



GOVERNMENT OF ODISHA

# People's Guide

## SUPPLEMENTARY BUDGET, 2023-24

**22<sup>nd</sup> September, 2023**  
**FINANCE DEPARTMENT**





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SUPPLEMENTARY BUDGET  
2023-24**

**September, 2023  
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## Supplementary Budget Overview

The intent of the Supplementary Budget, 2023-24 is to fulfill the requirement of funds for public welfare and developmental activities in the State mainly through reallocation of available resources and receipt of tied-up resources from various sources. This will induce to generate additional demand and eliminate supply constraints in the State economy.

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## 1. Backdrop

The Annual Budget for Financial Year (FY) 2023-24 was presented in February this year with an allocation of Rs.2,30,000 crore from the Consolidated Fund of the State. Now, after six months of the current FY, various developments have taken place which require additional budget provision to meet new developmental needs of the State Government. There is requirement of some internal re-alignment of the budget allocations to give effect to certain policy decisions like implementation of new State Sector Schemes, new Centrally Sponsored Schemes of Government of India and new welfare policies. The requirement of additional funds for various on-going and new Government schemes will be met through reallocation of available surplus funds from other schemes. To meet this additional fund requirement, the Supplementary Statement of Expenditure in the form of Supplementary Budget, 2023-24 is being presented in the Odisha Legislative Assembly.

## 2. Government's Priorities

2.1 The State Government has taken several initiatives under the **5T Charter and Mo Sarkar** to improve public administration and effective service delivery. With modernization of administration through adoption of innovative IT solutions, the State has focused on effective and timely delivery of public services. The State Government focuses on rapid and inclusive growth of human resources, creation of physical and social infrastructure, quality healthcare for all, women empowerment through Women SHGs, socio-economic safety nets for vulnerable and disadvantaged section.

2.2 The priorities of the State Government in the medium-term are to achieve Sustainable Development Goals through faster reduction of poverty, increasing farmers' income by crop diversification and direct benefit transfers, providing piped drinking water to all, making available quality affordable health care facilities, enabling quality education & skill development, providing quality physical infrastructure for improving economic activities. State Government is in mission mode to empower women in every sphere of economic activities, modernize the health facilities at PHC level and building world class tertiary healthcare facilities in the State and providing quality primary education at the village level, so that State could achieve an inclusive growth.

