



GOVERNMENT OF ODISHA

**SPECIAL SUPPLEMENT
TO
BUDGET, 2022-23
FOR
PANCHAYATI RAJ INSTITUTIONS
(PRIs)**

FINANCE DEPARTMENT

July, 2022

P R E F A C E

The 5th State Finance Commission constituted under the provisions of Article-243-I and 243-Y of the Constitution of India, read with Section 3 and 8 of the Odisha Finance Commission (Miscellaneous Provisions) Act, 1993 (Odisha Act 28 of 1993) has submitted its report to the Hon'ble Governor of Odisha in August, 2019 covering all aspects of its mandate. In its recommendations, the Commission has addressed the issue of transfer of resources to the Local Bodies of the State out of the State's Taxes and Consolidated Fund. The Commission has also emphasized on strengthening resource base of the Local Bodies to help them to evolve into responsible units of Local Self-Governance. To synchronize the period of 5th State Finance Commission to the award period of 15th Finance Commission, the scheme of transfer of resources to the Local Bodies has been worked out for six years i.e. 2020-26. The Action Taken on the recommendations of 5th SFC covering a period of six years (i.e. 2020-26) is being laid on the Table of the House in pursuance of Article 243-I(4) and 243-Y(2) of the Constitution.

(i) Devolution: The Commission in its report recommended inter-se-distribution of Devolution amongst the three tiers of Panchayati Raj Institutions. The recommendations are based on population size in each GP and have stipulated devolution amongst the Gram Panchayats, Panchayat Samities and Zilla Parishads of the State in the ratio 70:20:10. But Government has decided the inter se allocation of devolution funds of 5th SFC among the three tiers of PRIs in the order of 60:30:10.

(ii) Assignment of Taxes: The Commission has recommended transfer of fund out of SGST in lieu of Entry Tax for salary and establishment requirements, payment of Honorarium, sitting Fees, T.A and D.A of the elected representatives of Panchayati Raj Institutions. Similarly funds out of Motor Vehicle Tax are earmarked for maintenance / improvement of road infrastructure.

(iii) Grants-in-Aids: Similarly, the Commission has identified some specific services and infrastructure needs of Panchayati Raj Institutions in its report and has recommended Grants-in-Aid to meet the fund requirement for these focus areas in addition to the funds provided under Devolution and Assignment of Taxes. Some of these key areas are provision of drinking water, all weather connectivity, street lights, Rural Haats, maintenance of Primary school buildings, preservation of water bodies, funds for innovative practices, provision of facility at GP Headquarters etc.

As per the decision taken at point 6.12 of the Action Taken Report on the recommendations of the 5th State Finance Commission, a Special Supplement to the Budget document in respect of transfer of funds to Local Bodies on the basis of the recommendations of the Commission is to be presented by the Finance Department in the Legislative Assembly by the end of fiscal year regarding utilisation of grants by the Local Bodies.

The Supplement for Rural Local Bodies (Panchayati Raj Institutions) for the 3rd fiscal year of the 5th SFC award period i.e. year ending by March 2023 has been prepared in compliance to the above decision of Government in the Action Taken Report. The Supplement provides information on Actuals for 2020-21, Revised Estimates for the year 2021-22 & Budget estimates for the year 2022-23.

The Supplement captures the Functional Major Head/Minor Head-wise provision upto Object Head earmarked for transfer to all the three tiers of Rural Local Bodies.

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Statement- I (a) The details of EOM-wise classification of transfers of funds to all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2020-21 (actual)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Prorammes	00	196-Assistance to Zilla Parishad	3425- Basic Grants to Rural Local Bodies as recommended by 15th Finance Commission	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	11290.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	11290.00
		197-Assistance to Block Panchayat	3425- Basic Grants to Rural Local Bodies as recommended by 15th Finance Commission	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	22580.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	22580.00
		198-Assistance to Gram Panchayats	3425- Basic Grants to Rural Local Bodies as recommended by 15th Finance Commission	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	79030.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	79030.00
Total - CFC						225800.00
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606-Honorarium, Sitting Fees, T.A & DA		554.76
		197-Assistance to Block Panchayat	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606-Honorarium, Sitting Fees, T.A & DA		2078.43
		198-Assistance to Gram Panchayats	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606-Honorarium, Sitting Fees, T.A & DA		5413.69
2515-Other Rural Development Programme	00	196-Assistance to Zilla Parishad	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012-Devolution		9151.00
			3463-Grants and Assistance under 5th SFC	41686- Creation of District Data Centre at Dist. level for PRIs and ULBs	908-Grants for creation of Capital Assets	2500.00
			3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	41476-Other Grants to Zilla Parishad	921-GIA towards Salary	364.73
		001-Direction & Administration	3465-District Establishment under the award of 5th SFC			1483.92
		197-Assistance to Block Panchayat	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012-Devolution		27453.00
		102-Community Development	3466-panchayat Samiti Establishment under the award of 5th SFC			29356.67
		198-Assistance to Gram Panchayats	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012-Devolution		54323.20
			3463- Grants and Assistance under the award of 5th SFC	41575-Street Light	918-GIA-General (Non-Salary)	5666.00
41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)			5833.00		
41577-Creation of Capital assets for revenue generation	908-Grants for creation of Capital Assets	14166.00				

