GOVERNMENT OF ODISHA FINANCE DEPARTMENT

No. 3 0 9 3 5 /F., FIN-BUD1-BT-0007/2022

Date: 09 / 12 / 2022

From

Dr. S. P. Rath, IAS, Director, Budget.

To

All Additional Chief Secretaries/ Principal Secretaries/ Commissioner-cum-Secretaries/ Secretaries to Government.

Sub: Materials for Budget Speech of Hon'ble Minister, Finance for the year 2023-24.

Sir/Madam,

I am directed to say that, Budget Estimates for the year 2023-24 are likely to be presented in the Odisha Legislative Assembly during the month of February, 2023. Hon'ble Minister, Finance will deliver the Budget Speech at the time of Budget presentation highlighting the major initiatives and achievements during the previous year, Government policy and priorities for the coming years and targets under flagship schemes for the Budget Year 2023-24 as well as in medium-term.

It is, therefore, requested to kindly send the **soft** (**word file**) copy of the materials, for Budget Speech of Hon'ble Minister, Finance for the year 2023-24 (both in **Odia and English**), to the Finance Department on or before **30.12.2022** highlighting the achievements of last five years and proposed policy along-with physical targets under various major Schemes during 2023-24. The achievements with physical targets and financial targets in the terms of completion of projects and improvement in delivery of services should also be highlighted. The total size of the write-up should be, preferably two pages, but not more than three pages, and the same may be sent by e-mail to **budgetofficer.od@nic.in** / **hrudaya.jena@odisha.gov.in**.

Yours faithfully,

Director, Budget

Memo No. 30936 /F.,

dated <u>09 / 12 / 2022</u>

Copy forwarded to Commissioner of Commercial Taxes, Cuttack/ Director of Treasuries & Inspection, Bhubaneswar/ Controller of Accounts, Bhubaneswar/ Director, MDRAFM, Bhubaneswar for information and necessary action.

Deputy Secretary to Government

Memo No. 30937 /F.,

dated 09 / 12 / 2022

Copy forwarded to F.As/A.F.As of Departments of Government for information and necessary action.

Deputy Secretary to Government

Memo No. 30938 /F.,

dated <u>09 / 12 / 2022</u>

Copy forwarded to all Heads of Departments for information and necessary action.

Deputy Secretary to Government

Memo No. 30939 /F.,

dated <u>09 / 12 / 2022</u>

Copy forwarded to all Officers and Branches of Finance Department for information and necessary action.

Deputy Secretary to Government

Memo No. 30940 /F.,

dated <u>09 / 12 / 2022</u>

Copy forwarded to the FD Portal-in-Charge, FID with request to upload the circular in the website of Finance Department at https://finance.odisha.gov.in/.

Deputy Secretary to Government