

GOVERNMENT OF ODISHA
FINANCE DEPARTMENT

No. 12208 /F, Date: 17.05.2022
FIN-BUD1-BT-0006-2021

From

Vishal Kumar Dev, I.A.S.
Principal Secretary to Government.

To

**All Additional Chief Secretaries/
Principal Secretaries/
Commissioner-Cum-Secretaries/
Secretaries to Government.**

Sub: Preparation of Revised Estimates for 2021-22 and Budget Estimates for 2022-23.

Sir/Madam,

I am directed to say that proposals for formulation of Revised Estimates for 2021-22 and Budget Estimates for 2022-23 were invited vide Finance Department Letter No. 27381/F., dt.29.09.2021.

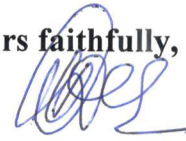
2. Due to time constraint for completing the entire legislative process on account of the Panchayat and Municipal Elections during February and March, 2022, the Budget Estimates (Vote-on-Account), 2022-23 was presented in the Assembly on 30th March, 2022. The VoA Budget was then passed on 31st March, 2022 to enable us to incur expenditure for the first four months of the financial year 2022-23 on existing establishment, schemes and projects.

3. Now the full Budget for the financial year 2022-23 is likely to be presented in the Assembly during the month of June, 2022, so that the On-Account provisions would be subsumed and the full Budget would be made available for incurring expenditure by Departmental Authorities after its approval by Legislative Assembly. In the meanwhile, some time has passed post-Budget (VoA) and the Departments may need some internal re-alignment of Budget allocations to give effect to certain policy decisions, like – implementation of new Schemes and Programmes, new CSS Schemes of Government of India, and other evolving development and welfare priorities of the Government. There have also been instances of re-appropriations so as to meet any additional requirement by surrender under appropriate units of expenditure. Above issues need to be addressed in the Budget Process so that expenditure is incurred by Public Authorities without any difficulties/ hindrances.

4. Further, in continuation to this Department Letter No.1437/F dt.18.01.2022 it is once again stressed that there is need to prepare a separate R & D Budget at the State Government level in order to capture the quantum and the quality of R&D Expenditure across all Departments.

5. Taking into consideration the above facts, all Departments are now requested to submit the modified Budget proposals, if any, within the hard ceiling communicated earlier in BETA system, along with the list of schemes earmarked for Research and Development (R &D) on or before **25th May, 2022**, for formulation of Revised Estimates for 2021-22 and Budget Estimates for 2022-23. All such proposals shall be endorsed to Planning & Convergence Department and Finance Department either electronically in OSWAS or through UOI Note duly approved by Secretary of the concerned Department.

Yours faithfully,



Principal Secretary to Government

Memo No. 12209 /F Date 17-05-2022

Copy forwarded to Financial Advisors/Assistant Financial Advisors of Departments of Government and Accounts Officers of Heads of Departments for information and necessary action.


Joint Secretary to Government

Memo No. 12210 /F Date 17-05-2022

Copy forwarded to Officers/ Section Officers of all Budget & Expenditure Branches of Finance Department for information and necessary action.


Joint Secretary to Government

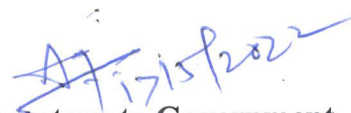
Memo No. 12211 /F Date 17-05-2022

Copy forwarded to all Treasury Officers of District Treasuries and Special Treasuries/Sub-Treasury Officers/ F.A. and C.A.O of all the Irrigation Projects for information and necessary action.


Joint Secretary to Government

Memo No. 12212 /F Date 17-05-2022

Copy forwarded to Private Secretary to Hon'ble Minister, Finance/ Chief Advisor to Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S. for kind information of Hon'ble Minister, Finance/ Chief Advisor to Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S.


Joint Secretary to Government

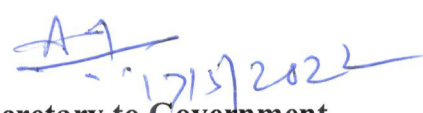
Memo No. 12213 /F Date 17-05-2022

Copy forwarded to the Accountant General (A&E), for favour of information.


Joint Secretary to Government

Memo No. 12214 /F Date 17-05-2022

Copy forwarded to the Portal-in-Charge, FID with request to upload the circular in the website of Finance Department at <https://finance.odisha.gov.in/>.


Joint Secretary to Government