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Programme	00	198-Assistance to Gram Panchayats	3463- Grants and Assistance under the award of 5th SFC	41695- Provision of facilities at GP Hqrs	908-Grants for creation of Capital Assets	11330.00
				41687- Preservation and development of Water Bodies	908-Grants for creation of Capital Assets	2083.00
				41688- Provision of safe drinking water	908-Grants for creation of Capital Assets	16666.00
				41689- Tube Well System (Solar Energy)	908-Grants for creation of Capital Assets	
				41690-Innovative Practices	908-Grants for creation of Capital Assets	1250.00
				41691- Infrastructure for Banking Facilities at GP Hqrs	908-Grants for creation of Capital Assets	2083.00
				41692- All weather connectivity	908-Grants for creation of Capital Assets	9769.00
				41693- Development of Rural Haats	908-Grants for creation of Capital Assets	5000.00
				41694- Maintenance of Primary School Buildings	908-Grants for creation of Capital Assets	5233.00
			3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	41041-Grants to Gram Panchayats	921- Grant- in -Aid towards Salary	8.05
3054-Road and Bridges	04	337-Road Works	3467-Maintenance / Improvement of Road infrastructure under the award of 5th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA- General (Non-Salary)	9315.00
2501-Special Programmes for Rural Development	01- IRDP	001-Direction and Administration	3464-Strengthening of Panchayat Samiti Establishment under the award of 5th SFC			24490.95
Total - SFC						245572.40
Grand Total - (SFC + CFC)						471372.40

**Statement-I(b) - Details of spatial distribution of transfer upto District level,
2020-21(Actuals)**

(Rs. in Lakh)

Sl. No.	Name of the Districts	Funds transferred through State Budget (upto Minor Head Level)			
		196 Zilla Parishad	197 Block Panchayat	198 Gram Panchayat	Grand Total
1	ANGUL	958.18	3488.45	9849.12	14295.75
2	BOLANGIR	1662.56	6105.53	13776.32	21544.41
3	BALASORE	1437.77	5233.17	15758.60	22429.54
4	BARGARH	1407.77	5233.17	11074.79	17715.73
5	BHADRAK	840.78	3052.27	9542.71	13435.76
6	BOUDH	351.19	1307.54	3020.40	4679.13
7	CUTTACK	1642.56	6105.53	16327.66	24075.75
8	DEOGARH	351.19	1307.54	3064.17	4722.90
9	DHENKANAL	938.18	3488.45	9180.06	13606.69
10	GAJAPATI	820.78	3052.27	6522.31	10395.36
11	GANJAM	2681.74	9524.98	22018.46	34225.18
12	JAGATSINGHPUR	938.18	3488.45	8667.23	13093.86
13	JAJPUR	1172.97	4360.81	13613.68	19147.46
14	JHARSUGUDA	585.99	2179.90	3414.36	6180.25
15	KALAHANDI	1525.16	5639.35	13569.90	20734.41
16	KANDHAMAL	1407.77	5233.17	7485.33	14126.27
17	KENDRAPARA	1055.57	3924.63	10899.70	15879.90
18	KENDUJHAR	1535.16	5669.35	13000.84	20205.35
19	KHORDHA	1192.97	4360.81	8317.04	13870.82
20	KORAPUT	1642.56	6105.53	10505.75	18253.84
21	MALKANGIRI	820.78	3052.27	4858.90	8731.95
22	MAYURBHANJ	3191.33	11339.70	17609.79	32140.82
23	NABARANGAPUR	1174.97	4360.81	8273.26	13809.04
24	NAYAGARH	988.18	3488.45	8492.13	12968.76
25	NUAPADA	585.48	2179.90	5734.38	8499.76
26	PURI	1290.37	4796.98	11731.40	17818.75
27	RAYAGADA	1290.37	4796.99	7966.85	14054.21
28	SAMBALPUR	1055.57	3924.63	6040.80	11021.00
29	SONEPUR	703.38	2616.08	4771.35	8090.81
30	SUNDARGARH	1994.75	7414.07	12210.12	21618.94
Total -		37244.21	136830.78	297297.41	471372.40

