GOVERNMENT OF ODISHA FINANCE DEPARTMENT

1

22674 No FIN-OBFA-OB-0001-2023

dated 11.08.2023

From

Vishal Kumar Dev, IAS Principal Secretary to Government.

To

<u>The Additional Chief Secretary to Government/</u> <u>Principal Secretary to Government/</u> <u>Commissioner-cum-Secretary to Government/</u> <u>Secretary to Government/</u> <u>Special Secretaries to Government/</u> <u>All Departments</u>

Sub: Online Outcome Budget Monitoring Module, 2023-24 in Budget Execution Technique Automation (BETA) System.

Sir,

I am to say that the Departments have been requested to prepare Online Outcome Budget, 2023-24 in Budget Execution Technique Automation (BETA) System vide Finance Department letter No.13359/F, dated 02.05.2023 & letter No.17646/F, dated 21.06.2023 by 29th June, 2023.

2. The real value of Outcome budget lies in its utility as a policy tool to link allocation and disbursement of public fund with proper periodic monitoring of its outputs and outcomes. The online monitoring module in BETA system has been updated for the year 2023-24. The Departments are required to enter their quarterly achievement (both financial & physical) against the target so fixed for the financial year 2023-24 **latest by 10th of the subsequent month of the respective quarter**.

3. The user manual indicating detail process flow for entering quarterly achievement (both financial & physical) against the annual target in the Online Outcome Budget Monitoring Module and approval of the same in BETA by the Departments has been prepared and enclosed at **Annexure** for reference and guidance of the Departments. This will help the Administrative Department Users to enter and update the information in the respective fields of the monitoring module in Budget Execution Technique Automation (BETA) System.

4. The technical team (BETA) and Programme Performance & Outcome Monitoring Unit (PPOMU) of Finance Department will provide necessary hand holding support and guidance to the Departments for the purpose.

I would, therefore, request you to kindly issue necessary instructions to the scheme handling officers, FAs/AFAs as well as the Budget Controlling Officers for timely completion of the process so as to monitor quarterly achievement of outputs and outcomes (both financial & physical) in the designed Monitoring Module in BETA for the financial year 2023-24.

Yours faithfully,

Principal Secretary to Government

Memo No. 22675 ___/F,

Dt. 11.08.2023

Dt. 11.08.2023

Dt. 11,08.2023

Copy along with copy of the enclosure (Annexure) forwarded to all FAs/AFAs of all Departments for kind information and necessary action.

MKy 108 23

Joint Secretary to Government

Memo No. 22676 /F,

Copy along with copy of the enclosure **(Annexure)** forwarded to all Budget Expenditure Branches of Finance Department for information and necessary action.

MKM 1108/23

Joint Secretary to Government

Memo No. 22677 /F,

0

Copy along with copy of the enclosure **(Annexure)** forwarded to the Team Leader, PPOMU, MDRAFM Campus, Chandrasekharpur, Bhubaneswar for information and necessary action.

Mary 1108/23

Joint Secretary to Government





Online Outcome Budget Monitoring Module User Manual 2023-24

Data Entry Interface for Administrative Departments

About the Document

This document explains detail process flow for entering quarterly achievement (both financial & physical) against the annual target in the online outcome budget monitoring module and approval of the same in Budget Execution Technique Automation (BETA) System (<u>http://onlinebudget.gov.in</u>). This will facilitate the Administrative Department Users to enter and update the information in the respective fields of the developed outcome budget monitoring module in BETA System in accordance with the prescribed guideline.

CONTENTS

1.	PROCESS FLOWCHART OF ONLINE OUTCOME BUDGET MONITOIRNG MODULE
2.	ENTERING QUATERLY PROGRESS AGAINST THE ANNUAL TARGET IN ONLINE OUTCOME BUDGET MONITROING MODULE BY ADMINISTRATIVE DEPARTMENT
3.	APPROVAL BY SECRETARY OF ADMINISTRATIVE DEPARTMENT

1.PROCESS FLOWCHART OF ONLINE OUTCOME BUDGET MONITORING MODULE



2. ENTERING QUATERLY PROGRESS AGAINST THE ANNUAL TARGET IN ONLINE OUTCOME BUDGET MONITORING MODULE BY ADMINISTRATIVE DEPARTMENT (FA)

2.1 Login and Entering the Data

2.1.1 The preparation of the Quarterly Progress of Outcome Budget is to be initiated by the FA of the Administrative Department on the BETA System. Open web browser and open the URL: <u>http://onlinebudget.gov.in</u> .