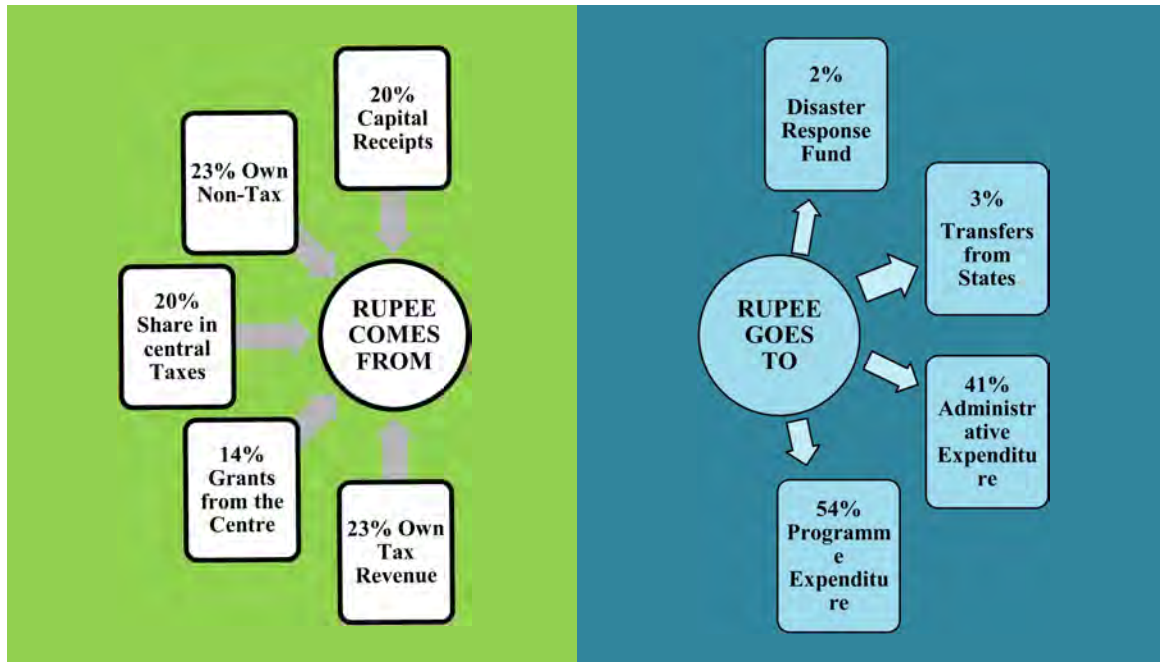
## 3. Annual Budget, 2023-24

3.1 On 24<sup>th</sup> February 2023, the annual budget for FY 2023-24 was presented before the Legislative Assembly of the State with an outlay of Rs 2,30,000 crore. The budget was presented with the focus on investment in citizen-centric and growth-oriented programmes. The budget outlay for FY 2023-24 is about 15% more than the Annual Budget, 2022-23. The total Programme Expenditure for FY 2023-24(BE) is Rs.1,25,000 crore which is about 54 percent of the budget size. The total capital outlay is Rs.51,683

crore which is 6 percent of GSDP and 22.5 percent of the total budget size.

3.2 The sources of funds (Receipts) and uses of funds (Expenditures) of the Annual Budget, 2023-24 are given in the below chart:

**Chart 1: Rupees comes from and Rupees goes to in FY 2023-24 (BE)**



#### 4. Fiscal Performance till August, 2023

##### Revenue Performance:

4.1 Own Revenue Receipt till end of August, 2023 is Rs.41,231 crore which is 39% of the Budget Estimate (Rs. 105500 crore). It has grown by 12.9% over the corresponding period of previous year. Total Own Tax Revenue collection till end of August, 2023 is Rs.20,131 crore which is 38% of the Budget Estimate (Rs.53,000 crore). Total Own Non-Tax Revenue (ONTR) collection till end of August is Rs.21,100 crore which is 40.2% of the Budget Estimate (Rs.52,500 crore).

4.2 The Share Tax till end of August, 2023 is Rs.17,319 crore which is 37.5% of the Budget Estimate 2023-24. It has a growth of 20.4% over the corresponding period of previous year. The Grants from Centre till end of August, 2023 is Rs.6,216 crore which is a growth of 77.9% over the corresponding period of previous year. Till August end, only 18.9% of the Budget Estimate of Grants from the Centre has been realized. The total Central Transfer which is sum of both Share Tax and Grants from Centre till end of August is Rs.23,535 crore which is 29.8% of the Budget Estimate.

4.3 Therefore, all revenue sources have performed as per expectation in the Annual

Budget, 2023-24. Looking at the revenue trend till end of August, 2023, it is expected to achieve the revenue target fixed in the Budget Estimate for 2023-24.

**Table 1: Revenue Receipt in FY 2022-23 (Till end of August 2023)**

(Rs in crore)	2023-24 (BE)	2022-23 (Up to August 2022)	2023-24 (Up to August 2023)	Growth over Aug 2022	% of BE 2023-24
<b>Own Tax Revenue</b>					
State Excise	7740	2455	2655	8.2%	34.3%
VAT	13273	4310	4386	1.7%	33.0%
SGST	22004	5755	6417	19.9%	39.8%
Electricity Duty	3935	1476	2070	40.2%	52.6%
Other Taxes	6048	3591	4604	28.2%	76.1%
<b>Total Own Tax Rev.</b>	<b>53000</b>	<b>17587</b>	<b>20131</b>	<b>14.4%</b>	<b>38.0%</b>
<b>Non-Tax Revenue</b>					
Mining Revenue	45251	16784	17250	2.8%	38.1%
Others	7249	2139	3850	80.0%	53.1%
<b>Total Non-Tax Rev.</b>	<b>52500</b>	<b>18923</b>	<b>21100</b>	<b>11.5%</b>	<b>40.2%</b>
<b>Own Revenue</b>	<b>105500</b>	<b>36510</b>	<b>41231</b>	<b>12.9%</b>	<b>39.0%</b>
Share Tax	46251	14389	17319	20.4%	37.5%
Grants from Centre	32749	3495	6216	77.9%	18.9%
<b>Total Central Transfer</b>	<b>79000</b>	<b>17884</b>	<b>23535</b>	<b>31.6%</b>	<b>29.8%</b>
<b>Total Revenue Receipts</b>	<b>184500</b>	<b>54394</b>	<b>64726</b>	<b>19.1%</b>	<b>35.1%</b>

#### **Expenditure Performance:**

4.4 Total expenditure which consists of both Programme Expenditure and Administrative Expenditure, till August 2023 is Rs.60,517 crore. Compared to the corresponding period of previous financial year, there is a growth of about 39% in the total expenditure. At the end of August 2023, total Programme Expenditure is Rs.34,303 crore.