Statement- I (a) The details of EOM-wise classification of transfers of funds to all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2021-22 (RE)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Prorammes	00	196-Assistance to Zilla Parishad	3492-15th FC Grant : Untied Grant to Rural Local Bodies	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	6676.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	10014.00
			3493-15th FC Grant : Conversion of Rural PHC & CSs into Health and wellness center	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	12532.98
			3494-15th FC Grant : Grants for buildingless sub-centers PHCs, CHCs	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	7283.00
			3495-15th FC Grant : Financial requirement for establishing Block level public health units	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	2908.00
			3496-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities- PHCs	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	6549.92
			3497-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities-Sub centers	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	6172.00
		197-Assistance to Block Panchayat	3492-15th FC Grant : Untied Grant to Rural Local Bodies	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	13352.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	20028.00
			3493-15th FC Grant : Conversion of Rural PHC & CSs into Health and wellness center	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3494-15th FC Grant : Grants for buildingless sub-centers PHCs, CHCs	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3495-15th FC Grant : Financial requirement for establishing Block level public health units	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3496-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities- PHCs	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3497-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities-Sub centers	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Prorammes	00	198-Assistance to Gram Panchayats	3492-15th FC Grant : Untied Grant to Rural Local Bodies	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	46732.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	70098.00
			3493-15th FC Grant : Conversion of Rural PHC & CSs into Health and wellness center	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3494-15th FC Grant : Grants for buildingless sub-centers PHCs, CHCs	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3495-15th FC Grant : Financial requirement for establishing Block level public health units	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3496-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities- PHCs	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3497-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities-Sub centers	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
Total - CFC						202346.00
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606- Honorarium, Sitting Fees, T.A & DA		580.00
		197-Assistance to Block Panchayat	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606- Honorarium, Sitting Fees, T.A & DA		2100.00
		198-Assistance to Gram Panchayats	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606- Honorarium, Sitting Fees, T.A & DA		5600.00
2515-Other Rural Development Programme	00	196-Assistance to Zilla Parishad	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012- Devolution		9151.00
			3463-Grants and Assistance under 5th SFC	41686- Creation of District Data Centre at Dist. level for PRIs and ULBs	908-Grants for creation of Capital Assets	2500.00
			3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	41476-Other Grants to Zilla Parishad	921-GIA towards Salary	500.00
		001-Direction & Administration	3465-District Establishment under the award of 5th SFC			1832.45
		197-Assistance to Block Panchayat	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012- Devolution		27453.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)	
2515-Other Rural Development Prorammes	00	102-Community Development	3466-panchayat Samiti Establishment under the award of 5th SFC			29075.78	
		198-Assistance to Gram Panchayats	3463- Grants and Assistance under the award of 5th SFC	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012-Devolution		55486.81
				41575-Street Light	918-GIA-General (Non-Salary)	5666.00	
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	5833.00	
				41577-Creation of Capital assets for revenue generation	908-Grants for creation of Capital Assets	14166.00	
				41695- Provision of facilities at GP Hqrs	908-Grants for creation of Capital Assets	11330.00	
				41687- Preservation and development of Water Bodies	908-Grants for creation of Capital Assets	2083.00	
				41688- Provision of safe drinking water	908-Grants for creation of Capital Assets	12500.00	
				41689- Tube Well System (Solar Energy)	908-Grants for creation of Capital Assets	4166.00	
				41690-Innovative Practices	908-Grants for creation of Capital Assets	1250.00	
				41691- Infrastructure for Banking Facilities at GP Hqrs	908-Grants for creation of Capital Assets	2083.00	
				41692- All weather connectivity	908-Grants for creation of Capital Assets	9769.00	
				41693- Development of Rural Haats	908-Grants for creation of Capital Assets	5000.00	
				41694- Maintenance of Primary School Buildings	908-Grants for creation of Capital Assets	5233.00	
				41707-Payment of Incentives	918-GIA-General (Non-Salary)	3200.00	
				3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	41041-Grants to Gram Panchayats	921- Grant-in -Aid towards Salary	14.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3054-Road and Bridges	04	337-Road Works	3467-Maintenance / Improvement of Road infrastructure under the award of 5th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA-General (Non-Salary)	10060.00
2501-Special Programmes for Rural Development	01	001-Direction and Administration	3464-Strengthening of Panchayat Samiti Establishment under the award of 5th SFC			29958.77
Total - SFC						256590.81
Grand Total - (SFC + CFC)						458936.81

