



**GOVERNMENT OF ODISHA**

**SPECIAL SUPPLEMENT  
TO  
BUDGET, 2022-23  
FOR  
URBAN LOCAL BODIES (ULBs)**

**FINANCE DEPARTMENT**

**JULY, 2022**



## **P R E F A C E**

The 5<sup>th</sup> State Finance Commission constituted under the provisions of Article-243-I and 243-Y of the Constitution of India, read with Section 3 and 8 of the Odisha Finance Commission (Miscellaneous Provisions) Act, 1993 (Odisha Act 28 of 1993) has submitted its report to the Hon'ble Governor of Odisha in August, 2019 covering all aspects of its mandate. In its recommendations, the Commission has addressed the issue of transfer of resources to the Local Bodies of the State out of the State's Taxes and Consolidated Fund. The Commission has also emphasized on strengthening resource base of the Local Bodies to help them to evolve into responsible units of Local Self-Governance. To synchronise the period of 5th State Finance Commission to the award period of 15th Finance Commission, the scheme of transfer of resources to the Local Bodies has been worked out for six years i.e. 2020-26. The Action Taken on the recommendations of 5<sup>th</sup> SFC covering a period of six years (i.e. 2020-26) is being laid on the Table of the House, in pursuance of Article 243-I (4) and 243-Y (2) of the Constitution.

**(i) Devolution :** The Commission in its report recommended inter-se-distribution of Devolution amongst Urban Local Bodies. The recommendations are based on population of each ULB and have stipulated devolution amongst Municipal Corporations, Municipalities, and NACs.

**(ii) Assignment of Taxes :** The Commission has recommended transfer of fund out of SGST in lieu of Entry Tax for salary and establishment requirements, payment of Honorarium and sitting Fees of the elected representatives of Urban Local Bodies. Similarly funds out of Motor Vehicle Tax are earmarked for maintenance / improvement of road infrastructure.

**(iii) Grants-in-Aids :** Similarly, the Commission has identified some specific services and infrastructure needs of Urban Local Bodies in its report and has recommended Grants-in-Aid to meet the fund requirement for these focus areas in addition to the funds provided under Devolution and Assignment of Taxes. Some of these key areas are Sanitation & Solid Waste Management, Provisions for safe drinking water, Maintenance of Primary School Buildings, Establishment of water testing labs at district level, development of water bodies, Development of civic amenities at Konark NAC, electric crematoria, storm water drainage, Septage management, Funds for innovative practices, incentives etc.

As per the decision taken at point 6.12 of the Action Taken Report on the recommendations of the 5th State Finance Commission, a Special Supplement to the Budget document in respect of transfer of fund to Local Bodies on the basis of the recommendations of the Commission is to be presented by the Finance Department in the Legislative Assembly by the end of fiscal year regarding utilisation of grants by the Local Bodies.

The Supplement for Urban Local Bodies for the 1st fiscal year of the 5th SFC award period i.e. year ending by March, 2023 has been prepared in compliance to the above decision of Government in the Action Taken Report. The Supplement provides information on Actuals for 2020-21, Revised Estimates for the year 2021-22 and Budget estimates for the year 2022-23.

The Supplement captures the Functional Major Head/Minor Head-wise provision upto Object Head earmarked for transfer to all the three tiers of Urban Local Bodies.



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STATEMENT I-(b) Details of Spatial distribtion of transfers up to district level within the State Budget 2020-21 (Actuals)										
Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)				
2217-Urban Development	05-Other Urban Developm ent Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3419-Basic Grant to ULBs as recommended by 15th Finance Commission	41048-Grants	918-GIA - General (Non-Salary	21187.51				
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			21187.51				
		192-Asst. to Municipalities & Municipal Councils	3419-Basic Grant to ULBs as recommended by 15th Finance Commission			23205.83				
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			23388.77				
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3419-Basic Grant to ULBs as recommended by 15th Finance Commission			9773.72				
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			9773.72				
		Total - 3419-Basic Grant to ULBs as recommended by 15th Finance Commission						54167.06		
		Total - 3420-Tied up Grants to ULBs recommended by 15th Finance Commission						54350.00		
		Total - CFC Grant						108517.06		

