7		45.70	45.70	5.57	5.57	40.13	12.18
		01	103	Receipts from Urban water supply schemes	0175	Water rate/ Cess	61,63		61,63.00	61,63.00	5,75.72	5,75.72	55,87.28	9.34
		01	104	Fees, Fines etc.	0014	Collection of Fees and Fines	5.1		5.10	5.10	.01	.01	5.09	.27
		01	501	Service and Service Fees	0010	Charges of Service provided	3.2		3.20	3.20	.00	.00	3.20	
		01	800	Other Receipts	0097	Misc Receipts	24,65		24,65.00	24,65.00	1,01.48	1,01.48	23,63.52	4.12
		02	800	Other Receipts	0097	Misc Receipts	3,18		3,18.00	3,18.00	33.90	33.90	2,84.10	10.66
Total of Major Head - 0215							90,00		90,00.00	90,00.00	7,16.68	7,16.68	82,83.32	7.96
33	0216	01	106	General Pool accommodation	0142	Rent/License Fee	24,79.19		24,79.19	24,79.19	2,69.39	2,69.39	22,09.80	10.87
		01	107	Police Housing	0142	Rent/License Fee	3.7		3.70	3.70	1.78	1.78	1.92	48.08
		01	700	Other Housing	0142	Rent/License Fee	4.45		4.45	4.45	.38	.38	4.07	8.49
		02	105		0249		.01		.01	.01	.00	.00	.01	
		02	800	Other Receipts	0097	Misc Receipts	5.2		5.20	5.20	.03	.03	5.17	.62
		03	800	Other Receipts	0097	Misc Receipts	1.6		1.60	1.60	.02	.02	1.58	1.01
		80	800	Other Receipts	0097	Misc Receipts	5.85		5.85	5.85	.53	.53	5.32	9.08
Total of Major Head - 0216							25,00		25,00.00	25,00.00	2,72.12	2,72.12	22,27.87	10.88
34	0217	02	191	Receipts from Municipalities/Corporations etc.	0097	Misc Receipts	80		80.00	80.00	.00	.00	80.00	
		60	191	Receipts from Municipalities etc.	0097	Misc Receipts	1,63		1,63.00	1,63.00	.00	.00	1,63.00	
		60	800	Other Receipts	0097	Misc Receipts	1,96.99		1,96.99	1,96.99	.01	.01	1,96.98	.01
		60	800	Other Receipts	3404	Odisha Real Estate Regulatory Fund (ORERF)	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0217							4,40		4,40.00	4,40.00	.01	.01	4,39.99	
35	0220	01	102	Receipts from Departmentally produced films	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		01	800	Other Receipts	0097	Misc Receipts	1.8		1.80	1.80	.00	.00	1.80	
		60	105	Receipts from community Radio and TV Sets	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		60	106	Receipts from advertising and visual Publicity	0139	Reimbursement of Advertising cost	2.8		2.80	2.80	.00	.00	2.80	
		60	800	Other Receipts	0097	Misc Receipts	18.9		18.90	18.90	.00	.00	18.90	
Total of Major Head - 0220							25.5		25.50	25.50	.00	.00	25.50	
36	0230	00	101	Receipts under Labour Laws	0014	Collection of Fees and Fines	4,79.9		4,79.90	4,79.90	8.66	8.66	4,71.24	1.8
		00	102	Fees for registration of Trade Unions	0135	Registration Fees	20.4		20.40	20.40	.01	.01	20.40	.02
		00	103	Fees for inspection of Steam Boilers	0058	Inspection of Steam Boilers	2,77		2,77.00	2,77.00	17.75	17.75	2,59.25	6.41
		00	104	Fees realised under Factory's Act	0136	Registration of Factories	4,69.2		4,69.20	4,69.20	12.19	12.19	4,57.01	2.6

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		00	106	Fees under Contract Labour (Regulation and Abolition Rules)	0137	Registration of Labour Contractors	62.02		62.02	62.02	7.17	7.17	54.85	11.56
		00	800	Other Receipts	0097	Misc Receipts	22.48		22.48	22.48	1.70	1.70	20.78	7.58
						Total of Major Head - 0230	13,31		13,31.00	13,31.00	47.48	47.48	12,83.53	3.57
37	0235	01	800	Other Receipts	0097	Misc Receipts	1.2		1.20	1.20	.00	.00	1.20	
		60	105	Government Employees Insurance Schemes	0097	Misc Receipts	.45		.45	.45	.00	.00	.45	
		60	800	Other Receipts	0097	Misc Receipts	70.85		70.85	70.85	.19	.19	70.66	.27
						Total of Major Head - 0235	72.5		72.50	72.50	.19	.19	72.31	.26
38	0250	00	101	Nutrition	0097	Misc Receipts	1.01		1.01	1.01	.00	.00	1.01	
		00	102	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0097	Misc Receipts	21,21.09		21,21.09	21,21.09	4.15	4.15	21,16.94	.2
		00	800	Other Receipts	0097	Misc Receipts	19.9		19.90	19.90	.02	.02	19.88	.12
						Total of Major Head - 0250	21,42		21,42.00	21,42.00	4.17	4.17	21,37.83	.19
39	0401	00	103	Seeds	0150	Sale of Sericulture Goods	6,66.7		6,66.70	6,66.70	.77	.77	6,65.93	.12
		00	104	Receipts from Agricultural Farms	0151	Sale proceeds of Agril. Farm	2,59.9		2,59.90	2,59.90	8.93	8.93	2,50.97	3.44
		00	105	Sale of Manures and Fertilisers	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		00	107	Receipts from Plant Protection Services	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		00	108	Receipts from Commercial Crops	0097	Misc Receipts	2.6		2.60	2.60	.00	.00	2.60	
		00	108	Receipts from Commercial Crops	0251	Demonstration of Intensive Cultivation of Maize	.01		.01	.01	.00	.00	.01	
		00	110	Grants from I.C.A.R.	0038	Establishment of Soyabean Research Centre	.01		.01	.01	.40	.40	-.39	4000
		00	110	Grants from I.C.A.R.	0102	Operation Research Project in Integrated Control of Rice pest	1		1.00	1.00	.00	.00	1.00	
		00	119	Receipts from Horticulture and Vegetable crops	0163	Sale proceeds of Horticulture Farm	4,98.89		4,98.89	4,98.89	31.71	31.71	4,67.18	6.36
		00	120	Sale, hire and services of agricultural implements and machinery including tractors	0097	Misc Receipts	25.4		25.40	25.40	.00	.00	25.40	
		00	800	Other Receipts	0097	Misc Receipts	3,87.8		3,87.80	3,87.80	37.42	37.42	3,50.38	9.65
		00	800	Other Receipts	0202	Assistance from Coconut Development Board	5,86.68		5,86.68	5,86.68	.00	.00	5,86.68	
						Total of Major Head - 0401	24,30		24,30.00	24,30.00	79.23	79.23	23,50.77	3.26
40	0403	00	102	Receipts from Cattle and Buffalo development	0063	Live Stock Breeding Farm	1,29.15		1,29.15	1,29.15	10.62	10.62	1,18.53	8.23
		00	102	Receipts from Cattle and Buffalo development	0064	Live Stock Breeding Farm, Kuarmunda	10.65		10.65	10.65	.00	.00	10.65	
		00	103	Receipts from Poultry development	0118	Poultry breeding farm	.65		.65	.65	.00	.00	.65	
		00	104	Receipts from Sheep and Wool development	0155	Sheep breeding farm	5.55		5.55	5.55	.00	.00	5.55	
		00	105	Receipts from Piggery development	0117	Pig breeding farm	.8		.80	.80	.00	.00	.80	
		00	106	Receipts from Fodder and Feed development	0119	Production of Fodder and Animal Feed	7.2		7.20	7.20	.18	.18	7.02	2.55
		00	108	Receipts from other livestock development	0108	Other Live Stock Farms	.7		.70	.70	.00	.00	.70	
		00	110	Grants from Indian Council of Agricultural Research	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		00	501	Services and Service Fees	0010	Charges of Service provided	.01		.01	.01	.00	.00	.01	

