

Highlights of Annual Budget Estimates for 2023-24

Today on 24th February, 2023 Hon'ble Minister, Finance Sri Niranjan Pujari presented a welfare, growth, development and investment-oriented Annual Budget for 2023-24 in the Odisha Legislative Assembly with an outlay of ₹2,30,000 crore, which is about 15% more than the Annual Budget, 2022-23.

Like previous years, this year also the Budget was presented in two parts – **Agriculture Budget** and **General Budget**. The comparative position of the outlays for 2022-23 (BE) and 2023-24 (BE) are as follows:

(₹ in crore)			
Sl. No	Item	2022-23 (B.E.)	2023-24 (B.E.)
1.	Administrative Expenditure	89,590	94,000
2.	Programme Expenditure	1,00,000	1,25,000
3.	Disaster Risk Management Fund	3,210	3,700
4.	Transfers from the State	7,200	7,300
	Total	2,00,000	2,30,000

1. Qualitative Aspects of the Budget

- ❖ The outlay of **₹1,25,000 crore** for Programme Expenditure. The Programme Budget has increased by thirty-five times from **Rs.3,538 crore** in 2000-01, over a period of twenty-three years.
- ❖ The proportion of Capital expenditure in Odisha to total budget is highest among all major States in the country. The capital outlay in 2022-23 is **₹51,683 crore**, which is about **6 per cent** of GSDP. The capital outlay has gone up by more than sixty times from **Rs.834 crore** during 2000-01.
- ❖ The allocation of **₹24,829 crore** for Agriculture and Allied sector, an increase of 21% over previous year.
- ❖ Allocation of **₹30,030 crore** for Education and Skills sector.
- ❖ Allocation of **₹16,048 crore** for Health sector, an increase of 27% over previous year.
- ❖ Investment of more than **Rs.13,215 crore** during the year 2023-24 for **pipd drinking water in rural areas** from budget and off-budget sources.
- ❖ Allocation of **₹38,437 crore** for development of SCs and STs for identified Schemes in the Programme budget.

- ❖ Investment of **Rs.19,452 crore** under Roads, Bridges, Airports and Railways which is 34 percent higher than last year's provision.
- ❖ Own Revenue -GSDP Ratio for 2023-24 (BE) is 12.25%.
- ❖ State's own revenue contributing about 57% to the total revenue pool.
- ❖ **Revenue Surplus** projected at **3.1% of GSDP**.
- ❖ **Fiscal Deficit** kept within the prescribed limit of **3% of GSDP**.

2. New initiatives in the Budget

- ❖ **₹2,000 crore** provided as **Revolving Fund for Paddy Procurement** to ensure timely payment to farmers.
- ❖ **₹750 crore** under **Ama Hospital** to transform 147 health facilities in a record period of one year
- ❖ **Rs.139 crore** under **Chief Minister's Awards for Education** for best performing Districts, Blocks, Schools, Head Teachers, Teachers, Elected PRIs, SMC/SMDCs, CRCCs, BEOs, DEOs, Alumni Committees and DIETs.
- ❖ **Rs.811 crore** under **Mukhyamantri Medhabi Chatra Protsahan Yojana** for disbursement of scholarship to eligible students.
- ❖ **Rs.120 crore** under **Mukhyamantri Janajati Jeebika Mission**. In the 1st phase, 1.5 lakh households will be covered through a cluster approach to provide input as well as mitigate critical infrastructural needs incidental to livelihood promotion.
- ❖ **Rs.150 crore** under **Mukhyamantri Disaster Resilient Saline Embankment Project**.
- ❖ **Rs.100 crore** for pathbreaking initiative for direct flight connectivity to international destinations like Dubai, Singapore and Bangkok.
- ❖ **Rs.100 crore** for **Location accessible multimodal initiative (LACCMI)** to facilitate assured and affordable transportation for the people across the state.
- ❖ **Rs.150 crore** for “**Ama Bus Stand**” scheme
- ❖ **Rs.50 crore** under **Mukhyamantri Kendu Leaf Welfare Fund** for providing additional Bonus to the Kendu Leaf Pluckers.
- ❖ An allocation of **Rs.100 crore** under Promotion of Entrepreneurship for Women SHG (including **Mission on Floriculture & Mushroom**).
- ❖ **Rs.126 crore** under **Coffee Mission** to promote coffee plantation for sustainable Livelihoods.