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation & Assig. to Local Bodies & PRIs	00	191-Asst. to Local Bodies, Corporations	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA- General (Non- Salary)	2100.00
				41576-Maintenance of Capital Assets	918-GIA- General (Non- Salary)	542.28
			3417-Grants and Assistance under the award of 5th SFC	41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	1403.50
				21175-Maintenance of Primary School Building	918-GIA- General (Non- Salary)	0.00
				21176-Development of Water Bodies	918-GIA- General (Non- Salary)	0.00
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	200.00
				22064-Septage Management	918-GIA- General (Non- Salary)	171.56
				80012-Devolution		12395.00
			3418- Compensation & Assignment under 5th SFC	29001- Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	2677.04
				29021- Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		20747.48
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		0.00
				29023-Sitting Fees, Honorarium		0.00



Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation & Assig. to Local Bodies & PRIs	00	192-Asst. to Municipalities/ Municipal Councils	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA- General (Non- Salary)	3100.00
				41576-Maintenance of Capital Assets	918-GIA- General (Non- Salary)	573.56
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	1484.45
				21175-Maintenance of Primary School Building	918-GIA- General (Non- Salary)	0.00
				21176-Development of Water Bodies	918-GIA- General (Non- Salary)	1484.29
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	400.00
				22064-Septage Management	918-GIA- General (Non- Salary)	528.44
				80012-Devolution		13000.00
			3418- Compensation & Assignment under 5th SFC	29001- Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	2832.51
				29021- Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		21944.80
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		0.00
				29023-Sitting Fees, Honorarium		0.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation & Assig. to Local Bodies & PRIs	00	193-Asst. to Notified Area Councils	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA- General (Non- Salary)	1106.30
				41576-Maintenance of Capital Assets	918-GIA- General (Non- Salary)	214.61
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	557.27
				21175-Maintenance of Primary School Building	918-GIA- General (Non- Salary)	0.00
				21176-Development of Water Bodies	918-GIA- General (Non- Salary)	598.70
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	217.50
				22064-Septage Management	918-GIA- General (Non- Salary)	133.00
				37316-New NACs infrastructure	908-Grants for creation of Capital Assets	300.00
				37317-Development of Civic Amenities at Konark NAC	908-Grants for creation of Capital Assets	666.00
				80012-Devolution		5050.13
			3418- Compensation & Assignment under 5th SFC	29001- Compensation	927-Assign- ment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	1066.36
				29021- Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		8307.72

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation & Assig. to Local Bodies & PRIs	00	193-Asst. to Notified Area Councils	3418- Compensation & Assignment under 5th SFC	29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		0.00
				29023-Sitting Fees, Honorarium		1.69
		200-Other Miscellaneous Compensation and Assignment	3417-Grants and Assistance under the award of 5th SFC	37299-Development of Water Testing Laboratory	908-Grants for creation of Capital Assets	666.00
				37318-Provision of Safe Drinking Water	908-Grants for creation of Capital Assets	8333.00
				37319-Storm Water Drainage	908-Grants for creation of Capital Assets	3333.00
				78741-Innovative Practices	918-GIA- General (Non- Salary)	416.00
		Total - SFC				
Grand Total - (SFC + CFC )					225069.25	

**STATEMENT I-(b) Details of Spatial distribtion of transfers up to district level within the State Budget 2020-21  
(Actuals)**

(Rs.in Lakh)