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		00	800	Other Receipts	0097	Misc Receipts	30.28		30.28	30.28	2.56	2.56	27.72	8.44
Total of Major Head - 0403							1,85		1,85.00	1,85.00	13.36	13.36	1,71.64	7.22
41	0404	00	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0404							.01		.01	.01	.00	.00	.01	
42	0405	00	011	Rents	0200	Receipts of Rents	18.9		18.90	18.90	.47	.47	18.43	2.48
		00	102	Licence Fees, Fines etc.	0095	Misc. Deposits	10		10.00	10.00	.06	.06	9.94	.56
		00	102	Licence Fees, Fines etc.	0097	Misc Receipts	9.8		9.80	9.80	.00	.00	9.80	
		00	102	Licence Fees, Fines etc.	1677	Other Deposits	6.2		6.20	6.20	.00	.00	6.20	
		00	103	Sale of fish, fish seeds etc.	0050	Fishing by Mechnised Boats	16.5		16.50	16.50	.15	.15	16.35	.89
		00	501	Services and Service Fees	0010	Charges of Service provided	1		1.00	1.00	.00	.00	1.00	
		00	800	Other Receipts	0097	Misc Receipts	88.1		88.10	88.10	.74	.74	87.36	.84
Total of Major Head - 0405							1,50.5		1,50.50	1,50.50	1.41	1.41	1,49.08	.94
43	0406	01	101	Sale of timber and other forest produce	0033	Driff and Waif wood and confiscated	98.5		98.50	98.50	.01	.01	98.49	.01
		01	101	Sale of timber and other forest produce	0168	Timber and other produce removed from the forest by consumer or purchasers	3,02.3		3,02.30	3,02.30	2.09	2.09	3,00.21	.69
		01	101	Sale of timber and other forest produce	0169	Timber and Other Produce Removed from the Forest by Government Agency	24,72		24,72.00	24,72.00	.09	.09	24,71.91	
		01	800	Other Receipts	0097	Misc Receipts	1,94.99		1,94.99	1,94.99	75.77	75.77	1,19.22	38.86
		02	111	Zoological Park	0097	Misc Receipts	2,95		2,95.00	2,95.00	.00	.00	2,95.00	
		02	800	Other Receipts	0097	Misc Receipts	6,37.21		6,37.21	6,37.21	2.69	2.69	6,34.52	.42
Total of Major Head - 0406							40,00		40,00.00	40,00.00	80.64	80.64	39,19.35	2.02
44	0408	00	800	Other Receipts	0097	Misc Receipts	2		2.00	2.00	.00	.00	2.00	
Total of Major Head - 0408							2		2.00	2.00	.00	.00	2.00	
45	0415	00	103	Receipts from Agricultural research Stations, orchards etc	0180	Receipts from Agriculture	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0415							.01		.01	.01	.00	.00	.01	
46	0425	00	101	Audit Fees	0010	Charges of Service provided	2,10.3		2,10.30	2,10.30	.92	.92	2,09.38	.44
		00	800	Other Receipts	0097	Misc Receipts	82.75		82.75	82.75	.20	.20	82.55	.24
		00	800	Other Receipts	0203	Receipt of Subsidy	26.95		26.95	26.95	.00	.00	26.95	
Total of Major Head - 0425							3,20		3,20.00	3,20.00	1.12	1.12	3,18.88	.35
47	0435	00	104	Soil and Water Conservation	0097	Misc Receipts	1,11.66		1,11.66	1,11.66	.68	.68	1,10.98	.61
		00	501	Other Services and Service Fees	0010	Charges of Service provided	1,09.1		1,09.10	1,09.10	11.93	11.93	97.17	10.93
		00	800	Other Receipts	0097	Misc Receipts	34.64		34.64	34.64	1.00	1.00	33.64	2.9
Total of Major Head - 0435							2,55.4		2,55.40	2,55.40	13.61	13.61	2,41.79	5.33
48	0506	00	800	Other Receipts	0097	Misc Receipts	23		23.00	23.00	5.23	5.23	17.77	22.74
Total of Major Head - 0506							23		23.00	23.00	5.23	5.23	17.77	22.74

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
49	0515	00	800	Other Receipts	0097	Misc Receipts	10.45		10.45	10.45	.00	.00	10.45	.02
Total of Major Head - 0515							10.45		10.45	10.45	.00	.00	10.45	.02
50	0700	01	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.02		.02	.02	.00	.00	.02	
		01	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	5,47.8		5,47.80	5,47.80	.00	.00	5,47.80	
		01	800	Other Receipts	0097	Misc Receipts	37.25		37.25	37.25	1.86	1.86	35.39	4.98
		02	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.03		.03	.03	.00	.00	.03	
		02	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	74,40.6		74,40.60	74,40.60	4,66.22	4,66.22	69,74.38	6.27
		02	800	Other Receipts	0097	Misc Receipts	2.5		2.50	2.50	.00	.00	2.50	
		03	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	10.02		10.02	10.02	.00	.00	10.02	
		03	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	9,56		9,56.00	9,56.00	.00	.00	9,56.00	
		03	800	Other Receipts	0097	Misc Receipts	5		5.00	5.00	.00	.00	5.00	
		04	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	22.5		22.50	22.50	.00	.00	22.50	
		04	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2,10,75		2,10,75.00	2,10,75.00	14,14.59	14,14.59	1,96,60.41	6.71
		04	800	Other Receipts	0097	Misc Receipts	10		10.00	10.00	.00	.00	10.00	
		05	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.85		.85	.85	.00	.00	.85	
		05	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2.25		2.25	2.25	.00	.00	2.25	
		05	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		06	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.01		.01	.01	.00	.00	.01	
		06	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	45.5		45.50	45.50	.00	.00	45.50	
		06	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		07	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.02		2.02	2.02	.00	.00	2.02	
		07	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2,42.8		2,42.80	2,42.80	14.74	14.74	2,28.06	6.07
		07	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		08	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	27.53		27.53	27.53	.00	.00	27.53	
		08	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1,10,79.5		1,10,79.50	1,10,79.50	7,89.57	7,89.57	1,02,89.93	7.13
		08	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		09	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.02		1.02	1.02	.00	.00	1.02	
		09	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2,79		2,79.00	2,79.00	82.78	82.78	1,96.22	29.67
		09	800	Other Receipts	0097	Misc Receipts	76		76.00	76.00	1.54	1.54	74.46	2.02
		10	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.01		.01	.01	.00	.00	.01	
		10	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	3,50.5		3,50.50	3,50.50	14.24	14.24	3,36.26	4.06
		10	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		11	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.02		1.02	1.02	.00	.00	1.02	

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		11	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	10.01		10.01	10.01	.00	.00	10.01	
		11	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		12	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.22		1.22	1.22	.00	.00	1.22	
		12	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	19,98.5		19,98.50	19,98.50	1,56.53	1,56.53	18,41.97	7.83
		12	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		13	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.77		.77	.77	.00	.00	.77	
		13	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.15		1.15	1.15	.00	.00	1.15	
		13	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		14	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.77		.77	.77	.00	.00	.77	
		14	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.15		1.15	1.15	.00	.00	1.15	
		14	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		15	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		15	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1,57.5		1,57.50	1,57.50	.00	.00	1,57.50	
		15	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		16	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	16.62		16.62	16.62	.00	.00	16.62	
		16	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	45,84		45,84.00	45,84.00	3,80.56	3,80.56	42,03.44	8.3
		16	800	Other Receipts	0097	Misc Receipts	1,29		1,29.00	1,29.00	14.19	14.19	1,14.81	11
		17	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.12		1.12	1.12	.00	.00	1.12	
		17	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	95.1		95.10	95.10	.05	.05	95.05	.05
		17	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		80	800	Other Receipts	0097	Misc Receipts	97,87.13		97,87.13	97,87.13	4.05	4.05	97,83.08	.04
Total of Major Head - 0700							5,90,00		5,90,00.00	5,90,00.00	33,40.91	33,40.91	5,56,59.08	5.66
51	0701	01	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	19,25.21		19,25.21	19,25.21	20.50	20.50	19,04.71	1.06
		01	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	56.7		56.70	56.70	2.97	2.97	53.73	5.24
		01	800	Other Receipts(2)	0097	Misc Receipts	3,34.8		3,34.80	3,34.80	6.40	6.40	3,28.40	1.91
		02	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	59.68		59.68	59.68	.30	.30	59.38	.5
		02	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	75.5		75.50	75.50	.00	.00	75.50	
		02	800	Other Receipts(2)	0097	Misc Receipts	1,29		1,29.00	1,29.00	2.97	2.97	1,26.03	2.3
		03	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	80.62		80.62	80.62	5.17	5.17	75.45	6.41
		03	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1,99.9		1,99.90	1,99.90	3.93	3.93	1,95.97	1.97
		03	800	Other Receipts(2)	0097	Misc Receipts	42.5		42.50	42.50	.72	.72	41.78	1.69
		04	101	Sale of Water for Irrigation Purposes	0125	Receipts from Lift Irrigation	9.85		9.85	9.85	.00	.00	9.85	
		04	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1,38.47		1,38.47	1,38.47	.77	.77	1,37.70	.56