- ❖ **Rs.250 crore** under **Chief Minister's Energy Conservation Programme (CMECP)** to promote use of energy efficient home/ household appliances.
- ❖ **Rs.1,446 crore** under the Umbrella scheme **Chief Minister Power Development Programme-CMPDP** for development of power infrastructure.
- ❖ **Rs.50 crore** for **Green Energy Evacuation Corridor**.
- ❖ **Rs.50 crore** for **Odisha Renewable Energy Development Fund**.
- ❖ **Rs.210 crore** for **Mukhya Mantri Maschya Jibi Kalyan Yojana** to benefit **50,000 fishers** including **11,000 WSHGs** directly and more than **1 lakh fishers** with indirect employment generation.
- ❖ **Rs.250 crore** for **Mukhyamantri Sampurna Pushti Yojana (MSPY)**.
- ❖ **Rs.30 crore** under **OChip** - Odisha Chip Programme & Other Centres of Excellence (CoEs).
- ❖ **Rs.100 crore** for **NUA Odisha (Nutana Unnata Abhilasha)** to train one lakh youth in future technologies like Cloud Computing, Artificial Intelligence, Augmented Reality-Virtual Reality, Data Science, 3D printing etc.
- ❖ **Rs.10 crore** towards Interest Subvention for working capital for MSME's Exporters.
- ❖ **Rs.15 crore** towards Grants to **District Investment Promotion Agency (DIPA)**.
- ❖ **Rs.50 crore** for **Mission Shakti Scooter Yojana** to provide interest subvention on bank loans taken for purchase of electric scooters for Community Support Staff and EC members of WSHGs.
- ❖ **Rs.250 crores** under **Construction of Buildings for Vana Suraksha Samiti (VSS)**.

3. Sectoral Highlights

A. Agriculture & Allied Sector Activities

- ❖ Outlay of **Rs.24,829 crore** under the **Agriculture Budget, 2023-24**, which is 21% more than last year's provision and 3 times of the Budget Estimate for 2016-17.
- ❖ Provision of **Rs.2,000 crore** as revolving fund to be utilised for paddy procurement operations besides the borrowings by OSCSC.
- ❖ **₹1,879 crore** of direct benefit transfers under **KALIA Scheme**.
- ❖ **Rs.497 crore** under the **Odisha Millet Mission** for promotion of the climate resilient and nutritionally rich crops.
- ❖ **Rs.166 crore** as grants to OUAT for agricultural research, education, and infrastructure, which is more than five times of Budget allocation in 2019-20.

- ❖ **Rs.381 crore** under **Horticulture Development Programme** to stimulate an array of activities for the promotion of horticultural crops and holistic growth of the horticulture sector.
- ❖ **Rs.121 crore** under **National Horticulture Mission** for integrated development of horticulture.
- ❖ **Rs.388 crore** towards subsidy for **capital investment** for the establishment of commercial agri-enterprises & for **popularization of agricultural implements and diesel pump sets**.
- ❖ **Rs.250 crore** under **Soura Jalanidhi** for bringing more area under assured irrigation
- ❖ **Rs.45 crore** as **State Incentive for Micro irrigation**.
- ❖ **Rs.306 crore** under **Rashtriya Krishi Vikas Yojana (RKVY)**.
- ❖ **Rs.52 crore** provided to support **Farmers' Producers Organisations (FPOs)** in the production, aggregation, storage, processing, distribution, and marketing of agriculture and allied sector resources for sustainable development.
- ❖ **Rs.836 crore** towards **Interest Subsidy/Subvention** on farm loan
- ❖ **Rs.30 crore** towards financial support to Cooperative Institutions and **Rs.150 crore** towards equity support to Cooperative Banks
- ❖ **₹200 crore** of **interest free loan** for procurement of fertilisers and seeds.
- ❖ **Corpus Fund of Rs.100 crore** for Odisha State Co-operatives Marketing Federation Ltd. towards **procurement of non-paddy crops**.
- ❖ **Rs.600 crore** under **Pradhan Mantri Fasal Bima Yojana (PMFBY)** for crop insurance for farmers.
- ❖ **Rs.1,769 crore** to **Fisheries & Animal Resources Development Department**.
- ❖ **Rs.143 crore** for **Intensive Aquaculture and Inland Fisheries Development**.
- ❖ **Rs.210 crore** for **Mukhya Mantri Maschya Jibi Kalyan Yojana** to benefit **50,000 fishers** including **11,000 WSHGs** directly and more than **1 lakh fishers** with indirect employment generation.
- ❖ **Rs.220 crore** provided for renovation and up-gradation of Government Fish Farms.
- ❖ Provision of **Rs.20 crore** for dredging of Devi River mouth of Astaranga and Mahanadi River mouth Paradeep.
- ❖ Outlay of **Rs.180 crore** under the scheme '**Blue Revolution**' for integrated development & management of fisheries.
- ❖ Provision of **Rs.157 crore** under **Poultry Development scheme**.
- ❖ **Rs.20 crore** to provide support to existing Goushalas/ construction of new Goushalas in urban and semi-urban areas.
- ❖ **Rs.120 crore** under the scheme '**Rashtriya Pashudhan Vikash Yojana-White Revolution**' for the development of dairy and livestock management.