SL. No.	Name of the District	Municipal Corporations-191	Municipalities-192	NACs-193	Total
1	2				
1	Angul	0.00	3005.29	514.68	3519.97
2	Balangir	0.00	4454.81	1951.05	6405.86
3	Balasore	0.00	6543.94	618.98	7162.92
4	Baragarh	0.00	2781.00	2564.10	5345.10
5	Bhadrak	0.00	4986.55	1857.95	6844.50
6	Boudh	0.00	0.00	1127.01	1127.01
7	Cuttack	20574.20	1503.28	1194.68	23272.16
8	Deogarh	0.00	992.43	0.00	992.43
9	Dhenkanal	0.00	2406.40	2123.46	4529.86
10	Gajapati	0.00	1560.05	351.39	1911.44
11	Ganjam	11871.68	857.66	8963.89	21693.23
12	Jagatsinghpur	0.00	3597.33	0.00	3597.33
13	Jajpur	0.00	3184.77	0.00	3184.77
14	Jharsuguda	0.00	7640.01	0.00	7640.01
15	Kalahandi	0.00	2416.71	2033.20	4449.91
16	Kandhamal	0.00	1399.23	1245.21	2644.44
17	Kendrapara	0.00	2992.99	0.00	2992.99
18	Keonjhar	0.00	7742.11	696.11	8438.22
19	Khurda	28433.51	4286.36	1296.50	34016.37
20	Koraput	0.00	7634.61	577.35	8211.96
21	Malkangiri	0.00	1359.98	501.55	1861.53
22	Mayurbhanj	0.00	4706.45	1266.32	5972.77
23	Nayagarh	0.00	1024.86	2288.46	3313.32
24	Nowrangpur	0.00	2176.26	0.00	2176.26
25	Nuapara	0.00	0.00	1916.08	1916.08
26	Puri	0.00	6586.70	2621.39	9208.09
27	Raygada	0.00	3471.05	248.35	3719.40
28	Sambalpur	12121.53	0.00	1204.35	13325.88
29	Subarnapur	0.00	906.15	903.15	1809.30
30	Sundargarh	10411.96	4480.19	0.00	14892.15
	<b>Total</b>	<b>83412.88</b>	<b>94697.17</b>	<b>38065.21</b>	<b>216175.26</b>

- (i) Amount surrendered by ULBs 165.49
- (ii) Total Transfer to districts 216009.77
- (iii) Amount released to PHEO for execution of the projects under "Provision of Safe Drinking Water" in ULBs of the State. 8333.00
- (iv) Amount released to WATCO for establishment of Water Testing Laboratories in different ULBs. 666.00
- (v) Amount under "Innovative Practice" grant could not be disbursed to ULBs due to non- selection of eligible ULBs during the year and with the H&UD Department which will be disbursed very soon. 244.42
- (vi) Total amount released out of the budget provisions 225253.19
- (vii) As per AG actuals, the amount released to/for ULBs out of budget provision is Rs.225069.25 Lakh, but H&UD Department has shown the same as Rs.225253.19 lakh with a difference of Rs.183.94 lakh. Steps are being taken to reconcile the difference amount of Rs.183.94 lakh with H&UD Department figure and AG, Odisha figure which will be updated in next edition 183.94

**STATEMENT I-(b) Details of Spatial distribution of transfers up to district level within the State Budget 2021-22  
(Revised Estimates)**

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)				
2217-Urban Development	05-Other Urban Development Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3419-Basic Grant to ULBs as recommended by 15th Finance Commission	41048-Grants	918-GIA - General (Non- Salary)	12817.76				
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			19226.65				
			3490-15th FC grants: Grants for Urban Health and Wellness Centres			3628.35				
			3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs			746.91				
		192-Asst. to Municipalities & Municipal Councils	3419-Basic Grant to ULBs as recommended by 15th Finance Commission			14149.45				
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			21224.18				
			3490-15th FC grants: Grants for Urban Health and Wellness Centres			3837.64				
			3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs			789.98				
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3419-Basic Grant to ULBs as recommended by 15th Finance Commission			5912.79				
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			8869.17				
			3490-15th FC grants: Grants for Urban Health and Wellness Centres			1453.01				
			3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs			299.11				
		Total - 3419-Basic Grant to ULBs as recommended by 15th Finance Commission						32880.00		
		Total - 3420-Tied up Grants to ULBs recommended by 15th Finance Commission						49320.00		
		Total - 3490-15th FC grants: Grants for Urban Health and Wellness Centres						8919.00		
		Total - 3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs						1836.00		
		Total - CFC Grant						92955.00		