This can be accessed by concerned FAs with their user credentials. User id and password is case sensitive. The process for data entry by FA is outlined below.



2.1.2 After the successful login, following screen will be displayed:



2.1.3 Click the tab "Outcome Budget" to access the menu. Click "Quarterly Monitoring" from the dropdown list and then select "Data Entry for Monitoring" to enter details of Quarterly Progress of Outcome Budget.



2.1.4 After selecting on "Data Entry for Monitoring", the following screen will be displayed. Select one from the "Classification" dropdown list as State Sector Schemes, Centrally Sponsored Schemes or Central Sector Schemes or SFC/UFC or EOM.

ODISHA B Government of Odis	UDGET Q X		Approved Budget Reports D	FA of Demand - 33 🗸	OLogout
Annual > 🗔	Supplementary > 🔄 Re-appropriation > 🕞 Account Directory	> 🕞 Surrender > 🕞 OCF >	■ EFC SFC > ■ Expenditure Position >	Outcome Budget >	
Outcome E	Budget 2021-2022				
Department	33-FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEP				
Classification	Select Classification				
	State Sector Schemes Centrally Sponsored Schemes				

2.1.5 The following screen with the list of relevant schemes will be displayed. On selecting the scheme classification and clicking "View" button.

	nt of Odisha, Finance Department						Approved E	Budget F	Reports 1.1	Set FA o			ULOGC
innual >	Supplementary >	Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-	riation > 🕒 Account Directory >	Surrender >	OCF >	EFC SFC >	📼 Exp	r. Position	> 🗔 Ou	tcome Budget >	📼 Cash I	Managment >	
Outco	ome Budget 2021-2022												
Department	t 34-CO-OPERATIO	ON DEPARTME	NT V										
Classificatio	on Establishment, Op	erations and M	laintenance Expenditure										
		View											
SI.No	Scheme Details	Resource	Objective				Provision	lfms Exp	Financial Progress	Physical Progress			
1	RCS,Odisha		For payment of fee to legal consultants in fee,payment of court fee	respect of various Supre	eme Court cases,Paymer	nt of arbitration	1000	77		0	Financial	Physical	
2	Odisha State Cooperative Election Commission		Imparting training to the Election Officers a level for smooth conduct of Cooperative E	and Polling personnel at lection in the State.	state level, district level a	ind circle (zonal)	1500	0		c	Financial	Physical	
3	Audit Establishment-O/o AGCS,Odisha		Payment of consultation fee for various se	ervice			48	7		0	Financial	Physical	
							2548	84		0			

2.1.6 Click the "Financial" button on the right hand side to enter the quarterly financial progress against the listed scheme/sub-schemes. The following screen with quarterly financial progress input screen will be visible. The "IFMS expenditure" field will be auto-populated. FA to input data in the "Target Achieved" field.

		quarte	ny manca	Introgres	13				
Scheme Details	GENER	AL ECON	OMIC SER	VICES-TO	ourism-Pub	olicity of T	ourism-OTI	HERS	
Objective	To incre destinat both do	ase aware tion and to mestic as v	ness of va place Odis vell as inte	rious tour ha as on rnational	ism produc ie of the mo markets. To	ts of Odis ost prefer o position	iha as a to red tourist brand Odi	urism destinations i sha as the	n •
Provision				1090000					
Ifms Expentidure	Q1	55978	Q2	0	Q3	0	Q4	0	
	□Same a	s Ifms Exp.							
Target Achieved	Q1	0	Q2	0	Q3	0	Q4	0	
Cumulative Progress				0					
Remarks									
									1
								Clo	ose
SI.No Output			Indica	tor			Unit	Targ	jet

2.1.7 In case, the target achieved financial data is same as IFMS auto populated data, then select the checkbox "**Same as Ifms Exp.**"