- ❖ **Rs.267 crore** under **Livestock Health and Disease Control** programme during 2023-24.
- ❖ **Rs.194 crore** for infrastructure support and veterinary service delivery during 2023-24 for strengthening and modernization of Veterinary Hospitals and Dispensaries

B. Irrigation & Water Use Efficiency

- ❖ Total outlay of **₹11,655 crore** for irrigation sector.
- ❖ **Rs.854 crore** for construction of **20 In-stream Storage Structures** including one at **Khadago in Kandhamala** fulfilling the long-felt needs of the region.
- ❖ **Rs. 500 crore** for the 2nd phase of **Parvati Giri Mega Lift Irrigation** scheme to provide irrigation to additional 2.63 lakh hectares.
- ❖ **Rs.400 crore** under **Biju Krushak Vikash Yojana (BKVY)** for taking up around 1500 Community Lift projects during 2023-24.
- ❖ **Rs.191 crore** to **revive defunct Community Lift Irrigation Projects** during 2023-24.
- ❖ **Rs.181 crore** under **Mukhya Mantri Adibandha Tiari Yojana (MATY)-2.0** for construction of another 450 check dams during 2023-24
- ❖ **Rs.961 crore** for strengthening of flood control embankments and drainage improvement works in vulnerable areas.
- ❖ **₹270 crore** for lining of canals under **Canal Lining and System Rehabilitation Programme (CLSRP)**
- ❖ **₹125 crore** for modernization of irrigation projects under **Nabakrushna Choudhury Secha Unayana Yojana**
- ❖ **Rs.30 crore** for development of a Water ERP called **GO-WATER** for facilitating use of technology for proper assessment of water resources, flood forecasting, irrigation management and project monitoring.

C. Health Sector: Caring for the life

- ❖ Total allocation **Rs.16,048 crore** for **public health care** with an increase of about **27%** over previous year. It amounts to 7 percent of the State Budget.
- ❖ **Rs.750 crore** under **Ama Hospital** to transform 147 health facilities in a record period of one year.
- ❖ Provision of **Rs.513 crore** under **NIRAMAYA**, **Rs.140.00 crore** under **NIDAN** and **Rs.2,380 crore** under **State Health Assurance Society (SHAS)** for supply of free medicine, diagnostic services at Government Hospitals and cashless treatment to the patients (BSKY card holders).
- ❖ **Rs.3,003 crore** under the State Scheme **Mukhya Mantri Swasthya Seva Mission** includes **Rs.1,400 crore** for **SCB Redevelopment Programme**.