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation & Assig. to Local Bodies & PRIs	00	191-Asst. to Local Bodies, Corporations	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA- General (Non- Salary)	2100.00
				41576-Maintenance of Capital Assets	918-GIA- General (Non- Salary)	542.28
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	1403.49
				21175-Maintenance of Primary School Building	918-GIA- General (Non- Salary)	83.10
				21176-Development of Water Bodies	918-GIA- General (Non- Salary)	625.00
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	200.00
				22064-Septage Management	918-GIA- General (Non- Salary)	0.01
				80012-Devolution		12395.00
			3418-Compensation & Assignment under 5th SFC	29001-Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	2892.02
				29021-Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		22614.65
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		3518.82
				29023-Sitting Fees, Honorarium		41.74
		192-Asst. to Municipalities/ Municipal Councils	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA- General (Non- Salary)	3100.00
				41576-Maintenance of Capital Assets	918-GIA- General (Non- Salary)	573.53
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	1484.46

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation & Assig. to Local Bodies & PRIs	00	192-Asst. to Municipalities/ Municipal Councils	3417-Grants and Assistance under the award of 5th SFC	21175-Maintenance of Primary School Building	918-GIA- General (Non- Salary)	234.38
				21176-Development of Water Bodies	918-GIA- General (Non- Salary)	833.00
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	400.00
				22064-Septage Management	918-GIA- General (Non- Salary)	700.00
				80012-Devolution		13000.00
			3418-Compensation & Assignment under 5th SFC	29001-Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	3058.84
				29021-Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		23919.09
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		3721.23
				29023-Sitting Fees, Honorarium		112.38
				193-Asst. to Notified Area Councils	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement
		41576-Maintenance of Capital Assets	918-GIA- General (Non- Salary)			217.19
		41577-Creation of Capital Assets for revenue generation	927-Assig-nment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure			562.05
		21175-Maintenance of Primary School Building	918-GIA- General (Non- Salary)			116.52
		21176-Development of Water Bodies	918-GIA- General (Non- Salary)			625.00
		21177-Electric Crematorium	908-Grants for creation of Capital Assets			233.00
		22064-Septage Management	918-GIA- General (Non- Salary)			133.00
		37316-New NACs infrastructure	908-Grants for creation of Capital Assets			350.00
		37317-Development of Civic Amenities at Konark NAC	908-Grants for creation of Capital Assets			666.00
		80012-Devolution		5110.00		

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation & Assig. to Local Bodies & PRIs	00	193-Asst. to Notified Area Councils	3418-Compensation & Assignment under 5th SFC	29001-Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	1158.14
				29021-Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		9056.26
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		1409.95
				29023-Sitting Fees, Honorarium		101.88
		200-Other Miscellaneous Compensation and Assignment	3417-Grants and Assistance under the award of 5th SFC	17020-Incentive Grants		1000.00
				37299-Development of Water Testing Laboratory	908-Grants for creation of Capital Assets	666.00
				37318-Provision of Safe Drinking Water	908-Grants for creation of Capital Assets	8333.00
				37319-Storm Water Drainage	908-Grants for creation of Capital Assets	3333.00
				78741-Innovative Practices	918-GIA- General (Non- Salary)	416.00
		Total - 3417-Grants & Assistance under the award of 5th SFC				
Total - 3418-Compensation & Assignment under 5th SFC						71605.00
Total - SFC						132173.01
Grand Total - (SFC + CFC )						225128.01