MONTHLY REPORT ON REVENUE RECEIPT

Report on Revenue Receipt for the month of April 2021-2022

Government of Orissa

Amounts in Lakh

Grant Code :00-Transaction Relating To Major Heads<2000 Anc

Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		04	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2,25.4		2,25.40	2,25.40	.00	.00	2,25.40	
		04	800	Other Receipts(2)	0097	Misc Receipts	30		30.00	30.00	2.70	2.70	27.30	8.99
		05	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	3.52		3.52	3.52	.00	.00	3.52	
		05	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	4.8		4.80	4.80	.00	.00	4.80	
		05	800	Other Receipts	0097	Misc Receipts	.3		.30	.30	.00	.00	.30	
		06	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.02		2.02	2.02	.00	.00	2.02	
		06	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	3.9		3.90	3.90	.00	.00	3.90	
		06	800	Other Receipts	0097	Misc Receipts	2.1		2.10	2.10	.00	.00	2.10	
		07	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.02		2.02	2.02	.00	.00	2.02	
		07	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	8.6		8.60	8.60	.00	.00	8.60	
		07	800	Other Receipts	0097	Misc Receipts	10		10.00	10.00	.00	.00	10.00	
		08	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.62		.62	.62	.00	.00	.62	
		08	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	95		95.00	95.00	.00	.00	95.00	
		08	800	Other Receipts	0097	Misc Receipts	2.5		2.50	2.50	.00	.00	2.50	
		09	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.92		.92	.92	.00	.00	.92	
		09	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2.9		2.90	2.90	.00	.00	2.90	
		09	800	Other Receipts	0097	Misc Receipts	.53		.53	.53	.00	.00	.53	
		10	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.87		.87	.87	.00	.00	.87	
		10	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.95		1.95	1.95	.00	.00	1.95	
		10	800	Other Receipts	0097	Misc Receipts	.54		.54	.54	.00	.00	.54	
		11	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.22		1.22	1.22	.00	.00	1.22	
		11	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2.75		2.75	2.75	.00	.00	2.75	
		11	800	Other Receipts	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		12	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		12	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	.54		.54	.54	.00	.00	.54	
		12	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		13	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		13	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		13	800	Other Receipts	0097	Misc Receipts	2.16		2.16	2.16	.00	.00	2.16	
		14	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	19.92		19.92	19.92	.03	.03	19.89	.13
		14	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	4.5		4.50	4.50	.00	.00	4.50	
		14	800	Other Receipts	0097	Misc Receipts	4.2		4.20	4.20	.00	.00	4.20	
		15	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	

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Government of Orissa

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Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		15	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.07		1.07	1.07	.00	.00	1.07	
		15	800	Other Receipts	0097	Misc Receipts	6.4		6.40	6.40	.00	.00	6.40	
		16	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.67		.67	.67	.00	.00	.67	
		16	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2.2		2.20	2.20	.00	.00	2.20	
		16	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		17	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	2.18		2.18	2.18	.00	.00	2.18	
		17	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		17	800	Other Receipts	0097	Misc Receipts	3.24		3.24	3.24	.00	.00	3.24	
		18	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		18	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.08		1.08	1.08	.00	.00	1.08	
		18	800	Other Receipts	0097	Misc Receipts	1.08		1.08	1.08	.00	.00	1.08	
		19	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	7.42		7.42	7.42	.00	.00	7.42	
		19	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	22.1		22.10	22.10	.00	.00	22.10	
		19	800	Other Receipts	0097	Misc Receipts	9		9.00	9.00	.13	.13	8.87	1.44
		20	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.96		.96	.96	.00	.00	.96	
		20	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.25		1.25	1.25	.00	.00	1.25	
		20	800	Other Receipts	0097	Misc Receipts	.75		.75	.75	.00	.00	.75	
		21	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.57		.57	.57	.00	.00	.57	
		21	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.4		1.40	1.40	.00	.00	1.40	
		21	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		22	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.22		1.22	1.22	.00	.00	1.22	
		22	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.05		1.05.00	1.05.00	.00	.00	1.05.00	
		22	800	Other Receipts	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		23	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.58		.58	.58	.00	.00	.58	
		23	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.84		1.84	1.84	.00	.00	1.84	
		23	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		24	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.88		.88	.88	.00	.00	.88	
		24	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	2.3		2.30	2.30	.00	.00	2.30	
		24	800	Other Receipts	0097	Misc Receipts	.2		.20	.20	.00	.00	.20	
		25	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.97		.97	.97	.00	.00	.97	
		25	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.95		1.95	1.95	.00	.00	1.95	
		25	800	Other Receipts	0097	Misc Receipts	.35		.35	.35	.00	.00	.35	
		26	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.42		.42	.42	.00	.00	.42	

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Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
		26	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		26	800	Other Receipts	0097	Misc Receipts	.1		.10	.10	.00	.00	.10	
		27	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.32		.32	.32	.00	.00	.32	
		27	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		27	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		28	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.72		.72	.72	.00	.00	.72	
		28	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		28	800	Other Receipts	0097	Misc Receipts	1		1.00	1.00	.00	.00	1.00	
		29	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.42		.42	.42	.00	.00	.42	
		29	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		29	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		30	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.62		.62	.62	.00	.00	.62	
		30	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		30	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		31	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.52		.52	.52	.00	.00	.52	
		31	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		31	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		32	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.62		.62	.62	.00	.00	.62	
		32	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		32	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		33	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	1.02		1.02	1.02	.00	.00	1.02	
		33	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	53.5		53.50	53.50	.32	.32	53.18	.59
		33	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		34	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.52		.52	.52	.00	.00	.52	
		34	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	.12		.12	.12	.00	.00	.12	
		34	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		35	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.57		.57	.57	.00	.00	.57	
		35	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		35	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		36	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.62		.62	.62	.00	.00	.62	
		36	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		36	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		37	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	20.92		20.92	20.92	.02	.02	20.90	.09

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							Original Estimate	Supl	Net					
		37	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		37	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		38	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	4.22		4.22	4.22	.00	.00	4.22	
		38	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1.1		1.10	1.10	.00	.00	1.10	
		38	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		39	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.62		.62	.62	.00	.00	.62	
		39	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		39	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		40	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.47		.47	.47	.00	.00	.47	
		40	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		40	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		41	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	3.77		3.77	3.77	.00	.00	3.77	
		41	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		41	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		42	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.47		.47	.47	.00	.00	.47	
		42	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		42	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		48	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	9.52		9.52	9.52	.00	.00	9.52	
		48	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		48	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		49	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	.42		.42	.42	.00	.00	.42	
		49	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	1		1.00	1.00	.00	.00	1.00	
		49	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		60	101	Sale of Water for Irrigation Purposes	0128	Receipt of Irrigation Projects	32.81		32.81	32.81	.00	.00	32.81	
		60	103	Sale of Water for Other Purposes	0128	Receipt of Irrigation Projects	22.4		22.40	22.40	.00	.00	22.40	
		60	800	Other Receipts	0097	Misc Receipts	15.7		15.70	15.70	.00	.00	15.70	.02
		80	800	Other Receipts	0097	Misc Receipts	2,19,91.21		2,19,91.21	2,19,91.21	9,92.10	9,92.10	2,09,99.11	4.51
		80	800	Other Receipts	0128	Receipt of Irrigation Projects	40,46.7		40,46.70	40,46.70	.00	.00	40,46.70	
		80	900	Deduct-Refunds	0199	Refund of Receipts	-.01		-.01	-.01	.00	.00	-.01	
Total of Major Head - 0701							2,99,00		2,99,00.00	2,99,00.00	10,39.03	10,39.03	2,88,60.97	3.48
52	0702	01	101	Receipts from Water Tanks	0097	Misc Receipts	4,30		4,30.00	4,30.00	17.80	17.80	4,12.20	4.14
		01	102	Receipts from Lift Irrigation Schemes	0125	Receipts from Lift Irrigation	19.6		19.60	19.60	.00	.00	19.60	.01
		01	800	Other Receipts	0132	Receipts from Minor Irrigation	2,85		2,85.00	2,85.00	1.40	1.40	2,83.60	.49