- ❖ **Rs.71 crore** provided towards **Diet**, **Rs.646 crore** towards outsourcing of services for security, sanitation, laundry and maintenance under **NIRMAL** and **Rs.110 crore** towards **Equipment** in the Budget Estimate for 2023-24.
- ❖ **Rs.250 crore** to induct **236 new Ambulances** into the fleet of **108 Ambulance Services**.
- ❖ **Rs.211 crore** for establishment of **Cancer Care Centers**.
- ❖ **Rs.1,911 crore** earmarked for **National Health Mission** and **Rs.338 crore** for **PM-Ayushman Bharat Health Care Infrastructure Mission (PM-BHIM)** schemes.
- ❖ **Rs.229 crore** under Administrative Expenses in the Budget Estimate, 2023-24 towards their establishment charges.
- ❖ Increase in the assistance under the **Harish Chandra Sahayata** from Rs.2,000 to **Rs.3,000 for rural areas** and from Rs.3,000 to **Rs.4,000 for urban areas**.

D. Mission Shakti

- ❖ **₹2,554 crore** under the overarching **Mission Shakti** programme during 2023-24
- ❖ **₹996 crore** under the **National Rural Livelihood Mission (NRLM)**
- ❖ **₹989 crore** of **Financial Assistance** to Women SHGs and their Federations
- ❖ **₹320 crore** for **Construction of Mission Shakti Gruha**
- ❖ **Rs.150 crore** for construction of **Micro Parks** in districts.
- ❖ **Rs.220 crore** for interest subvention to SHGs.
- ❖ **Rs.50 crore** for **Mission Shakti Scooter Yojana** to provide interest subvention on bank loans taken for purchase of electric scooters for Community Support Staff and EC members of WSHGs.
- ❖ **Rs.103 crore** under School & Mass Education Department for maintaining high-quality assets in the High Schools involving the services of SHGs.
- ❖ **Rs.100 crore** under Agriculture & Farmers' Empowerment Department for **Promotion of Entrepreneurship for Women SHG** (including **Mission on Floriculture & Mushroom**).

E. Education Sector: Enriching the life

- ❖ **Rs.30,030 crore** in Education Sector which is about 12.3 percent of the total Budget outlay for 2023-24.
- ❖ **Rs.22,528 crore** for the **School and Mass Education Department**.
- ❖ **Rs.805 crore** under **Mo School Abhiyan**
- ❖ **Rs.139 crore** under new scheme **Chief Minister's Awards for Education** for best performing Districts, Blocks, Schools, Head Teachers, Teachers, Elected PRIs, SMC/SMDCs, CRCCs, BEOs, DEOs, Alumni Committees and DIETs.
- ❖ **Rs.155 crore** under the **Gangadhar Meher Sikshya Manakbrudhi Yojana (GMSMY)** for supply of **Free Bi-Cycle** to all Students studying in Class-IX of Govt., Govt. Aided, Block Grant High Schools, Sanskrit Tols and Madrasa.

- ❖ **Rs.811 crore** under **Mukhyamantri Medhabi Chatra Protsahan Yojana** for disbursement of scholarship to eligible students.
- ❖ **Rs.4 crore** under **AKANKSHYA Scheme** to provide students pursuing higher studies in Urban Areas with residential accommodation.
- ❖ **Rs.3,173 crore** for **Higher Education Department**
- ❖ **Rs.163 crore** for infrastructure development of higher education institutions.
- ❖ **Rs.170 crore** under **Mo College Abhiyan** and **Rs.50 crore** for **distribution of laptop** under Biju Yuva Sashaktikarana Yojana.
- ❖ **Rs.20 crore** for **Odia University at Satyabadi, Puri** to be made operational in December, 2023.
- ❖ **Rs.228 crore** for infrastructure development of Government Universities and Colleges under the **Odisha Higher Education Programme for Excellence and Equity (OHEPEE)**.
- ❖ **Rs.986 crore** for **Skill Development and Technical Education**.
- ❖ Transformation of **Veer Surendra Sai University of Technology, Burla** and **Odisha University of Technology & Research** with an outlay of **Rs.2,000 crore** and **Rs.1,500 crore**, respectively, over a period of 5 years to make them world class technical institutions.
- ❖ **Rs. 241 crore** provided for development of Technical Universities, Engineering Colleges, Polytechnics and ITIs.
- ❖ **Rs. 10 crore** under **Sudakhya scheme** to cover girl students, irrespective of category, studying in Government ITIs and Polytechnics.
- ❖ **Rs.100 crore** provided under **Odisha Skill Development Project** to promote industry linked training program and to enhance the employability of youth of the State.
- ❖ **Rs.22 crore** provided to Directorate of Employment for creation of self-employment opportunity for the unemployed youths.
- ❖ **Rs.100 crore** for new scheme **NUA Odisha (Nutana Unnata Abhilasha)** to train one lakh youth in future technologies like Cloud Computing, Artificial Intelligence, Augmented Reality-Virtual Reality, Data Science, 3D printing etc.