STATEMENT I-(b) Details of Spatial distribution of transfers up to district level within the State Budget 2021-22 (Revised Estimates)					
(Rs.in Lakh)					
SL. No.	Name of the District	Municipal Corporations-191	Municipalities-192	NACs-193	Total
1	2	3	4	5	6
1	Angul	0.00	3113.45	519.47	3632.92
2	Balangir	0.00	4397.26	2122.57	6519.83
3	Balasore	0.00	6534.17	686.27	7220.44
4	Baragarh	0.00	2743.79	2713.79	5457.58
5	Bhadrak	0.00	4872.80	1934.06	6806.86
6	Boudh	0.00	0.00	769.27	769.27
7	Cuttack	20212.25	1728.46	1322.77	23263.48
8	Deogarh	0.00	773.83	0.00	773.83
9	Dhenkanal	0.00	2263.64	2072.93	4336.57
10	Gajapati	0.00	1509.78	326.18	1835.96
11	Ganjam	11115.52	945.44	8749.48	20810.44
12	Jagatsinghpur	0.00	3445.19	0.00	3445.19
13	Jajpur	0.00	2883.12	0.00	2883.12
14	Jharsuguda	0.00	7813.61	0.00	7813.61
15	Kalahandi	0.00	2314.38	1977.02	4291.40
16	Kandhamal	0.00	1237.29	1039.56	2276.85
17	Kendrapara	0.00	2841.35	0.00	2841.35
18	Keonjhar	0.00	7733.45	705.28	8438.73
19	Khurda	26787.34	3437.51	1420.83	31645.68
20	Koraput	0.00	6300.50	594.95	6895.45
21	Malkangiri	0.00	1178.24	427.76	1606.00
22	Mayurbhanj	0.00	4538.53	1267.83	5806.36
23	Nayagarh	0.00	1151.05	1926.34	3077.39
24	Nowrangpur	0.00	2124.20	0.00	2124.20
25	Nuapara	0.00	0.00	1789.87	1789.87
26	Puri	0.00	7062.71	2684.89	9747.60
27	Raygada	0.00	3426.98	245.98	3672.96
28	Sambalpur	12341.53	0.00	1128.37	13469.90
29	Subarnapur	0.00	762.12	850.52	1612.64
30	Sundargarh	10219.22	4695.30	0.00	14914.52
	<b>Total</b>	<b>80675.86</b>	<b>91828.15</b>	<b>37275.99</b>	<b>209780.00</b>
(i)	Amount released to Odisha State Health & Family Welfare Society (OSH&FW) as per decision of State Level Committee on 15th FC Health Sector Grant under the component of "Support for Dignositic Centre to Urban PHC"				1836.00
(ii)	Amount released to PHEO for execution of the projects under "Provision of Safe Drinking Water" in different ULBs				8333.00
(iii)	Amount released to WATCO for establishment of Water Testing Laboratories in different ULBs				666.00
(iv)	Amount under "Development of Water Bodies" could not be disbursed to ULBs due to non-finalisation of the process for selection of Projects and eligible ULBs and is with H&UD Department which will be disbursed at the earliest				2083.00

(v)	Amount under "Development of Electric Crematorium" could not be disbursed to ULBs due to non-finalisation of the process for selection of Projects and eligible ULBs and is with H&UD Department which will be disbursed at the earliest	758.00
(vi)	Amount under "Innovative Practices" could not be disbursed to ULBs due to non-finalisation of the process for selection of Projects and eligible ULBs and is with H&UD Department which will be disbursed at the earliest	416.00
(vii)	Amount under "Incentive Grant" could not be disbursed to ULBs due to non-finalisation of the process for selection of Projects and eligible ULBs and is with H&UD Department which will be disbursed at the earliest	1000.00
(viii)	Total amount as per RE budget provisions	224872.00
(ix)	As per RE, the amount released to/for ULBs out of budget provision is Rs.225128.01 Lakh, but H&UD Department has shown the same as Rs.224872.00 lakh with a difference of Rs.256.01 lakh. Steps are being taken to reconcile the difference amount of Rs.256.01 lakh with H&UD Department which will be updated in AG, Actuals for 2021-22 in next edition	256.01

Statement- I (a) The details of transfers of 5th SFC and 15th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2022-23 [ Budget Estimates]						
Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2217-Urban Development	05-Other Urban Development Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3419-Basic Grant to ULBs as recommended by 15th Finance Commission	41048-Grants	918-GIA -General (Non- Salary)	13195.09
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			19792.65
			3490-15th FC grants: Grants for Urban Health and Wellness Centres			4224.20
			3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs			0.01
			3638 - 15th FC Grants: Municipal Shared Service Centre (MSSC)			61.98
		192-Asst. to Municipalities & Municipal Councils	3419-Basic Grant to ULBs as recommended by 15th Finance Commission			14569.90
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			21854.83
			3490-15th FC grants: Grants for Urban Health and Wellness Centres			3154.80
			3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs			1836.00
			3638 - 15th FC Grants: Municipal Shared Service Centre (MSSC)			240.69
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3419-Basic Grant to ULBs as recommended by 15th Finance Commission	41048-Grants	918-GIA -General (Non- Salary)	6275.01
			3420-Tied up Grants to ULBs recommended by 15th Finance Commission			9412.52
			3490-15th FC grants: Grants for Urban Health and Wellness Centres			1540.00
			3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs			0.01
			3638 - 15th FC Grants: Municipal Shared Service Centre (MSSC)			208.83
Total - 3419-Basic Grant to ULBs as recommended by 15th Finance Commission						34040.00
Total - 3420-Tied up Grants to ULBs recommended by 15th Finance Commission						51060.00
Total - 3490-15th FC grants: Grants for Urban Health and Wellness Centres						8919.00
Total - 3491-15th FC Grants: Support for Diagnostic infrastructure to the Urban Primary Health Care Facilities-UPHCs						1836.02
Total - 3638-15th FC Grants: Municipal Shared Service Centre (MSSC)						511.50
Total - CFC Grant						96366.52