Oshama Dataila	CENE			VICES T	uriem Dub	licity of T	ouriem OTI	JEDS
Scheme Details	GENER	AL LOUN	JIVIIC SER	WICE3-10	unsin-rub	licity of r	ounsin-o n	IERO
Objective	To incre destina both do	ease aware ition and to mestic as y	ness of va place Odis vell as inte	rious tour ha as on mational	sm produc e of the mo markets. To	ts of Odis ost prefer o position	sha as a to red tourist brand Odi	urism destinations in sha as the
Provision				1090000				
Ifms Expentidure	Q1	55978	Q2	0	Q3	0	Q4	0
	⊠ Same a	as Ifms Exp.						
Target Achieved	Q1	55978	Q2	0	Q3	0	Q4	0
Cumulative Progress				55978				
Remarks								
							l	Update Close
SI.No Output			Indica	itor			Unit	Target

2.1.8 After entering the quarterly financial progress information, Update and Close. This process is to be done for all the schemes. 2.1.9 To input physical progress, click on "Physical" button from the scheme as mentioned at 2.1.5.

Governmen	nt of Odisha, Finance Department									
nnual >	Supplementary >	Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-appropri Re-	iation > 🕞 Account Directory > 🖃 Surrender > 💷 OCF > 🗔 EFC SFC >	📼 Exp	r. Position	> 🗔 Ot	utcome Budget >	📼 Cash	Managment >	
Outco	ome Budget 2021-2022									
epartment	t 34-CO-OPERATIO	N DEPARTME	NT ~							
lassificatio	on Establishment, Ope	erations and M	aintenance Expenditure							
		View								
SI.No	Scheme Details	Resource	Objective	Provision	Ifms	Financial	Physical			
1	RCS,Odisha		For payment of fee to legal consultants in respect of various Supreme Court cases.Payment of arbitration fee, payment of court fee	1000	77	Progress	Progress	0 Financial	Physical	
2	Odisha State Cooperative Election Commission		Imparting training to the Election Officers and Polling personnel at state level, district level and circle (zonal) level for smooth conduct of Cooperative Election in the State.	1500	0			0 Financial	Physical	
3	Audit Establishment-O/o AGCS,Odisha		Payment of consultation fee for various service	48	7			0 Financial	Physical	
				2548	84			0		

2.1.10 The following screen will be displayed. Data to be filled-in in the "Quarterly Achieved" field. Then "Update" and "Close". This is to be repeated for all the schemes.

					Qua	urterly Phy	ical Progress 🔀 🖹 🔉 🖻 Cash Managment 👌	
		Scheme [Details	AGRICULTUR	E AND ALLIED	ACTIVIT	S-Co-Operation-Training & Capacity Building-OTHERS	
	ome Budget 2021-2022	Objective		To provide gra orientation to r information are	nt in aid to Odis nembers and er e disseminated	ha State mployees to the sta	operative Union for the purpose of imparting training and the Cooperatives. Through publication of forthightly magazines, eholders so that they are sensitized thereby strengthening the	
	t 34-CO-OPERATIO	Provision			4000			
	on State Sector Scher							
		SI.No	Output	Indicator	Unit	Target	Quarterly Progress	
SI.No	Scheme Details						Q1 Q2 Q3 Q4 Cumulative	
	AGRICULTURE AND ALLIED AC Operation-Training & Capacity B	1	Capacity building of all stakeholders of the Cooperatives.	No. of magazines Published and No. of training	Numbers(No.)	146	12 40 4 0 56 Financia Physical	
			Enhancing the information base relating to	programmes to be conducted.			⁰ Financial Physical	
	SCIENCE TECHNOLOGY & EN Information Technology & E-Gov infrastructure-Computerisation &		the Cooperative movement in the state.				· Prantice Property	
	AGRICULTURE AND ALLIED AC						0 Financial Physical	
		Remarks		fhfh			• 0 Financial Physical	
	AGRICULTURE AND ALLIED ACTIVIT	IES-Co-	OTHERS To p	rovide agricultural	Term loans at ch	eaper rate	ir purchasing farm 150000 0 0 Financial Physical	