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							Original Estimate	Supl	Net					
		02	800	Other Receipts	0097	Misc Receipts	29.5		29.50	29.50	3.95	3.95	25.55	13.38
		03	800	Other Receipts	0097	Misc Receipts	4.5		4.50	4.50	.00	.00	4.50	
		04	103	Drainage Project	0097	Misc Receipts	15.6		15.60	15.60	.81	.81	14.79	5.19
		04	800	Other Receipts	0097	Misc Receipts	26.5		26.50	26.50	.48	.48	26.02	1.82
		80	800	Other Receipts	0097	Misc Receipts	1,94.3		1,94.30	1,94.30	.86	.86	1,93.44	.44
		80	800	Other Receipts	0246	Compulsory Basic Water Rate (CBWR)	70		70.00	70.00	24.70	24.70	45.30	35.29
		80	800	Other Receipts	0247	Fluctuating Water Rate (FWR)	25		25.00	25.00	18.45	18.45	6.55	73.81
Total of Major Head - 0702							11,00		11,00.00	11,00.00	68.46	68.46	10,31.55	6.22
53	0801	01	101	Machkund Hydro-Electric(Joint) Scheme	0097	Misc Receipts	7.11		7.11	7.11	.00	.00	7.11	
		01	101	Machkund Hydro-Electric(Joint) Scheme	0148	Sale of Power	.01		.01	.01	.00	.00	.01	
		01	102	Tungabhadra Hydro-Electric(Joint) Power	0097	Misc Receipts	81		81.00	81.00	.00	.00	81.00	
		01	102	Tungabhadra Hydro-Electric(Joint) Power	0148	Sale of Power	.01		.01	.01	.00	.00	.01	
		01	103	Rengali Power Project-Sale of Power to OSEB	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		01	103	Rengali Power Project-Sale of Power to OSEB	0148	Sale of Power	.01		.01	.01	.00	.00	.01	
		01	800	Other Expenditure	0097	Misc Receipts	.51		.51	.51	.00	.00	.51	
		02	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		03	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		06	800	Other Receipts	0097	Misc Receipts	5		5.00	5.00	.00	.00	5.00	
		80	800	Other Receipts	0097	Misc Receipts	55.32		55.32	55.32	5.69	5.69	49.63	10.29
Total of Major Head - 0801							1,49		1,49.00	1,49.00	5.69	5.69	1,43.31	3.82
54	0802	00	106	Licence fee and mining lease rent	0142	Rent/License Fee	9.9		9.90	9.90	.00	.00	9.90	
		00	800	Other Receipts	0097	Misc Receipts	.1		.10	.10	.00	.00	.10	
Total of Major Head - 0802							10		10.00	10.00	.00	.00	10.00	
55	0803	00	101	Coal Concession Fees and Royalties	0014	Collection of Fees and Fines	.01		.01	.01	.00	.00	.01	
		00	101	Coal Concession Fees and Royalties	0233	Auction of Mines	21,39.95		21,39.95	21,39.95	61,83.66	61,83.66	-40,43.71	288.96
		00	101	Coal Concession Fees and Royalties	0253	Surface Rent	.01		.01	.01	.00	.00	.01	
		00	101	Coal Concession Fees and Royalties	0254	Applicable Amount	.02		.02	.02	.00	.00	.02	
		00	101	Coal Concession Fees and Royalties	0255	Royalty/Dead Rent	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0803							21,40		21,40.00	21,40.00	61,83.66	61,83.66	-40,43.66	288.96
56	0810	00	800	Others	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0810							.01		.01	.01	.00	.00	.01	
57	0851	00	101	Industrial Estates	0122	Rate and Rent of Estates	50		50.00	50.00	1,00.94	1,00.94	-50.94	201.87
		00	102	Small Scale Industries	0097	Misc Receipts	.1		.10	.10	.00	.00	.10	

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							Original Estimate	Supl	Net					
		00	103	Handloom Industries	0097	Misc Receipts	3.4		3.40	3.40	.34	.34	3.06	9.95
		00	104	Handicraft Industries	0097	Misc Receipts	3		3.00	3.00	.09	.09	2.92	2.83
		00	106	Coir Industries	0097	Misc Receipts	.3		.30	.30	.00	.00	.30	
		00	107	Sericulture Industries	0150	Sale of Sericulture Goods	12.11		12.11	12.11	.00	.00	12.11	
		00	800	Other Receipts	0097	Misc Receipts	15.28		15.28	15.28	.00	.00	15.28	
		00	800	Other Receipts	0203	Receipt of Subsidy	.01		.01	.01	.00	.00	.01	
Total of Major Head - 0851							84.2		84.20	84.20	1,01.36	1,01.36	-17.16	120.38
58	0852	01	800	Other Receipts	0140	Reimbursement of L.A. Estt. Cost	.02		.02	.02	.00	.00	.02	
		80	800	Other Expenditure	0234	Processing Fees	77.98		77.98	77.98	5.12	5.12	72.86	6.57
Total of Major Head - 0852							78		78.00	78.00	5.12	5.12	72.88	6.56
59	0853	00	102	Mineral concession Fees, Rents and Royalties	0014	Collection of Fees and Fines	.03		.03	.03	5,18.49	5,18.49	-5,18.46	*****
		00	102	Mineral concession Fees, Rents and Royalties	0121	Rate, Rent and Royalty	1,30,02,14		1,30,02,14.00	1,30,02,14.00	23,37,42.29	23,37,42.29	1,06,64,71.71	17.98
		00	102	Mineral concession Fees, Rents and Royalties	0217	Receipts under Odisha Minor Minerals Concession Fees (New)	5,32,00.02		5,32,00.02	5,32,00.02	21,54.02	21,54.02	5,10,46.00	4.05
		00	102	Mineral concession Fees, Rents and Royalties	0253	Surface Rent	.01		.01	.01	.00	.00	.01	
		00	102	Mineral concession Fees, Rents and Royalties	0254	Applicable amount	.02		.02	.02	.01	.01	.01	50
		00	103	Receipts under the Carbide of Calcium Rules	0097	Misc Receipts	1,17.4		1,17.40	1,17.40	1.35	1.35	1,16.05	1.15
		00	104	Mines Department	0097	Misc Receipts	1,20,10.02		1,20,10.02	1,20,10.02	5,40.04	5,40.04	1,14,69.98	4.5
		00	800	Other Receipts	0097	Misc Receipts	44,58.51		44,58.51	44,58.51	3,21.88	3,21.88	41,36.63	7.22
		00	900	Deduct-Refunds	0097	Misc Receipts	-.01		-.01	-.01	.00	.00	-.01	
Total of Major Head - 0853							1,37,00,00		1,37,00,00.00	1,37,00,00.00	23,72,78.08	23,72,78.08	1,13,27,21.92	17.32
60	0875	60	800	Other Receipts	0097	Misc Receipts	.02		.02	.02	.00	.00	.02	.15
Total of Major Head - 0875							.02		.02	.02	.00	.00	.02	.15
61	1051	01	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		02	800	Other Receipts	0097	Misc Receipts	6,49.97		6,49.97	6,49.97	17,75.68	17,75.68	-11,25.71	273.19
		02	800	Other Receipts	0216	Dhamara Port	1,28,50		1,28,50.00	1,28,50.00	74,57.96	74,57.96	53,92.04	58.04
		03	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
		80	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 1051							1,35,00		1,35,00.00	1,35,00.00	92,33.64	92,33.64	42,66.36	68.4
62	1053	00	800	Other Receipts	0097	Misc Receipts	1,41		1,41.00	1,41.00	.00	.00	1,41.00	
Total of Major Head - 1053							1,41		1,41.00	1,41.00	.00	.00	1,41.00	
63	1054	00	102	Tolls on Roads	0016	Collection of Tolls	24,35.8		24,35.80	24,35.80	2,79.22	2,79.22	21,56.58	11.46
		00	800	Other Receipts	0097	Misc Receipts	21,18.2		21,18.20	21,18.20	1,29.64	1,29.64	19,88.56	6.12
Total of Major Head - 1054							45,54		45,54.00	45,54.00	4,08.87	4,08.87	41,45.14	8.98