#### **Fiscal Performance as per FRBM Act:**

4.5 The Supplementary Statement of Expenditure, 2023-24 is FRBM compliant as the provision has been made against resource back up in the form of either adjustment against savings/ surrender or additional revenue. With this Supplementary Budget, it is projected to maintain revenue surplus, contain fiscal deficit within 3% of GSDP and maintain the debt-GSDP ratio at the year-end within the mandated level of 25%. Till July, 2023, the debt to GSDP ratio is 10.3% and the Interest Payment to Revenue Receipt ratio 1.9%. The capital outlay for the year 2023-24 will exceed 6% of GSDP



including the Supplementary provision. This will help in boosting the economic growth and at the same time enable the State to carry forward different developmental and welfare programmes.

## 5. The Need for the Supplementary Budget

Keeping in view the needs & expectations of the people in a welfare State, the Supplementary Budget is aimed at fulfilling the requirement of funds for public welfare and developmental activities in the State mainly through reallocation of available resources and receipt of tied-up resources from various sources. The following circumstances necessitated supplementary provision: -

- i) Additional requirement of funds for completion of the important ongoing projects and new schemes under state sector.
- ii) Additional requirement for ongoing Central Sector and Centrally Sponsored Schemes and new CSS Schemes launched by Government of India.
- iii) Recoupment of advance taken from Odisha Contingency Fund.
- iv) Accounting adjustment under different Demands.

## 6. Supplementary Statement of Expenditure, 2023-24

The Supplementary Statement of Expenditure, 2023-24 for Rs.28,200 crore has been presented in the Legislative Assembly on 22<sup>nd</sup> September, 2023. The Supplementary provision of Rs.28,200 crore comprises of Rs.2,864 crore towards Administrative Expenditure, Rs.4,664 crore towards Disaster Management Funds, Rs.572 crore towards Transfer to Local Bodies and Rs.20,100 crore towards Programme Expenditure. The broad break-up of the Supplementary Budget is as below:

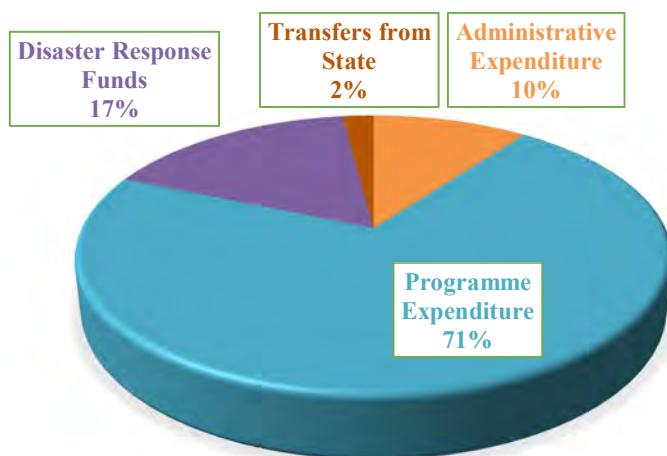
**Table 2: Allocation in Supplementary Budget 2023-24 (by category)**

(Rs. in crore)	
Category of Expenditure	Provision
Administrative Expenditure	2,864
Programme Expenditure	20,100
Disaster Response Funds	4,664
Transfers from State	572
<b>Total</b>	<b>28,200</b>

About 71% of the Supplementary provision is meant for augmenting outlay for Programme Expenditure. Out of the provision for Programme Expenditure of Rs.20,100 crore in Supplementary Budget, Rs.10,684 crore, about 53% is allocated for Social Sector, Rs.8,473 crore, about 42%, is allocated for Economic Sector and balance Rs.943 crore, about 5% is allocated for General Services sector. Thus, in total Rs.19,157 crore

(95%) is allocated towards developmental expenditure within the Programme Expenditure. The total Capital outlay in the Supplementary budget is Rs.5,309 crore, which is about 19% of the total Supplementary budget.