2.1.11 Click the "Outcome Budget". The following screen will be displayed.

🕄 M	icrosoft V	/ord - Inception REPC 🗙 📔 🚱 Inception Report Final.p	df × MA BE	ſA	×	+				~ -	5 ×
← -	e c	A Not secure 172.16.130.198:1010/Module	s/OutCome/Quarterly	FaOutCome	aspx					፼ \$ □	😩 :
🔢 Ар	ps M	Gmail 🖸 YouTube Ҟ Maps 隆 Translate									
٢	ODIS Governme	HA BUDGET Q 🔀						Approved Budget Rep	orts 🗘 🗔 FA of Demand -	34 ∽ ŒLog	out
🖬 A	nnual >	Supplementary > Re-appropriation	on > 🕞 Accour	t Directory >	Surrender	> 🕞 OCF >	□ EFC SFC >	Expr. Position Expr. Position	□ Outcome Budget ∨ □ Cash	Managment >	_
									> Preparation		
	Outc	ome Budget 2021-2022							Submit Proposal Report		
	SI No	Classification	Total Provision	Ifms Exp	Financial Progress	Physical Progress	Status		Approved Report		
	1	Establishment, Operations and Maintenance Expendence	diture 3548	161	1500	0	FA Not Submited	Send To Secretary	> Preparation (EOM/UFC/SFC)		
	2	State Sector Schemes	15499962	6671086	0	0	FA Not Submited	Send To Secretary	> Project/Work List		
									Submit Monitoring Evaluation		
									> Quarterly Monitoring Report		
iavascrint	void(0)				2021 © Finance De	partment,Governme	ent of Odisha				
	, ⊂ту	be here to search	o 🖽 💽						🧔 27℃ Haze ∧	🔁 🛱 🗘 🕅 13:56 14-02-2	J22 🖏

2.1.9 Select "Submit Monitoring Evaluation". The following screen will be displayed.

dicrosoft Wo	ord - Inception REP × S Inception	Report Final.pdf	× MA BETA		×	+				~	-	٥
→ C	A Not secure 172.16.130.198:10	10/Modules/Out	Come/QuarterlyF	aOutCome	aspx					E	2 ☆	
ops MG	îmail 💶 YouTube Ҟ Maps 隆 T	franslate										
ODISH	HA BUDGET							Approved Budget Rep	orts 🖉 🗔 F			
Government		1.4. 5										
Annual >	Supplementary > 🖼 Re	e-appropriation >	C Account	Directory >	Surrender	> COUCE >	EFC SFC .	Expr. Position >	Outcome Budge	Cash Manag	nent >	
Outco	me Budget 2021-2022											
SI No	Classification		Total Provision	Ifms Exp	Financial Progress	Physical Progress	Status					
1	Establishment, Operations and Mainten	ance Expenditure	3548	161	1500	0	FA Not Submited	Send To Secretary				
2	State Sector Schemes		15499962	6671086	0	0	FA Not Submited	Send To Secretary				
					2021 © Finance De	partment,Governme	nt of Odisha					
<i>Р</i> Туре	e here to search	0							9	27℃ Haze へ 🖗 🖫	1 (1)	13:55

Then Click on "Send to Secretary"

2.1.12 The following screen will be displayed with dialogue box "Do you want to send?"

O MR.: BETA LOON z X Minker (9) - disprised klur: X MINSETA X +	9_ 0 X
< C 88 A Not secure 172.18.130.198.1010/Moduley/OutCome.apx	E 🛃 😸 🖉 🛞 (ETWAGHIA)
👔 💷 oriniebudget.gov.in 🚇 Websites & Dows IIII BETA 🔛 Hew to Build a CRU IIII backdoor 172.16.130.198.1010 says	
Despensent to Send?	emand - 32 ~ OLogout
🚱 🕼 Annual) 🔄 Supplementary) 🔅 Re-appropriation) 🔝 Account Directory) 🖾 Summedie) 🖾 OCF) 🖼 EFC SFC) Elli Expr. Posiblion) 🗔 Outcome Budget) 🗔 Cash Managment)	
Outcome Budget 2023-2024	
Kin Classification Total Provision Ims Fire Teanviel Provised Provised Provised Reason	
1 State Sector Schemes 623599 5552 55978 0 FA Not Submitted	
0	
©	
Ø	
0	
-	
2021 @ Finance Department Government of Odsha	,
🚆 Q. Sauch 💿 🖿 🖑 💭 🐂 🕲 📾 🛷 🖉 O. 🔍 🎊 🔯 📑 🐗 🥵	^ ENG ☐ d× 4:58 PM ● 7/15/2023 ●