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604-Compensation & Assig. to Local Bodies & PRIs	00	191-Asst. to Local Bodies, Corporations	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA-General (Non-Salary)	2100.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	539.34
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	1395.92
				21175-Maintenance of Primary School Building	918-GIA-General (Non-Salary)	83.00
				21176-Development of Water Bodies	918-GIA-General (Non-Salary)	625.00
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	200.00
				22064-Septage Management	918-GIA-General (Non-Salary)	300.00
				80012-Devolution		12395.00
			3418-Compensation & Assignment under 5th SFC	29001-Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	3106.61
				29021-Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		24516.62
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		2418.31
				29023-Sitting Fees, Honorarium		41.74
		192-Asst. to Municipalities/ Municipal Councils	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA-General (Non-Salary)	3100.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	570.71
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	1477.13
				21175-Maintenance of Primary School Building	918-GIA-General (Non-Salary)	480.00
				21176-Development of Water Bodies	918-GIA-General (Non-Salary)	833.00
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	400.00
				22064-Septage Management	918-GIA-General (Non-Salary)	400.00
				80012-Devolution		13000.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604-Compensation & Assig. to Local Bodies & PRIs	00	192-Asst. to Municipalities/ Municipal Councils	3418-Compensation & Assignment under 5th SFC	29001-Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	3287.34
				29021-Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		25942.91
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		4848.80
				29023-Sitting Fees, Honorarium		112.38
		193-Asst. to Notified Area Councils	3417-Grants and Assistance under the award of 5th SFC	22063-Sanitation & Solid Waste Mangement	918-GIA-General (Non-Salary)	1133.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	222.95
				41577-Creation of Capital Assets for revenue generation	927-Assign-ment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	576.95
				21175-Maintenance of Primary School Building	918-GIA-General (Non-Salary)	305.00
				21176-Development of Water Bodies	918-GIA-General (Non-Salary)	625.00
				21177-Electric Crematorium	908-Grants for creation of Capital Assets	233.00
				22064-Septage Management	918-GIA-General (Non-Salary)	133.00
				37316-New NACs infrastructure	908-Grants for creation of Capital Assets	350.00
				37317-Development of Civic Amenities at Konark NAC		667.00
				80012-Devolution		5110.00
		3418-Compensation & Assignment under 5th SFC		29001-Compensation	927-Assignment out of Motor Vehicle Tax for maintenance / improvement of road infrastructure	1284.05
				29021-Assignment(out of SGST in lieu of Entry Tax) Salary and Establishment Cost		10133.47
				29022-Assignment (out of SGST in lieu of Entry Tax)- Arrear Salary		1382.89
				29023-Sitting Fees, Honorarium		101.88

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604-Compensation & Assig. to Local Bodies & PRIs	00	200-Other Miscellaneous Compensation and Assignment	3417-Grants and Assistance under the award of 5th SFC	17020-Incentive Grants	908-Grants for creation of Capital Assets	1000.00
				37299-Development of Water Testing Laboratory		667.00
				37318-Provision of Safe Drinking Water		8333.00
				37319-Storm Water Drainage		3333.00
				78741-Innovative Practices	918-GIA-General (Non-Salary)	417.00
Total - 3417-Grants & Assistance under the award of 5th SFC						61005.00
Total - 3418-Compensation & Assignment under 5th SFC						77177.00
Total - SFC						138182.00
Grand Total - (SFC + CFC )						234548.52