F. Sports & Youth Services

- ❖ **Rs.1,217 crore** for the sports sector in 2023-24.
- ❖ **Rs.1044 crore** is provided for the **Development & Management of Sports and other Sports Infrastructure**
- ❖ **Rs.72 crore** is provided for Promotion of Sports Education
- ❖ **Rs.58 crore** for the **establishment of Sports Schools and Hostels**.

G. Women & Child Development

- ❖ Total **Rs.3,670 crore** has been allocated for undertaking various women and child centric policy and welfare measures
- ❖ **Rs.52 crore** under **Ashirbad** for re-enforcing the commitment of Government to bring positive development in the life of children who lost their parental support.
- ❖ **Rs.219 crore** under **MAMATA** scheme.
- ❖ **Rs.250 crore** for **Mukhyamantri Sampoorna Pushti Yojana (MSPY)**.
- ❖ **Rs.91 crore** under **Malati Devi Prak Vidyalaya Paridhan Yojana** for supply of two uniforms, one pair of shoe and one sweater per child.

H. Social security & empowerment of persons with disability

- ❖ A sum of **Rs.4,299 crore** is allocated for social security measures.
- ❖ **Rs.2,501 crore** for **Madhubabu Pension Yojana** for 48 lakh beneficiaries under Social Security Pension Schemes
- ❖ **Rs.141 crore** for establishment of **Integrated Infrastructure Complex (IICs)** at District Headquarters.
- ❖ **Rs.162 crore** for the welfare of Persons with Disabilities.

I. Development of SCs, STs, OBCs & Minorities

- ❖ **Rs.21,950 crore** under **Tribal Sub-Component** and **Rs.16,487 crore** under **SC Sub-Component**, totalling to **Rs.38,437 crore** for identified Schemes in the Programme Budget.
- ❖ **Rs.176 crore** allocated to **Special Development Councils (SDCs)** for preservation of tribal culture, traditions, heritage and unique identity of each tribe.

J. Housing

- ❖ **Rs.5,934 crore** under **Pradhan Mantri Awaas Yojana (PMAY)-Gramin**.
- ❖ **Rs.487 crore** under **Biju Pucca Ghar**.
- ❖ **Rs.600 crore** is proposed under **PMAY-Urban** for pucca housing for urban poor.

K. Drinking Water & Sanitation (Rural)

- ❖ Investment of more than **Rs.13,215 crore** during the year 2023-24 for **pipd drinking water** from budget and off-budget sources.
- ❖ **Rs.4,750 crore** under **BASUDHA** scheme, **Rs.5,750 crore** under **Jal Jeevan Mission**, and **Rs.269 crore** for **operation and maintenance** of the water supply system.
- ❖ All 691 directly affected villages in 8 mineral-bearing districts to be covered under pipd water supply with an estimated cost of **Rs.2,127 crore** under **OMBADC** funds and **Rs.588 crore** under **DMF**.

L. Wage employment, livelihood, and basic services

- ❖ **Rs.1,800 crore** for material component of **Mahatma Gandhi National Rural Employment Guarantee (MGNREGA) Scheme**.
- ❖ **Rs.1,000 crore** for **Corpus Fund** to facilitate timely payment of wages under MGNREGA pending receipt of Central Assistance for the wage component.
- ❖ **Rs.500 crore** as **State Support to MGNREGS** to arrest distress migration.
- ❖ **Rs.400 crore** for **Deen Dayal Antyodaya Yojana – National Rural Livelihood Mission**.
- ❖ **Rs.100 crore** has been proposed for **Shyama Prasad Mukherjee RURBAN Mission**.
- ❖ **Rs.414 crore** for **Urban Wage Employment Programme-Mukhyamantri Karma Tatpara Abhiyan (MUKTA)**.