Click "OK"

2.1.13 After sending to Secretary the following status will be displayed.

$\rightarrow C$				×	+			× ·	- 0
/ 0	A Not secure 172.16.130.198:1010/Modules/Ou	tCome/QuarterlyF	aOutCome.	.aspx				Ê	۲ 🗆 🕯
Apps M G	imail 💶 YouTube 🐹 Maps 🔤 Translate								
	HA BUDGET Q 🔀 t of Odisha, Finance Department								
Annual >	🖼 Supplementary > 🕞 Re-appropriation >	🖼 Account	Directory >	Surrender	> 📼 OCF >	EFC SFC 2	> 🖼 Expr. Position > 📼 Outcome	Budget > 🕞 Cash Managmen	>
Outco	me Budget 2021-2022								
SI No	Classification	Total Provision	Ifms Exp	Financial Progress	Physical Progress	Status			
1	Establishment, Operations and Maintenance Expenditure	3548	161	1500	0	FA to Secretary			
2	State Sector Schemes	15499962	6671086	0	0	FA Not Submited	Send To Secretary		
				2021 © Finance Пе	partment Government	nt of Odisha			

Similarly, this process will be done for all applicable classifications.

3. APPROVAL BY ADMINISTRATIVE DEPARTMENT SECRETARY

3.1 The Administrative Department Secretary log in to the BETA System with the credentials.



3.2 Click on "Outcome Budget" tab and select "Quarterly Monitoring Report" from the dropdown list.

HIL BETA × +	~ - @ ×
← → C ▲ Not secure 172.16.130.198:1010/Modules/OutCome/QuarterlyPpomuOutCome.aspx	ල් 🖈 🎓 🕄
ODISHA BUDGET Q X Approved Budget Reports O	Gever Secretary of Demand - 34 → OLogout
Construction C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C <t< td=""><td>Sectional yor Definition - 34 V OCLIGATION Sectional States of the section of th</td></t<>	Sectional yor Definition - 34 V OCLIGATION Sectional States of the section of th
172 16 101 100101016-0-16 / Output-Rome / Output-Rome 100 / Manage 2021 © Finance Department Government of Odisha	
🗄 👃 Type here to search 💦 🔿 🔁 🛤 🧖 🗮 🌠 🍘 🧒	은 30°C Haze 스 며 문 및 d) FNG 12:01 로

3.3 Click on "View Report" tab to review the detailed financial and physical progress of the schemes. The following screen will be displayed.