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Government of Orissa

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Sl No	Mjh Head	Sub Mjh	Min Head		Sub Head		Total Estimate			Shortfall (+)/ beyond estimate .(-) at begin of Month.	Actual Receipt during Month	Progressive upto the Month	Shortfall(+)/ Extra .(-) at Month end	% to Total Estimate
							Original Estimate	Supl	Net					
64	1055	00	800	Other Receipts	0097	Misc Receipts	.01		.01	.01	.00	.00	.01	
Total of Major Head - 1055							.01		.01	.01	.00	.00	.01	
65	1056	00	101	Passenger Lunch Services in Chilika Lake	0010	Charges of Service provided	13.7		13.70	13.70	.43	.43	13.27	3.13
		00	103	Passenger Lunch Services in Other Place	0010	Charges of Service provided	20		20.00	20.00	1.02	1.02	18.98	5.12
		00	800	Other Receipts	0097	Misc Receipts	8.8		8.80	8.80	.67	.67	8.13	7.58
Total of Major Head - 1056							42.5		42.50	42.50	2.12	2.12	40.38	4.99
66	1425	00	800	Other Receipts	0097	Misc Receipts	.02		.02	.02	.00	.00	.02	
Total of Major Head - 1425							.02		.02	.02	.00	.00	.02	
67	1452	00	103	Receipts from Tourist Transport	0171	Tourist Infrastructure	15.5		15.50	15.50	.00	.00	15.50	
		00	104	Promotion and Publicity	0171	Tourist Infrastructure	.01		.01	.01	.00	.00	.01	
		00	105	Rent and Catering Receipts	0170	Tourist Accommodation	28.51		28.51	28.51	.00	.00	28.51	
		00	800	Other Receipts	0097	Misc Receipts	89.98		89.98	89.98	1.04	1.04	88.94	1.16
Total of Major Head - 1452							1,34		1,34.00	1,34.00	1.04	1.04	1,32.96	.78
68	1456	00	800	Other Receipts	0011	Civil Supplies	2,20		2,20.00	2,20.00	42.50	42.50	1,77.50	19.32
Total of Major Head - 1456							2,20		2,20.00	2,20.00	42.50	42.50	1,77.50	19.32
69	1475	00	012	Statistics	0097	Misc Receipts	4.6		4.60	4.60	.22	.22	4.38	4.78
		00	102	Patent Fees	0097	Misc Receipts	.4		.40	.40	.00	.00	.40	
		00	103	Fees for Registration of Trade Marks	0135	Registration Fees	1.2		1.20	1.20	.17	.17	1.03	14.35
		00	104	Receipts from Certification marking and testing fees	0014	Collection of Fees and Fines	41		41.00	41.00	3.97	3.97	37.03	9.67
		00	104	Receipts from Certification marking and testing fees	0097	Misc Receipts	2.4		2.40	2.40	.00	.00	2.40	
		00	105	Regulation of Joint Stock Companies	0135	Registration Fees	5.8		5.80	5.80	.38	.38	5.42	6.47
		00	106	Fees for stamping weights and measures	0010	Charges of Service provided	11,18.2		11,18.20	11,18.20	55.87	55.87	10,62.33	5
		00	109	Sale Proceeds of Liquor etc.	0097	Misc Receipts	.75		.75	.75	.00	.00	.75	
		00	200	Regulation of other business undertakings	0094	Application Fee	.3		.30	.30	.00	.00	.30	.74
		00	200	Regulation of other business undertakings	0135	Registration Fees	3.81		3.81	3.81	.03	.03	3.78	.79
		00	800	Other Receipts	0097	Misc Receipts	8,94.9		8,94.90	8,94.90	.11	.11	8,94.79	.01
Total of Major Head - 1475							20,73.36		20,73.36	20,73.36	60.75	60.75	20,12.61	2.93
70	1601	06	101	Central Assistance/Share	0052	Grants and Assistance from Central Government	30,40,03.84		30,40,03.84	30,40,03.84	.00	.00	30,40,03.84	
		06	101	Central Assistance/Share	8001	National Food Security Mission	95,70		95,70.00	95,70.00	.00	.00	95,70.00	
		06	101	Central Assistance/Share	8002	National Horticulture Mission	59,20		59,20.00	59,20.00	.00	.00	59,20.00	
		06	101	Central Assistance/Share	8003	National Mission on Sustainable Agriculture	39,56		39,56.00	39,56.00	.00	.00	39,56.00	
		06	101	Central Assistance/Share	8004	National Oilseed & Oil Palm Mission	19,80		19,80.00	19,80.00	.00	.00	19,80.00	
		06	101	Central Assistance/Share	8005	National Mission on Agriculture Extension and Technology	91,60		91,60.00	91,60.00	.00	.00	91,60.00	

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							Original Estimate	Supl	Net					
		06	101	Central Assistance/Share	8006	Rashtriya Krishi Vikash Yojana (RKVY)	3,00,00		3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	
		06	101	Central Assistance/Share	8007	National Livestock Management Programme	11,42		11,42.00	11,42.00	.00	.00	11,42.00	
		06	101	Central Assistance/Share	8008	Livestock Health and Disease Control Programme (LH & DC)	13,11		13,11.00	13,11.00	.00	.00	13,11.00	
		06	101	Central Assistance/Share	8012	Nirmal Bharat Abhiyan	1,00,00		1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	
		06	101	Central Assistance/Share	8014	National Afforestation Programme (National Mission for a Green India)	48,74		48,74.00	48,74.00	.00	.00	48,74.00	
		06	101	Central Assistance/Share	8015	Conservation of Natural Resources and Ecosystems	4,51		4,51.00	4,51.00	.00	.00	4,51.00	
		06	101	Central Assistance/Share	8016	Integrated Development of Wildlife Habitat (Wildlife Management)	8,50		8,50.00	8,50.00	.00	.00	8,50.00	
		06	101	Central Assistance/Share	8017	Project Tiger	13,60		13,60.00	13,60.00	.00	.00	13,60.00	
		06	101	Central Assistance/Share	8018	National Health Mission including NRHM	17,00,00		17,00,00.00	17,00,00.00	.00	.00	17,00,00.00	
		06	101	Central Assistance/Share	8019	Human Resources in Health and Medical Education	1,90,00		1,90,00.00	1,90,00.00	.00	.00	1,90,00.00	
		06	101	Central Assistance/Share	8020	National Mission on Ayush including Mission on Medicinal Plants	8,69		8,69.00	8,69.00	.00	.00	8,69.00	
		06	101	Central Assistance/Share	8022	National Scheme for Modernisation of Police and other forces	22,80		22,80.00	22,80.00	.00	.00	22,80.00	
		06	101	Central Assistance/Share	8023	National Mission for Empowerment of Women (MNEW)			.00	.00	2,36.41	2,36.41	-2,36.41	
		06	101	Central Assistance/Share	8024	National Urban Livelihoods Mission (NULM)	33,98		33,98.00	33,98.00	.00	.00	33,98.00	
		06	101	Central Assistance/Share	8027	National Programme to Nutritional Support to Primary Education (MDM)	5,00,00		5,00,00.00	5,00,00.00	.00	.00	5,00,00.00	
		06	101	Central Assistance/Share	8031	Scheme for providing education to Madrasahs, Minorities and Disabled	7,10		7,10.00	7,10.00	.00	.00	7,10.00	
		06	101	Central Assistance/Share	8032	Rashtriya Uchchar Siksha Abhiyan(RUSA)	1,00,00		1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	
		06	101	Central Assistance/Share	8033	National e-Governance Action Plan (NEGAP)(ACA)	4,67		4,67.00	4,67.00	.00	.00	4,67.00	
		06	101	Central Assistance/Share	8036	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	4,28		4,28.00	4,28.00	.00	.00	4,28.00	
		06	101	Central Assistance/Share	8037	Multi Sectoral Development Programme for Minorities	1,90		1,90.00	1,90.00	.00	.00	1,90.00	
		06	101	Central Assistance/Share	8040	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	15,00,00		15,00,00.00	15,00,00.00	.00	.00	15,00,00.00	
		06	101	Central Assistance/Share	8041	Pradhan Mantri Gram Sadak Yojana (PMGSY)	12,00,00		12,00,00.00	12,00,00.00	.00	.00	12,00,00.00	
		06	101	Central Assistance/Share	8043	National Rural Livelihood Mission	6,23,60		6,23,60.00	6,23,60.00	1,38,36.72	1,38,36.72	4,85,23.28	22.19
		06	101	Central Assistance/Share	8044	National Social Assistance Programme (NSAP)	9,23,12		9,23,12.00	9,23,12.00	.00	.00	9,23,12.00	
		06	101	Central Assistance/Share	8045	Integrated Watershed Management Programme (IWMP)	30,00		30,00.00	30,00.00	.00	.00	30,00.00	
		06	101	Central Assistance/Share	8046	National Land Records Modernisation Programme (NLRMP)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8047	Scheme for the Development of Scheduled Castes	1,50,00		1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	
		06	101	Central Assistance/Share	8048	Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes	85,50		85,50.00	85,50.00	.00	.00	85,50.00	
		06	101	Central Assistance/Share	8049	Scheme for the development of Educationally Backward Classes(EBCs)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8052	Support for Statistical Strengthening	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8053	National Handloom Development Programme	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8054	Catalytic Development Programme for Sericulture	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8056	Umbrella Scheme for Education of ST students	2,00,00		2,00,00.00	2,00,00.00	.00	.00	2,00,00.00	