**Chart 2: Allocation in Supplementary Budget 2023-24 (by category)**



## 7. Focus of the Supplementary Budget

The Supplementary Budget, 2023-24 focuses on universal quality health care, transforming education, empowerment of women, rural connectivity, agriculture and irrigation, industries, infrastructure, sports and other priority sectors. Once again, the focus has been on Programme Expenditure which is about 71 percent of the total supplementary budget. Under Programme Expenditure, an additional sum of Rs. 3651 crores for education, sports and skill development sector, Rs.1554 crores for Social Security & Mission Shakti, Rs.1262 crores for Energy, IT, Commerce, Transport and R&D sectors taken together, Rs. 1136 crores for ST & SC Development and Minority & Backward Class Welfare, Rs. 862 crores for public health care, Rs.2091 crores for irrigation facility, farmers' welfare and food security have been provided in the Supplementary Budget, 2023-24.

In the Administrative Expenditure, an additional fund Rs.2,864 crore has been provided to meet expenditure on salary, dearness allowance, arrear salary of judicial officers, provision of salary for the initial appointees upon regularization, maintenance of assets, etc. A sum of Rs.196 crores has been provided for conduct of elections including police arrangement. Rs 200 crores have been provided in the supplementary budget for House Building Advance given to employees of the State Government.

## 8. Financing the Supplementary Budget

The allocations under Administrative Expenditure and Transfers to Local Bodies are to be financed against adjustment and surrender. Allocation under Disaster Management Funds to be financed against the differential year-end balance available in the State Disaster Risk Management Fund (SDRMF). The Supplementary provision of Rs.20,100 crores under Programme Expenditure is to be financed by tied up resources to the extent of Rs.3,235 crore and the balance would be met through re-allocation, additional revenue collection and savings.

## 9. Supplementary Budget 2023-24: Broad Allocations

Supplementary Budget: Rs.28,200 crore	Programme Expenditure: Rs.20,100 crore
Administrative Expenditure: Rs.2,864 crore	Disaster Response: Rs.4,664 crore
Transfer from State : Rs.572 crore	State Sector Schemes: Rs.15,624 crore
Centrally Sponsored Scheme: Rs.4,441 crore	Central Sector Scheme: Rs.35 Crore
Capital Outlay: Rs.5,309 crore	Developmental Expenditure: Rs.19,157 crore