3.4 If the information is in order, then Click "Outcome Budget". The following screen will be displayed.

er manu	al for OB monitoring a 🗙 🕅 BETA	× +													×		-	đ
G	A Not secure 172.16.130.198:1010/Modules	;/OutCome/QuarterlyPpomuOutCome.aspx													Ŀ	2	r	
s M	Gmail 💶 YouTube 🐹 Maps 🔯 Translate																	
	CHA BUDGET Q X	Арргоу	ed Budgel	t Re	po	rts 1	1	ធ	s	ecretary o	of D€	ema	ind	- 34	+ ~		ΦL	og
nnual >	Supplementary > Re-appropriation	on > 🖙 Account Directory > 🕞 Surrender > 🕞 OCF > 🕞 EFC SFC >	🖼 Ex	pr. P	ositi	ion)	>	•	Outcome	Budget ∽		-	Cas	sh M	anag	ment	>	
								> Su	ıbmit Prop	oosal								
Outo	come Budget 2021-2022						> Re	> Report										
								> Ap	niect/Wor	k List								
Department 34-CO-OPERATION DEPARTMENT									arterly M	onitorina Re	port							
	View Report Ex	Don't To Excel						> Ap	prove Mo	nitoring Eva	aluati	ion	L					_
34 - (CO-OPERATION DEPARTMENT							-				_		_			_	
state	e Sector Schemes		Durlant	G	Quar	rterly	Bu	Idget		Dhusiaal	Q	uart	erly	Phy	sical	Т		
No.	Scheme	Objective	Provsion	Provsion Q1 Q2 Q3 Q			ation	on Remark		Target	Q1 Q2 (rog 2 Q:	Q3 Q4 Total		Rer	marks	•
1	AGRICULTURE AND ALLIED ACTIVITIES - Co- Operation - Training & Capacity Building - OTHERS	To provide grant in aid to Odisha State Cooperative Union for the purpose of imparting training and orientation to members and employees of the Cooperatives. Through publication of fortnightly magazines, information are disseminated to the stakeholders so that they are sensitized thereby strengthening the cooperative movement in the state.	4000	0 10	200	0 220	0 (0 430	test A	146	5 12	2 41	0	4 1		6 fhfh		-
		Aims at strengthening the knowledge and capacity of officers working under Cooperation Department by conducting regular training programmes.	1000	0 0	(0 (0 (0 0		2140	0		0	0 ()	0		
2	SCIENCE TECHNOLOGY & ENVIRONMENT - Information Technology & E-Governance - IT Infrastructure - Computerisation & e-Governance - OTHERS	Aims at up-gradation of web portal of Co-operation Department & development of website of the differer field offices under administrative control of Cooperation Department, strengthening of their IT infrastructure, development of e-Office in the Directorates.	t 10000	0 0	(0 (0 (0 0		(0 0	, ,	0	0	0	0		
AGRICULTURE AND ALLIED ACTIVITIES - Co-		To construct own office building of various ARCS and DRCS offices.	41948	8 0	(0 (0 (0 0		3	3 (,	a	0 ()	0	_	
-	operation - construction of Building - OTHERS	Construction and repairing of residential buildings for staffs of office of DRCS and ARCS To provide agricultural Term loans at cheaper rate for purchasing farm equipment,mechanization of	13912	2 0		0 (0 0		3.	1 (+	3	0 (0		-
		agriculture etc.	150000	0 0		0 (0 0		100000		1	<u>ا</u>	0		0		
		10 enable farmers of the State to avail crop loans from Co-operative banks & PACS at subsidized rate o	605000					0 0		15500		ala	0	0 0		0		
		0% for loans up to Rs.50,000/- and at 2% for loans above Rs.50,000/- for both khariff & Rabi season	0050000	"	1	1	1	1			1	۳L (1	۳Ľ	1	1		
4	AGRICULTURE AND ALLIED ACTIVITIES - Co- Operation - Interest Subsidy / Subvention to Farmers -	0% for loans up to Rs 50,000/- and at 2% for loans above Rs 50,000/- for both khariff & Rabi season To enable farmers of the State to avail corp loans from Co-operative banks & PACS at subsidized rate o 0% up to Rs 50,000/- for both khariff & Rabi season	1289441	1 0	(0 (0 (0 0		15500	0 350) 50	0 23	0 0	0 10	0		

3.5 Then Click on "Approve Monitoring Evaluation". The following screen will be displayed.

er manual	I for OB monitoring a 🗙 🕅 BE	ETA	× +								~	-	٥
C	A Not secure 172.16.130.	.198:1010/Modules/Out	Come/QuarterlyS	ecOutCom	e.aspx						Ŕ	☆	J (
	HA BUDGET tt of Odisha, Finance Department						Approved	Budget Reports 🕰	Ģ	Secretary of	f Demand - 34 🗸 🗸	ΦĿ	ogou
nnual >	Supplementary >	Re-appropriation >	Account	Directory >	 Surrender 	> 🗔 OCF >	■ EFC SFC >	■ Expr. Position >	🗔 Ou	tcome Budget >	🗔 Cash Managm	ent >	
Outco	ome Budget 2021-2022	2											
SI No	Classification		Total Provision	Ifms Exp	Financial Progress	Physical Progress	Status						
1	Establishment, Operations and	Maintenance Expenditure	3548	161	1500	0	Approved by Secretary	View					
2	State Sector Schemes		15499962	6671086	430	1136	Approved by Secretary	View					
					2021 © Finance De	partment,Governme	ent of Odisha						

The status will be updated as "Approved by Secretary".

- 3.6 If the information is not in order, then click on **"Return"** to send back the report to "FA" for rework. The same step will be followed for submitting the report once again to Secretary for approval.
- 3.7 If the information is in order, then click on "Approve".

End Note:

These steps complete the quarterly monitoring progress data entry and approval processes. This monitoring module is purely for the purpose of internal monitoring of financial and physical progress relating to Outcome Budget. The information contained must not be shared with others without the approval of the Competent Authority.