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							Original Estimate	Supl	Net					
		06	101	Central Assistance/Share	8057	Integrated Child Development Scheme (ICDS)	12,00,00		12,00,00.00	12,00,00.00	6,20.51	6,20.51	11,93,79.49	.52
		06	101	Central Assistance/Share	8058	National Mission for Empowerment of women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	3,91		3,91.00	3,91.00	.00	.00	3,91.00	
		06	101	Central Assistance/Share	8059	Integrated Child Protection Scheme (ICPS)	44,61		44,61.00	44,61.00	.00	.00	44,61.00	
		06	101	Central Assistance/Share	8060	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	1,02		1,02.00	1,02.00	.00	.00	1,02.00	
		06	101	Central Assistance/Share	8061	Accelerated Irrigation Benefit & Flood Management Programme (ACA)	11,06,88		11,06,88.00	11,06,88.00	.00	.00	11,06,88.00	
		06	101	Central Assistance/Share	8062	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8066	National Service Scheme (NSS)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8067	National Cyclone Risk Mitigation Programme(NCRMP)	10,00		10,00.00	10,00.00	.00	.00	10,00.00	
		06	101	Central Assistance/Share	8068	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	32,20		32,20.00	32,20.00	.00	.00	32,20.00	
		06	101	Central Assistance/Share	8069	National Programme for persons with Disabilities	1,00		1,00.00	1,00.00	.00	.00	1,00.00	
		06	101	Central Assistance/Share	8070	Modernisation of Court	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8071	Paramparagata Krishi Vikash Yojana (PKVY)	23,30		23,30.00	23,30.00	.00	.00	23,30.00	
		06	101	Central Assistance/Share	8072	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1,32,70		1,32,70.00	1,32,70.00	.00	.00	1,32,70.00	
		06	101	Central Assistance/Share	8073	Urban Rejuvenation (AMRUT)	30,00		30,00.00	30,00.00	.00	.00	30,00.00	
		06	101	Central Assistance/Share	8074	Smart City	90,00		90,00.00	90,00.00	.00	.00	90,00.00	
		06	101	Central Assistance/Share	8075	Pradhan Mantri Aawas Yojana (PMAY) -Urban	2,00,00		2,00,00.00	2,00,00.00	.00	.00	2,00,00.00	
		06	101	Central Assistance/Share	8076	Shyam Prasad Mukherjee RURBAN Mission	31,84		31,84.00	31,84.00	.00	.00	31,84.00	
		06	101	Central Assistance/Share	8078	Umbrella Scheme for Trans-Gender	1,90		1,90.00	1,90.00	.00	.00	1,90.00	
		06	101	Central Assistance/Share	8079	Rashtriya Pashudhan Vikash Yojana (RPVY) (White Revolution)	39,90		39,90.00	39,90.00	.00	.00	39,90.00	
		06	101	Central Assistance/Share	8080	Integrated Devp. & Management of Fisheries (Blue Revolution)	41,70		41,70.00	41,70.00	.00	.00	41,70.00	
		06	101	Central Assistance/Share	8081	Intensification of Forest Management	5,80		5,80.00	5,80.00	.00	.00	5,80.00	
		06	101	Central Assistance/Share	8082	National Bamboo Mission	6,57		6,57.00	6,57.00	.00	.00	6,57.00	
		06	101	Central Assistance/Share	8083	Conservation & Management of Magrooves	1,10		1,10.00	1,10.00	.00	.00	1,10.00	
		06	101	Central Assistance/Share	8084	Similipal Bio -sphere Reserve	6,14		6,14.00	6,14.00	.00	.00	6,14.00	
		06	101	Central Assistance/Share	8085	Strengthening of Drugs Regulatory System	3,78		3,78.00	3,78.00	.00	.00	3,78.00	
		06	101	Central Assistance/Share	8086	Rashtriya Swasthaya Suraksha Yojana (RSSY)	44,50		44,50.00	44,50.00	.00	.00	44,50.00	
		06	101	Central Assistance/Share	8089	Pradhan Mantri Awas Yojana (PMAY)-Rural	20,00,00		20,00,00.00	20,00,00.00	.00	.00	20,00,00.00	
		06	101	Central Assistance/Share	8090	Project Elephant	5,72		5,72.00	5,72.00	.00	.00	5,72.00	
		06	101	Central Assistance/Share	8091	Strengthening of Statistical System Urban Statistics for HR & Assessment (USHA)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8092	Employment Services-Medical Career Centre	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8093	PMKSY - Har Khet Ko Pani	80,00		80,00.00	80,00.00	.00	.00	80,00.00	
		06	101	Central Assistance/Share	8096	National Project on Agro-Forestry (NPAF)	2,20		2,20.00	2,20.00	.00	.00	2,20.00	
		06	101	Central Assistance/Share	8097	Integrated Scheme on Agriculture Census & Statistics (ISACS)	11,00		11,00.00	11,00.00	.00	.00	11,00.00	

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							Original Estimate	Supl	Net					
		06	101	Central Assistance/Share	8098	National River Conservation Programme (NRCP)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8099	National Child Labour Project (NCLP)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8100	Pradhan Mantri Kaushal Vikash Yojana (PMKVY)	14,60		14,60.00	14,60.00	.00	.00	14,60.00	
		06	101	Central Assistance/Share	8104	Pradhan Mantri Matru Vandana Yojana	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8105	Rashtriya Gram Swaraj Abhiyan	8,82		8,82.00	8,82.00	.00	.00	8,82.00	
		06	101	Central Assistance/Share	8106	Security Related Expenditure (SRE) for Left Wing Extremist Area	33,70		33,70.00	33,70.00	.00	.00	33,70.00	
		06	101	Central Assistance/Share	8107	Neeranchal Project	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8108	Ude Desh ka Aam Nagarik (UDAN)	.01		.01	.01	.00	.00	.01	
		06	101	Central Assistance/Share	8109	Samagra Sikshya Abhiyan	20,00,00		20,00,00.00	20,00,00.00	.00	.00	20,00,00.00	
		06	101	Central Assistance/Share	8110	Jal Jeevan Mission	31,50,00		31,50,00.00	31,50,00.00	.00	.00	31,50,00.00	
		06	101	Central Assistance/Share	8111	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	42,80		42,80.00	42,80.00	.00	.00	42,80.00	
		06	102	Externally Aided Projects-Grants for Centrally Sponcered Schemes	0052	Grants and Assistance from Central Government	2,85		2,85.00	2,85.00	.00	.00	2,85.00	
		06	103	Grants under proviso to Article 275(1) of the Constitution	0052	Grants and Assistance from Central Government	2,67,00		2,67,00.00	2,67,00.00	.00	.00	2,67,00.00	
		07	102	Grants for Rural Local Bodies	0052	Grants and Assistance from Central Government	20,23,46		20,23,46.00	20,23,46.00	.00	.00	20,23,46.00	
		07	103	Grants for Urban Local Bodies	0052	Grants and Assistance from Central Government	9,29,54		9,29,54.00	9,29,54.00	.00	.00	9,29,54.00	
		07	104	Grants in aid for State Disaster Responce Fund	0052	Grants and Assistance from Central Government	16,04,00		16,04,00.00	16,04,00.00	6,41,60.00	6,41,60.00	9,62,40.00	40
		07	800	Other Grants	0052	Grants and Assistance from Central Government	8,00,00		8,00,00.00	8,00,00.00	.00	.00	8,00,00.00	
		08	106	Grants towards Contribution to National Disaster Response Fund (NDRF)	0052	Grants and Assistance from Central Government	6,68,25		6,68,25.00	6,68,25.00	.00	.00	6,68,25.00	
		08	108	Grants from Central Road Fund	0052	Grants and Assistance from Central Government	5,00,00		5,00,00.00	5,00,00.00	.00	.00	5,00,00.00	
		08	113	Special Assistance	8101	Disaster Preparedness	20,00		20,00.00	20,00.00	.00	.00	20,00.00	
		08	113	Special Assistance	8102	Schemes Financed from Nirbhaya Fund and two new schemes	.01		.01	.01	.00	.00	.01	
		08	114	Compensation for loss of revenue arising out of implementation of GST	8103	Compensation to State Governments for Revenue Loss on roll out of GST	92,53,00		92,53,00.00	92,53,00.00	.00	.00	92,53,00.00	
		08	800	Other Receipts	0248	Demonstration and Development of Inland Fisheries	3,56,11		3,56,11.00	3,56,11.00	.00	.00	3,56,11.00	
Total of Major Head - 1601							3,79,63,32		3,79,63,32.00	3,79,63,32.00	7,88,53.64	7,88,53.64	3,71,74,78.36	2.08
Total of Grant - 00							12,56,00,00		12,56,00,00.00	*****	81,55,83.93	81,55,83.93	11,74,44,16.18	6.49

