## GOVERNMENT OF ODISHA FINANCE DEPARTMENT

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No. 7563 /F., Date 30 03 2022

## From

Vishal Kumar Dev, IAS
Principal Secretary to Government

To

The DC-cum-ACS to Government/
Additional Chief Secretary to Government/
Principal Secretary to Government/
Commissioner-cum-Secretary to Government/
Secretary to Government/
All Departments

Sub: Online distribution of allotments through the IFMS Portal by all the Administrative Departments to Controlling Officers and from Controlling Officers to DDOs/ Divisions/ Projects out of the Budget Estimates (Vote on Account) 2022-23.

## Madam/Sir,

I am directed to invite reference to the subject cited above and to say that the Budget Estimates (Vote on Account) 2022-23 for the first 4 months of the financial year 2022-23 has been laid before the Odisha Legislative Assembly on 30th March, 2022 and after enactment of the related Vote on Account, all Administrative Departments will be authorized to incur expenditure for the next four months till full budget for FY 2022-23 is presented.

2. The provision made in the Budget Estimates (Vote on Account) will be made available in the Budget Interface and Work Expenditure Module of Odisha Treasury Portal (www.odishatreasury.gov.in/www.ifmsodisha.gov.in) on 30<sup>th</sup> March, 2022 enabling Administrative Departments to distribute the allotments to their Controlling Officers. Subsequently, the Controlling Officers, will be able to distribute the budget provisions allotted to them by the Administrative Departments to their DDOs.

- 3. The process of distribution of budgetary allocation should preferably be completed on or before 31st March, 2022 in order to enable the Treasuries / Sub-Treasuries to process the claims pertaining to the next financial year. However, the budgetary unit of appropriation which are covered under Global Allotment System need not be allocated to the DDOs by the respective Controlling Officers.
- 4. Sanction and release of funds from the Budget Estimates (Vote on Account) 2022-23 would be regulated by specific instructions of Finance Department to be issued in this regard.

It is, therefore, requested that the Administrative Departments and Controlling Officers are to ensure distribution of budgetary allocation as per the above timeline and enable the DDOs to submit their claims and incur expenditure immediately after the enactment of the Budget Estimates (Vote on Account) 2022-23.

This may kindly be treated as MOST URGENT.

Yours faithfully,

Principal Secretary to Government

Memo No. 7564 /F., dated 30 3 2022

Copy forwarded to all the Controlling Officers for information and necessary action.

Under Secretary to Government

Memo No. 4565 /F., dated 30 3 2022

Copy forwarded to the Director of Treasuries and Inspection, Odisha, Bhubaneswar for information and necessary action.

Under Secretary to Government

Memo No. 7566 /F., dated 30 3 2022

Copy forwarded to all Branches of Finance Department for information and necessary action.

Under Secretary to Government

Memo No. 7567 /F., dated 30 3 2022

Copy forwarded to the Heads of Portal group, IT Centre, Secretariat, Odisha for information and necessary action. He/ She is requested to upload the circular regarding distribution of Budget Allotment for incurring expenditure for the financial year 2022-23 in the Website (www.Odisha.gov.nic.in/financelindex.htm) of Finance Department for information of all Administrative Departments and Controlling Officers.

Under Secretary to Government