Statement-I(b) - Details of spatial distribution of transfers upto District level, 2021-22(RE)

(Rs. in Lakh)

Sl. No.	Name of the Districts	Funds transferred through State Budget (upto Minor Head Level)			Grand Total
		196 Zilla Parishad	197 Block Panchayat	198 Gram Panchayat	
1	ANGUL	1284.48	4550.94	8950.15	14785.57
2	BOLANGIR	2247.85	6411.77	12609.77	21269.39
3	BALASORE	1926.73	7281.50	14320.25	23528.48
4	BARGARH	1926.73	5117.28	10063.95	17107.96
5	BHADRAK	1123.92	4409.35	8671.71	14204.98
6	BOUDH	481.68	1395.62	2744.71	4622.01
7	CUTTACK	2247.85	7544.44	14837.37	24629.66
8	DEOGARH	481.68	1415.85	2784.49	4682.02
9	DHENKANAL	1284.48	4287.99	8433.03	14005.50
10	GAJAPATI	1123.92	3013.73	5926.99	10064.64
11	GANJAM	3532.33	10173.87	20008.57	33714.77
12	JAGATSINGHPUR	1284.48	4004.83	7876.14	13165.45
13	JAJPUR	1605.61	6290.41	12371.10	20267.12
14	JHARSUGUDA	802.80	1577.66	3102.72	5483.18
15	KALAHANDI	2087.29	6270.18	12331.32	20688.79
16	KANDHAMAL	1926.73	3458.71	6802.12	12187.56
17	KENDRAPARA	1445.04	5036.37	9904.84	16386.25
18	KENDUJHAR	2087.29	6007.24	11814.20	19908.73
19	KHORDHA	1605.61	3843.01	7557.91	13006.53
20	KORAPUT	2247.85	4854.33	9546.83	16649.01
21	MALKANGIRI	1123.92	2245.13	4415.41	7784.46
22	MAYURBHANJ	4174.57	8171.46	16070.50	28416.53
23	NABARANGAPUR	1605.61	3822.79	7518.13	12946.53
24	NAYAGARH	1284.48	3923.92	7717.02	12925.42
25	NUAPADA	802.80	2649.66	5210.98	8663.44
26	PURI	1766.17	5420.67	10660.63	17847.47
27	RAYAGADA	1766.17	3681.20	7239.68	12687.05
28	SAMBALPUR	1445.04	2791.24	5489.43	9725.71
29	SONEPUR	963.36	2204.68	4335.85	7503.89
30	SUNDARGARH	2729.57	5643.16	11098.19	19470.92
Total -		50416.04	137498.99	270413.99	458329.02
Sl. No.	Reason for Discrepancies			Amount in Lakh	
1	Transfer of fund of TRs.58181.00 was failed while transferring of Devolution funds to GPs due to technical error during the year 2020-21. The same amount has been augmented in the supplementary budget of 2021-22.			581.81	
2	TRs.2417.00 less received from GOI under 15th CFC as compared with the budget provision.			24.17	
3	Less expenditure under GIA towards salary for GP Secretaries due to retirement.			1.81	