M. Roads, Railways & Transport

- ❖ Capital outlay of **₹51,683 crore** is 6% of GSDP.
- ❖ Investment of **Rs.19,452 crore** under Roads, Bridges, Airports and Railways which is 34 percent higher than last year's provision.
- ❖ **Rs. 40 crore** as grant to **Road Safety Fund**.
- ❖ **Rs.25 crore** Under “**Mukhyamantri Sadaka Surakshya Yojana** for 4 Institutes of Driving Training & Research (IDTR) at Keonjhar, Berhampur in Ganjam district, Bonai in Sundargarh district and Chattia in Jajpur district as a measure of producing quality drivers
- ❖ **Rs.80 crore** for Automated Testing Stations (ATS) and Truck Terminals.
- ❖ **Rs.320 crore** has been proposed for **development of Railway projects**.
- ❖ Rs.45 crore towards **VGF subsidy under UDAN Scheme** for connecting the airports of Jharsuguda, Jeypore and upcoming state airports.
- ❖ **Rs.275 crore** is earmarked for transforming **Biju Patnaik Aerospace Academy** at **Birasal, Dhenkanal** into a world-class pilot training center.
- ❖ **Rs.100 crore** for pathbreaking initiative for direct flight connectivity to international destinations like Dubai, Singapore and Bangkok.
- ❖ **Rs.150 crore** for “**Ama Bus Stand**” scheme
- ❖ **Rs.100 crore** for a new scheme **Location accessible multimodal initiative (LACCMI)** to facilitate assured and affordable transportation for the people across the state.
- ❖ **Rs.4,600 crore** for double-laning of about 3000 km of roads with improved riding quality
- ❖ 9 nos. of major bridges and ROBs to be completed during 2023-24 at a cost of **Rs.1,000 crore**.
- ❖ **Rs.1,900 crores** for taking up 526 new bridge projects under **Biju Setu Yojana** during the year 2023-24.

- ❖ **Rs.2,071 crore** for taking up 6000 km of roads under the flagship scheme of **Mukhyamantri Sadak Yojana**.
- ❖ **Rs.1,182 crore** for maintenance of 50,000 km of rural roads during the financial year 2023-24.
- ❖ **Rs.1,450 crore** for rural roads under **Pradhan Mantri Gram Sadak Yojana** (PMGSY).

N. Energy

- ❖ Allocation of **₹3,003 crore** is proposed for the sector for quality and reliable power supply.
- ❖ **Rs.50 crore** for **Green Energy Evacuation Corridor**.
- ❖ **Rs.50 crore** for **Odisha Renewable Energy Development Fund**.
- ❖ **Rs.250 crore** provided under **Chief Minister's Energy Conservation Programme** (CMECP) to promote use of energy efficient home/ household appliances.

O. Future growth engines (Industries & MSMEs)

- ❖ Outlay of **Rs.790 crore** for Industries Department for the year 2023-24
- ❖ **Rs.15 crore** for a new scheme District Investment Promotion Agency (DIPA)
- ❖ **Rs.200 crore** for the **Land Bank**.
- ❖ **Rs.280 crore** under **Cluster Development Fund**.
- ❖ **Rs.20 crore** for the development of **Mega Textile Park** at **Dhamra, Bhadrak**.
- ❖ **Rs.20 crore** for creating a common effluent treatment plant at Paradeep for PCPIR, and **Rs.10 crore** for **Mega Aluminium Park** at **Angul**.
- ❖ **Rs.45 crore** as **Financial Assistance to Down Stream Metal Industries**.
- ❖ **Rs.55 crore** for **Redevelopment of Kalinga Studio** and **Rs.21 crore** under **Development of Utility Corridor** at **Gopalpur**.
- ❖ **Rs.648 crore** allocation for the **MSME sector**
- ❖ **Rs.200 crores** of Interest subvention on working capital loan under Chief Minister's Post-Covid revival package for MSMEs.
- ❖ **Rs.150 crore** for the new scheme **Infrastructure Development under Start-Up Policy**.
- ❖ **Rs.20 crore** as **Funds for Start-Up Odisha**.
- ❖ **Rs.45 crore** as subsidies under **Food Processing and MSME Policy**,
- ❖ **Rs.15 crore** as incentive under **IPR for financial assistance to MSME Sectors**.
- ❖ **Rs.80 crore** for **Promotion of MSME Sectors**, and **Rs.42 crore** for **Promotion of Khadi & Village Industries**.
- ❖ **Rs.356 crore** for Electronics & IT Department for the year 2023-24
- ❖ **Rs.219 crore** for Handloom, handicrafts, sericulture and textile sector.