## 10. Sectoral Outlay in Supplementary Budget, 2023-24



**Rs. 1327 crore** for  
Health sector



**Rs.4083 crore** for  
Drinking Water and  
PRIs



**Rs.4067 crore** for  
Agriculture & Allied



**Rs.321 crore** for  
Sports and Youth



**Rs.2882 crore** for  
School and Mass  
Education



**Rs.2407 crore** for  
Irrigation



**Rs.321 crore** for  
Industries



**Rs.842 crore** for  
Higher Education



**Rs.783 crore** for  
Mission Shakti



**Rs.1355 crore** for SCs  
and STs Development



**Rs.897 crore** for Rural  
Development



**Rs.1088 crore** for  
Urban Development



**Rs.473 crore** for  
Women and Child  
Development



**Rs.479 crore** for Food  
Security























**Rs.4694 crore** for  
Disaster Risk  
Management




**Rs.748 crore** for  
Transport

## 11. Programme Expenditure: Allocation on Flagship Schemes

 <p><b>Rs.1302 crore</b></p> <p>Ama Odisha Nabin Odisha</p>	 <p><b>Rs.83 crore</b></p> <p>Mukhya Mantri Swasthya Seva Mission</p>	 <p><b>Rs.400 crore</b></p> <p>Fasal Bima Yojana</p>	 <p><b>Rs.308 crore</b></p> <p>GIA to Non-Govt Colleges</p>
 <p><b>Rs.250 crore</b></p> <p>EKAMRA PLAN</p>	 <p><b>Rs.1046 crore</b></p> <p>URBAN DEVELOPMENT</p>	 <p><b>Rs.100 crore</b></p> <p>SMART CITY</p>	 <p><b>Rs.783 crore</b></p> <p>MISSION SHAKTI</p>
 <p><b>Rs. 110 crore</b></p> <p>Mukhya Mantri Chhatra Chhatra Paridhan Yojana</p>	 <p><b>Rs.212 crore</b></p> <p>Mo School Abhiyan</p>	 <p><b>Rs.106 crore</b></p> <p>Odisha Adarsha Vidyalaya</p>	 <p><b>Rs.600 crore</b></p> <p>Non-Govt High Schools</p>
 <p><b>Rs.556 crore</b></p> <p>LACMMI</p>	 <p><b>Rs.359 crore</b></p> <p>NHM</p>	 <p><b>Rs.264 crore</b></p> <p>Promotion of Tourism &amp; Culture</p>	 <p><b>Rs.500 crore</b></p> <p>MBPY</p>
 <p><b>Rs.1136 crore</b></p> <p>Development of SC &amp; ST, OBC Minorities</p>	 <p><b>Rs.384 crore</b></p> <p>AIBP-PMKSY</p>	 <p><b>Rs.550 crore</b></p> <p>PMGSY</p>	 <p><b>Rs.464 crore</b></p> <p>Food Storage &amp; Warehousing</p>



 <p><b>Rs.382crore</b> State Support for Samagra Sikshya</p>	 <p><b>Rs.126 crore</b> Mukhya Mantri Medhavi Chhatra Pratsahan Yojana</p>	 <p><b>Rs.224 crore</b> Special Development Council</p>	 <p><b>Rs.1334 crore</b> PMAY-G</p>
 <p><b>Rs.841 crore</b> WSIDP</p>	 <p><b>Rs.210 crore</b> METRO RAIL</p>	 <p><b>Rs.585 crore</b> Urban Governance</p>	 <p><b>Rs.300 crore</b> Youth Development</p>
 <p><b>Rs. 253 crore</b> Horticulture Development</p>	 <p><b>Rs.238 crore</b> Fisheries Development</p>	 <p><b>Rs.251 crore</b> State Support for ICDS</p>	 <p><b>Rs.214 crore</b> Welfare of PWDs</p>
 <p><b>Rs.100 crore</b> MMATY</p>	 <p><b>Rs.180 crore</b> Lift Irrigation-BKVV</p>	 <p><b>Rs.50 crore</b> Urban Transport-CRUT</p>	 <p><b>Rs.164 crore</b> State Support for MDM</p>
 <p><b>Rs.82 crore</b> PM POSHAN</p>	 <p><b>Rs.123 crore</b> BSKY</p>	 <p><b>Rs.100 crore</b> Industrial Infra. Dev. Fund</p>	 <p><b>Rs.255 crore</b> Loan to Powe Sector PSUs</p>

## 12. What's New in the Supplementary Budget, 2023-24

Rs.1302 crore Ama Odisha Nabin Odisha	Rs.556 crore Location Accessible Multi-modal Initiative (LACMI) scheme	Rs.153 crore Construction of additional class rooms in Schools through PRIs
Ra. 110 crore Mukhyamantri Chhatra Chhatra Paridhana Yojana	Rs.12 crore Odisha Birth & Death Registration System (OBDRS)	Rs.210 crore Odisha Metro Rail Transport
Rs.100 crore Urban Infrastructure Development Fund	Rs.21 crore Odisha Transport Drivers & Workers Welfare Scheme	Rs.38 crore Jagruti
Rs.11 crore State Support Centre for ICDS	Rs.5 crore CM's Research, Innovation & Fellowship Programme	Rs.5 crore NANO UNICORN
Rs.15 crore Minority Marriage Assistance	Rs.14 crore Operation and Management of Block Level Bus Stands	Rs.252 crore IT Connectivity to GPs
Rs.9 crore SUDAKSHYA	Rs.20 crore Revolving Fund for Working Capital for BOYANIKA	Rs.20 crore Revolving Fund for Working Capital for Sambalpuri Bastralaya

### 13. Broad sectoral outlay for Programme Expenditure:

#### A: Farm Sector & Food Security



- Total Rs. 4433 crore has been allocated for Farm Sector and food security.
- Rs. 223 crore has been provisioned for Crop Production Management
- Rs. 253 crore has been provisioned for Horticulture Development Programme.
- Rs. 150 crore is provisioned for Capital Investment & Farm Mechanization
- Rs. 464 crore is provided towards Food Storage & Warehousing-Procurement Operation Support System
- Rs. 400 crore is provided towards Premium Subsidy under Pradhan Mantri Fasal Bima Yojana.
- Rs. 238 crore is provided towards Intensive Aquaculture & Inland Fisheries Development.
- Rs.841 crore for Major, Medium and Minor Irrigation development.
- Rs.100 crore for Mukhya Mantri Aadibandha Tiari Yojana (MATY).
- Rs.197 crore for Parvati Giri Lift Irrigation