Statement- I (a) The details of EOM-wise classification of transfers of funds to all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2022-23 (Budget Estimates)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Prorammes	00	196-Assistance to Zilla Parishad	3492-15th FC Grant : Untied Grant to Rural Local Bodies	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	6912.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	10368.00
			3493-15th FC Grant : Conversion of Rural PHC & CSs into Health and wellness center	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	12533.00
			3494-15th FC Grant : Grants for buildingless sub-centers PHCs, CHCs	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	7283.00
			3495-15th FC Grant : Financial requirement for establishing Block level public health units	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	2908.00
			3496-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities PHCs	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	6550.00
			3497-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities Sub centers	41040-Grants to Zilla Parishad	918-GIA-General (Non-Salary)	6172.00
		197-Assistance to Block Panchayat	3492-15th FC Grant : Untied Grant to Rural Local Bodies	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	13824.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	20736.00
			3493-15th FC Grant : Conversion of Rural PHC & CSs into Health and wellness center	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3494-15th FC Grant : Grants for buildingless sub-centers PHCs, CHCs	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3495-15th FC Grant : Financial requirement for establishing Block level public health units	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3496-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities PHCs	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01
			3497-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities Sub centers	41190- Grants to Panchayat Samiti	918-GIA-General (Non-Salary)	0.01

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Prorammes	00	198-Assistance to Gram Panchayats	3492-15th FC Grant : Untied Grant to Rural Local Bodies	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	48384.00
			3469- Tied Grants to local bodies as recommended by 15th Finance Commission	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	72576.00
			3493-15th FC Grant : Conversion of Rural PHC & CSs into Health and wellness center	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3494-15th FC Grant : Grants for buildingless sub-centers PHCs, CHCs	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3495-15th FC Grant : Financial requirement for establishing Block level public health units	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3496-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities PHCs	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
			3497-15th FC Grant : Support for diagnostics infrastructure to the primary health care facilities Sub centers	41041- Grants to Gram Panchayat	918-GIA-General (Non-Salary)	0.01
Total - CFC						208246.10
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606- Honorarium, Sitting Fees, T.A & DA		600.00
		197-Assistance to Block Panchayat	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606- Honorarium, Sitting Fees, T.A & DA		2100.00
		198-Assistance to Gram Panchayats	3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	78606- Honorarium, Sitting Fees, T.A & DA		5600.00
2515-Other Rural Development Programme	00	196-Assistance to Zilla Parishad	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012- Devolution		9151.00
			3463-Grants and Assistance under 5th SFC	41686- Creation of District Data Centre at Dist. level for PRIs and ULBs	908-Grants for creation of Capital Assets	2500.00
			3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	41476-Other Grants to Zilla Parishad	921-GIA towards Salary	6555.53
		001-Direction & Administration	3465-District Establishment under the award of 5th SFC			1884.03
		197-Assistance to Block Panchayat	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012- Devolution		27453.00
		102-Community Development	3466-panchayat Samiti Establishment under the award of 5th SFC			31610.99

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Programme	00	198-Assistance to Gram Panchayats	3462-Devolution of funds to PRIs under the Award of 5th SFC	80012-Devolution		54905.00
				41575-Street Light	918-GIA-General (Non-Salary)	5667.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	5833.00
				41577-Creation of Capital assets for revenue generation	908-Grants for creation of Capital Assets	14167.00
				41695- Provision of facilities at GP Hqrs	908-Grants for creation of Capital Assets	11330.00
				41687- Preservation and development of Water Bodies	908-Grants for creation of Capital Assets	2083.00
				41688- Provision of safe drinking water	908-Grants for creation of Capital Assets	12500.00
				41689- Tube Well System (Solar Energy)	908-Grants for creation of Capital Assets	4167.00
				41690-Innovative Practices	908-Grants for creation of Capital Assets	1250.00
				41691- Infrastructure for Banking Facilities at GP Hqrs	908-Grants for creation of Capital Assets	2083.00
				41692- All weather connectivity	908-Grants for creation of Capital Assets	9769.00
				41693- Development of Rural Haats	908-Grants for creation of Capital Assets	5000.00
				41694- Maintenance of Primary School Buildings	908-Grants for creation of Capital Assets	5233.00
				41707-Payment of Incentives	918-GIA-General (Non-Salary)	3200.00
				3468-Assignment out of SGST in lieu of Entry Tax as per award of 5th SFC	41041-Grants to Gram Panchayats	921- Grant-in -Aid towards Salary

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3054-Road and Bridges	04	337-Road Works	3467-Maintenance / Improvement of Road infrastructure under the award of 5th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA-General (Non-Salary)	10865.00
2501-Special Programmes for Rural Development	01	001-Direction and Administration	3464-Strengthening of Panchayat Samiti Establishment under the award of 5th SFC			29386.01
Total - SFC						264903.56
Grand Total - (SFC + CFC)						473149.66