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Major Head	Grant No	C/V	P/NP	Scheme	S/D	Sub Major	Minor	Sub Head	Detail	Sub Detail	Sec_nm	Current Amount	Progressive Amount	Budget Amount								
2049	2049	C	A	A.ii	00	01	101	0754	Interest Payment on Market Loans													
									23127	Payment of interest on 7.55 % Odisha Government Loan-2021												
										000												
											TA	18,87,50,001	18,87,50,001	37,75,00,000								
										Total Sdtlh	000	18,87,50,001	18,87,50,001	37,75,00,000								
									Total Detail Hd									23127	18,87,50,001	18,87,50,001	37,75,00,000	
									23141	Payment of Interest on 7.80% Odisha Government Loan-2022												
										000												
											TA	39,00,00,000	39,00,00,000	78,00,00,000								
										Total Sdtlh	000	39,00,00,000	39,00,00,000	78,00,00,000								
									Total Detail Hd									23141	39,00,00,000	39,00,00,000	78,00,00,000	
									23145	Payment of Interest on 6.72% Odisha Government Loan 2024												
										000												
											TA	16,80,00,000	16,80,00,000	33,60,00,000								
										Total Sdtlh	000	16,80,00,000	16,80,00,000	33,60,00,000								
									Total Detail Hd									23145	16,80,00,000	16,80,00,000	33,60,00,000	
									23146	Payment of Interest on 6.52% Odisha Government Loan 2023												
										000												
											TA	16,30,00,000	16,30,00,000	32,60,00,000								
										Total Sdtlh	000	16,30,00,000	16,30,00,000	32,60,00,000								
									Total Detail Hd									23146	16,30,00,000	16,30,00,000	32,60,00,000	
									23156	Payment of Interest on 5.62% Odisha Government Loan 2021												
										000												
											TA	28,10,00,000	28,10,00,000	56,20,00,000								
										Total Sdtlh	000	28,10,00,000	28,10,00,000	56,20,00,000								
									Total Detail Hd									23156	28,10,00,000	28,10,00,000	56,20,00,000	
									23157	Payment of Interest on 6.01% Odisha Government Loan 2022												
										000												
											TA	30,05,00,000	30,05,00,000	60,10,00,000								
										Total Sdtlh	000	30,05,00,000	30,05,00,000	60,10,00,000								
									Total Detail Hd									23157	30,05,00,000	30,05,00,000	60,10,00,000	
									23158	Payment of Interest on 5.93% Odisha Government Loan 2022												
										000												
											TA	14,82,50,001	14,82,50,001	29,65,00,000								
										Total Sdtlh	000	14,82,50,001	14,82,50,001	29,65,00,000								
									Total Detail Hd									23158	14,82,50,001	14,82,50,001	29,65,00,000	
									23159	Payment of Interest on 6.70% Odisha Government Loan 2024												
										000												
											TA	16,75,00,000	16,75,00,000	33,50,00,000								
										Total Sdtlh	000	16,75,00,000	16,75,00,000	33,50,00,000								
									Total Detail Hd									23159	16,75,00,000	16,75,00,000	33,50,00,000	
									Total Sub Head:										0754	1,80,70,00,002	1,80,70,00,002	3,61,40,00,000
									Total Minor Head:										101	1,80,70,00,002	1,80,70,00,002	3,61,40,00,000
									123	0755	Interest Payment on Other Loans											
										23063	Special Bonds of State Govt. for Small Savings Loan											
											000											
												TA	31,75,18,300	31,75,18,300	7,08,96,92,000							
Total Sdtlh	000	31,75,18,300	31,75,18,300	7,08,96,92,000																		
Total Detail Hd										23063	31,75,18,300	31,75,18,300	7,08,96,92,000									
Total Sub Head:										0755	31,75,18,300	31,75,18,300	7,08,96,92,000									
Total Minor Head:										123	31,75,18,300	31,75,18,300	7,08,96,92,000									
200	0752	Interest on Internal Loans																				

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2049	2049	C	A	A.ii	00	01	200	0752	Interest on Internal Loans													
									23155	Interest on Loan from OMBADC												
										000												
											TA	30,73,48,000	30,73,48,000	3,00,00,00,000								
										Total Sdtlh	000	30,73,48,000	30,73,48,000	3,00,00,00,000								
									Total Detail Hd	23155	30,73,48,000	30,73,48,000	3,00,00,00,000									
									Total Sub Head:	0752	30,73,48,000	30,73,48,000	3,00,00,00,000									
																		Total Minor Head:	200	30,73,48,000	30,73,48,000	3,00,00,00,000
305	0229	Charges for Debt Management																				
									23062	Payment of Debt Management Charges												
										000												
											TA	3,10,635.02	3,10,635.02	20,00,00,000								
										Total Sdtlh	000	3,10,635.02	3,10,635.02	20,00,00,000								
									Total Detail Hd	23062	3,10,635.02	3,10,635.02	20,00,00,000									
									Total Sub Head:	0229	3,10,635.02	3,10,635.02	20,00,00,000									
																		Total Minor Head:	305	3,10,635.02	3,10,635.02	20,00,00,000
									Total SubMajor Hd	01	2,43,21,76,937.02	2,43,21,76,937.02	13,90,36,92,000									
04	101	1977	External Debt																			
									23056	Interest Payment												
										860	Interest on loan from IBRD-4837-IN-OSED											
											TA	2,09,16,252	2,09,16,252	21,00,00,000								
										Total Sdtlh	860	2,09,16,252	2,09,16,252	21,00,00,000								
									Total Detail Hd	23056	2,09,16,252	2,09,16,252	21,00,00,000									
									23092	Interest on loans from GOJP Loan No-IDP-244-Rengali Irrigation Project, Phase-II												
										000												
											TA	12,30,100	12,30,100	1,00,00,000								
										Total Sdtlh	000	12,30,100	12,30,100	1,00,00,000								
									Total Detail Hd	23092	12,30,100	12,30,100	1,00,00,000									
									Total Sub Head:	1977	2,21,46,352	2,21,46,352	22,00,00,000									
																		Total Minor Head:	101	2,21,46,352	2,21,46,352	22,00,00,000
									112	1977	External Debt											
									23095	Interest on Loans from IDP-244A-Rengali Irrigation Project Phase-2												
										000												
											TA	11,636	11,636	1,00,000								
										Total Sdtlh	000	11,636	11,636	1,00,000								
									Total Detail Hd	23095	11,636	11,636	1,00,000									
									23102	Interest on Loans from IDP-252-Odisha Integrated Sanitation Improvement Project(II)												
										000												
											TA	1,17,07,006	1,17,07,006	1,70,00,000								
										Total Sdtlh	000	1,17,07,006	1,17,07,006	1,70,00,000								
									Total Detail Hd	23102	1,17,07,006	1,17,07,006	1,70,00,000									
									23103	Interest on Loans from IDP-252A-Odisha Integrated Sanitation Improvement Project(II)												
										000												
											TA	20,139	20,139	50,000								
										Total Sdtlh	000	20,139	20,139	50,000								
									Total Detail Hd	23103	20,139	20,139	50,000									
									23121	Interest on Loans From IDP-257 Odisha Forestry Sector Develoment Project(phase-2)												
										000												
											TA	34,01,642	34,01,642	30,00,000								
										Total Sdtlh	000	34,01,642	34,01,642	30,00,000								
									Total Detail Hd	23121	34,01,642	34,01,642	30,00,000									
23125	Interest on Loans From IDP-257A Odisha Forestry Sector Develoment Project(phase-2)																					