P. Urban Development

- ❖ Allocation of **Rs.7,914 crore** to transform Urban Odisha
- ❖ **Rs.600 crore** for Urban Transformation initiative **UNNATI**
- ❖ **Rs.100 crore** for **Jaga Mission**
- ❖ **Rs.414 crore** for wage employment scheme **MUKTA**
- ❖ **Rs.300 crore** for **New City Development**
- ❖ **Rs.144 crore** for the Urban Water Sector for the Financial Year 2023-24.
- ❖ Odisha has achieved the distinction of being the 1st state in the country to provide **24 X 7 Drink from Tap** quality water.

Q. Forest, Environment & Climate Change

- ❖ **Rs.2,184 crore** for the forestry sector in 2023-24.
- ❖ **Rs.1,027 crore** to be spent under **CAMPA** for afforestation and wildlife activities
- ❖ **Rs.53 crore** under **Green Mahanadi Mission**.
- ❖ **Rs.50 crore** is for JICA assisted **Odisha Forestry Sector Development Project Phase-II**.
- ❖ **Rs.70 crore** is proposed for **Wildlife Protection and Conservation measures** including Elephant Corridor.
- ❖ **Rs.16 crore** is proposed for **Ama Jungle Yojana**
- ❖ **Rs.30 crore** under development and promotion of Ecotourism.

R. Transformation of heritage sites

- ❖ **Rs.224 crore** under **ABADHA** scheme for the development of heritage city Puri
- ❖ **Rs.150 crore** under Integrated Development of Heritage and Monuments and Tourist Destination

S. Tourism Development

- ❖ **Rs.660 crore** has been proposed under the Programme Expenditure for overall development of Tourism sector,
- ❖ **Rs.400 crore** for Development and Management of Tourist Infrastructure,
- ❖ **Rs.157 crore** for tourism promotion
- ❖ **Rs.30 crore** for **Baristha Nagarika Tirtha Yatra Yojana**

T. Planning & Convergence

- ❖ Allocation of **Rs.13,104 crore** for **Planning & Convergence Department**.
- ❖ **Infrastructure Development Fund Scheme (IDFS)** for **KBK districts** with an outlay of **Rs.130 crore**.
- ❖ **Rs.441 crore** towards **MLALAD Fund** and **Rs.250 crore** provided under **Biju KBK Yojana** for effective implementation of *Bijli, Sadak and Pani* projects in KBK Districts.
- ❖ **Rs.120 crore** for Special Development Programme.

- ❖ **Rs.325 crore** towards **Grants to Western Odisha Development Council (WODC)**
- ❖ **Rs.42 crore** for **Critical Gap Fund** to address local needs in critical sectors at the district level.
- ❖ **Rs.200 crore** under **Special Problem Fund** to take up small and essential projects in a locality having urgent need
- ❖ **Rs.29 crore** for **Biju Kandhamala O Gajapati Yojana**.
- ❖ **Rs.50 crore** under the Scheme **SETU**

U. Disaster Management

- ❖ **₹3,700 crore** for Disaster Management including **₹2,358 crore** under **State Disaster Response and Mitigation Fund (SDRMF)** and **₹1342 crore** under **National Disaster Response and Mitigation Fund (NDRMF)**.

V. Transformative Initiatives in Land Revenue Administration

- ❖ **Rs.1,587 crore** for Revenue Administration, Survey Settlement and Consolidation operations and Registration.
- ❖ **Rs.30 crore** to strengthen Virtual Courts in Tahasils under IT infrastructure head.