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2049	2049	C	A	A.ii	00	04	112	1977	External Debt					
									23125	Interest on Loans From IDP-257A Odisha Forestry Sector Develoment Project(phase-2)				
										000				
											TA	2,324	2,324	13,00,000
										Total Sdtlh	000	2,324	2,324	13,00,000
									Total Detail Hd	23125	2,324	2,324	13,00,000	
									Total Sub Head:	1977	1,51,42,747	1,51,42,747	2,14,50,000	
									Total Minor Head:	112	1,51,42,747	1,51,42,747	2,14,50,000	
									Total SubMajor Hd	04	3,72,89,099	3,72,89,099	24,14,50,000	
									Total State/District:	00	2,46,94,66,036.02	2,46,94,66,036.02	14,14,51,42,000	
									Total Scheme	A.ii	2,46,94,66,036.02	2,46,94,66,036.02	14,14,51,42,000	
									Total Plan/Non Plan	A	2,46,94,66,036.02	2,46,94,66,036.02	14,14,51,42,000	
									Total Charge/Voted:	C	2,46,94,66,036.02	2,46,94,66,036.02	14,14,51,42,000	
									Total Grant:	2049	2,46,94,66,036.02	2,46,94,66,036.02	14,14,51,42,000	
									Total Major Head	2049	2,46,94,66,036.02	2,46,94,66,036.02	14,14,51,42,000	

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6004	00	V	NP	00000	00	09	101	Block Loans						
								0432	Back to Back Loans					
								48472	ADB-3539-IND					
									000	AC		4,31,43,000	4,31,43,000	
									Total SubDtlHd		000	4,31,43,000	4,31,43,000	
								Total Dtl Head		48472		4,31,43,000	4,31,43,000	
								48476	IBRD 9011-IN					
									000	AC		19,47,90,000	19,47,90,000	
									Total SubDtlHd		000	19,47,90,000	19,47,90,000	
								Total Dtl Head		48476		19,47,90,000	19,47,90,000	
								Total Sub Head		0432		23,79,33,000	23,79,33,000	
								Total Minor Head		101		23,79,33,000	23,79,33,000	
								Total SubMajor Hd		09		23,79,33,000	23,79,33,000	
								Total State/District		00		23,79,33,000	23,79,33,000	
								Total Scheme		00000		23,79,33,000	23,79,33,000	
								Total Plan/Non Plan		NP		23,79,33,000	23,79,33,000	
								Total Charge/Voted		V		23,79,33,000	23,79,33,000	
								Total Grant		00		23,79,33,000	23,79,33,000	
								Total Major Head		6004		23,79,33,000	23,79,33,000	

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8009	00	V	NP	00000	00	01	101	General Provident Funds						
								1686	State Government Employees Provident Fund					
								91043	Deposits of State Government Employees					
								000	SAA			1,17,000	1,17,000	67,76,00,00,000
									TA			2,35,43,12,099	2,35,43,12,099	25,74,88,00,00,000
									TS			2,06,29,890	2,06,29,890	33,88,00,00,00,000
									WORKSWOR			1,00,000	1,00,000	
								Total SubDtlHd	000			2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000
								Total Dtl Head	91043			2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000
								Total Sub Head	1686			2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000
								Total Minor Head	101			2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000
						104	All India Services Provident Fund							
								1652	(NEW) Central Government Employee Provident Fund					
								91027	Deposits of AIS Officers					
								000	SAA			4,28,000	4,28,000	1,37,64,96,000
									TA			82,47,569	82,47,569	2,60,00,48,000
									TS			4,82,626	4,82,626	15,29,44,000
								Total SubDtlHd	000			91,58,195	91,58,195	4,12,94,88,000
								Total Dtl Head	91027			91,58,195	91,58,195	4,12,94,88,000
								Total Sub Head	1652			91,58,195	91,58,195	4,12,94,88,000
								Total Minor Head	104			91,58,195	91,58,195	4,12,94,88,000
								Total SubMajor Hd	01			2,38,43,17,184	2,38,43,17,184	26,80,64,94,88,000
						60	103	Other Miscellaneous Provident Funds						
								1681	Provident Fund of Aided Educational Institutions					
								91021	Deposits made by Aided Educational Institutions					
								000	TS			1,48,92,20,091	1,48,92,20,091	25,41,00,00,000
								Total SubDtlHd	000			1,48,92,20,091	1,48,92,20,091	25,41,00,00,000
								Total Dtl Head	91021			1,48,92,20,091	1,48,92,20,091	25,41,00,00,000
								Total Sub Head	1681			1,48,92,20,091	1,48,92,20,091	25,41,00,00,000
								Total Minor Head	103			1,48,92,20,091	1,48,92,20,091	25,41,00,00,000
								Total SubMajor Hd	60			1,48,92,20,091	1,48,92,20,091	25,41,00,00,000
								Total State/District	00			3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000
								Total Scheme	00000			3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000
								Total Plan/Non Plan	NP			3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000
								Total Charge/Voted	V			3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000
								Total Grant	00			3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000
								Total Major Head	8009			3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000

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6004	00	V	NP	00000	00	09	101	Block Loans						
								0432	Back to Back Loans					
								48472	ADB-3539-IND					
									000	AC		4,31,43,000	4,31,43,000	
									Total SubDtlHd		000	4,31,43,000	4,31,43,000	
								Total Dtl Head		48472		4,31,43,000	4,31,43,000	
								48476	IBRD 9011-IN					
									000	AC		19,47,90,000	19,47,90,000	
									Total SubDtlHd		000	19,47,90,000	19,47,90,000	
								Total Dtl Head		48476		19,47,90,000	19,47,90,000	
								Total Sub Head		0432		23,79,33,000	23,79,33,000	
								Total Minor Head		101		23,79,33,000	23,79,33,000	
								Total SubMajor Hd		09		23,79,33,000	23,79,33,000	
								Total State/District		00		23,79,33,000	23,79,33,000	
								Total Scheme		00000		23,79,33,000	23,79,33,000	
								Total Plan/Non Plan		NP		23,79,33,000	23,79,33,000	
								Total Charge/Voted		V		23,79,33,000	23,79,33,000	
								Total Grant		00		23,79,33,000	23,79,33,000	
								Total Major Head		6004		23,79,33,000	23,79,33,000	

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8009	00	V	NP	00000	00	01	101	General Provident Funds						
								1686	State Government Employees Provident Fund					
								91043	Deposits of State Government Employees					
								000	SAA	1,17,000	1,17,000	67,76,00,00,000		
									TA	2,35,43,12,099	2,35,43,12,099	25,74,88,00,00,000		
									TS	2,06,29,890	2,06,29,890	33,88,00,00,00,000		
									WORKSWOR	1,00,000	1,00,000			
								Total SubDtlHd	000	2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000		
								Total Dtl Head	91043	2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000		
								Total Sub Head	1686	2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000		
								Total Minor Head	101	2,37,51,58,989	2,37,51,58,989	26,76,52,00,00,000		
						104	All India Services Provident Fund							
								1652	(NEW) Central Government Employee Provident Fund					
								91027	Deposits of AIS Officers					
								000	SAA	4,28,000	4,28,000	1,37,64,96,000		
									TA	82,47,569	82,47,569	2,60,00,48,000		
									TS	4,82,626	4,82,626	15,29,44,000		
								Total SubDtlHd	000	91,58,195	91,58,195	4,12,94,88,000		
								Total Dtl Head	91027	91,58,195	91,58,195	4,12,94,88,000		
								Total Sub Head	1652	91,58,195	91,58,195	4,12,94,88,000		
								Total Minor Head	104	91,58,195	91,58,195	4,12,94,88,000		
								Total SubMajor Hd	01	2,38,43,17,184	2,38,43,17,184	26,80,64,94,88,000		
						60	103	Other Miscellaneous Provident Funds						
								1681	Provident Fund of Aided Educational Institutions					
								91021	Deposits made by Aided Educational Institutions					
								000	TS	1,48,92,20,091	1,48,92,20,091	25,41,00,00,000		
								Total SubDtlHd	000	1,48,92,20,091	1,48,92,20,091	25,41,00,00,000		
								Total Dtl Head	91021	1,48,92,20,091	1,48,92,20,091	25,41,00,00,000		
								Total Sub Head	1681	1,48,92,20,091	1,48,92,20,091	25,41,00,00,000		
								Total Minor Head	103	1,48,92,20,091	1,48,92,20,091	25,41,00,00,000		
								Total SubMajor Hd	60	1,48,92,20,091	1,48,92,20,091	25,41,00,00,000		
								Total State/District	00	3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000		
								Total Scheme	00000	3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000		
								Total Plan/Non Plan	NP	3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000		
								Total Charge/Voted	V	3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000		
								Total Grant	00	3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000		
								Total Major Head	8009	3,87,35,37,275	3,87,35,37,275	27,06,05,94,88,000		