W. Internal Security and Administration of Justice

- ❖ **Rs.8,130 crore** during 2023-24 for delivery of justice, maintenance of internal security, prevention & control of crimes and fire services etc.
- ❖ **Rs.395 crore** towards the **construction of Residential and Non-residential buildings** of police, fire, and prison organization.
- ❖ **Rs.478 crore** for the **development of infrastructure facilities for the Judiciary** and **Rs.10 crore** for **digitization of High Court records**.
- ❖ **Rs.40 crore** for POCSO Court and **Rs.83 crore** is proposed for launching of **Emergency Response Support System (ERSS) Dial-112**
- ❖ **Rs.18 crore** has been proposed for the **Criminal Tracking Network & Systems (CCTNS)** project
- ❖ **Rs.40 crore** has been proposed for **Strengthening Forensic Science Laboratories** for increasing the conviction rate and expeditious dispensation of justice.

X. Odia Language, Culture and Heritage

- ❖ **Rs.200 crore** is provided for the promotion of **Odia Language, Culture, and Heritage**.
- ❖ **Rs.12 crore** for State Museum & Research and **Rs.57 crore** has been earmarked for Directorate of Culture and **Rs.62 crore** for **Mukhyamantri Kalakara Sahayata Yojana**.

4. Department-wise allocation

(₹ in crore)

D. No.	Department Name	Admn. Exp.	Prog. Exp.	Disaster RMF	Transfers	Total
1	Home	5899.28	1414.33			7313.61
2	General Administration & PG (GA)	373.07	171.43			544.49
3	Revenue and Disaster Management (Revenue)	1164.71	422.01			1586.72
4	Law	769.46	46.98			816.43
5	Finance	55552.83	6300.00			61852.83
6	Commerce	80.58	95.35			175.93
7	Works	2125.00	7008.00			9133.00
8	Odisha Legislative Assembly	194.94	0.00			194.94
9	Food Supplies & Consumer Welfare	88.26	1141.70			1229.95
10	School and Mass Education	12862.99	9664.96			22527.95
11	ST & SC Development, Minorities & Backward Classes Welfare	1050.00	3601.78			4651.78
12	Health and Family Welfare	3725.10	12031.44			15756.53
13	Housing and Urban Development	650.68	4782.45		2480.69	7913.82
14	Labour & Employees State Insurance	143.65	75.00			218.65
15	Sports and Youth Services	82.18	1135.00			1217.18
16	Planning and Convergence	53.41	13050.29			13103.70
17	Panchayati Raj & Drinking Water	647.25	19852.00		4819.31	25318.55
18	PG&PA	2.50	0.00			2.50
19	Industries	7.20	703.00			710.20
20	Water Resources	1623.36	9152.00			10775.36
21	Transport	97.58	1190.00			1287.58
22	Forest, Environment & Climate Change	593.04	563.23			1156.27
23	Agriculture & Farmer's Empowerment	1019.21	5916.68			6935.89
24	Steel and Mines	73.77	218.66			292.42
25	Information and Public Relations	65.77	72.00			137.77
26	Excise	130.68	45.00			175.68
27	Science and Technology	10.21	108.88			119.08
28	Rural Development	1625.00	5875.00			7500.00
29	Parliamentary Affairs	76.82	5.00			81.81
30	Energy	48.53	2954.00			3002.53
31	Handlooms, Textiles & Handicrafts	71.99	147.50			219.49
32	Tourism	16.45	663.57			680.02
33	Fisheries and ARD	495.29	1274.00			1769.29
34	Co-operation	147.85	1788.16			1936.01

(₹ in crore)

D. No.	Department Name	Admn. Exp.	Prog. Exp.	Disaster RMF	Transfers	Total
35	Public Enterprises	5.10	6.50			11.60
36	Women and Child Development	29.00	3641.00			3670.00
37	E & Information Technology	6.51	349.04			355.55
38	Higher Education	1682.27	1490.60			3172.87
39	Skill Development and Technical Education	474.85	511.41			986.26
40	Micro, Small & Medium Enterprises Department	77.41	570.36			647.77
41	Department of Social Security & Empowerment of Persons with Disability	82.89	4215.87			4298.76
42	Revenue and Disaster Management (DM)	34.28	30.00	3700.00		3764.28
43	Odia Language, Literature and Culture	34.60	166.00			200.60
44	Mission Shakti	4.50	2549.83			2554.33
	Total	94000.00	125000.00	3700.00	7300.00	230000.00