#### B: Mission Shakti



- Total allocation of Rs.783 crore towards Mission Shakti.
- Rs.700 crore is provided for Financial Support to WSHG and Block level Mission Shakti Federation
- Rs.83 crore is provided for Capacity Building under Mission Shakti.

#### C: Social Security



- Total allocation of Rs.771 crore towards Social Security
- Rs.500 crore is provided under Madhubabu Pension Yojana
- Rs.214 crore allotted for the welfare for Persons with Disabilities



## D: Health Care Facilities



- A total sum of Rs.862 crore is allocated for public health care.
- Rs.123 crore is provided for Biju Swasthya Kalyan Yojana.
- Rs.83 crore is provided towards Mukhya Mantri Swasthya Seva Mission and Rs.58 crore is provided towards Tertiary Health Care-Super Specialty Services.
- Rs.147 crore is provided towards Medical Education & Research-Human Resources in Health and Medical Education.
- Rs.359 crore is provided towards state share National Health Mission (NHM)

## E: Empowering Women and Children



- A total sum of Rs.469 crore is allocated for empowerment of women and child development.
- Rs.20 crore is provided for Aganwadi Services Training Programme under Sakhsam Aganwadi & POSHAN 2.0 and Rs.30 crore is provided for Mission Batsalya.
- Rs.251 crore is provided towards State Support for implementation of ICDS in the State
- Rs.37 crore is provided for Conditional Cash Transfer for pregnant Women under MAMATA Scheme
- Rs.39 crore is provided for support to Social Welfare Board for Awareness Campaigns.

## F: ST & SC Development



- Total Rs.1136 crore allocated for ST & SC Development and Minority & Backward Class Welfare initiatives.
- Rs.73 crore is provided under the Umbrella Scheme for Education of ST Students.
- Rs.53 crore is provided for Scheme for development of SCs (including Enforcement of PCR Act)
- Rs.224 crore is provided for Special Development Council (SDC).
- Rs.385 crore is provided for Development of SCs & STs-Const. of Building.
- Rs.97 crore is provided for Pre-matric Scholarship and Rs.125 crore is provided for Post-matric Scholarship SC & ST Students under Mukhyamantri Medhabi Chatra Protsahan Yojana.

## G: Education, Sports and Skill Development



- Total Rs.3651 crore is allocated for education, sports and skill development sector.
- Rs.164 crore has been provided for State's Support to Mid-Day Meal (PM-POSHAN)
- Rs.212crore for Mo School Abhiyan and Rs.105.54 crore has been provided for Odisha Adarsha Vidyalaya.
- Rs.600 crore has been provided for Non-Govt High Schools and Rs.64 crore for Govt. High Schools.
- Rs.382 crore has been provided for State Support for Samagra Sikshya and Rs.110 crore has been provided for Mukhyamantri Chhatra Chhatra Paridhana Yojana
- Rs.230 crore has been provided for Infrastructure Development of Universities and Colleges.
- Rs.308 crore has been provided for GIA to Non-Govt. Colleges.
- ₹100 crore is provided towards Infrastructure Development of Technological Universities / Engineering Colleges.

## H: Rural Development



- Total allocation of Rs.558 crore for rural housing, wage employment, provision of drinking water and rural infrastructure.
- ₹550 crore is provided for Pradhan Mantri Gram Sadak Yojana (PMGSY)

## I: Urban Development



- Total allocation of Rs.1046 crore for Urban Development.
- Rs.100 crore is provided for Urban Infrastructure Development Fund
- Rs.585 crore is provided for Improvement of Urban Governance.
- Rs.100 crore is provided under Smart City
- Rs.260 crore is provided under Urban Road Transport including Metro Rail.

### J: Industries



- Total allocation of Rs.320 crore for Industries & MSME.
- Rs.100 crore is provided for Industrial Infrastructure Development Fund (IIDF)
- Rs.168 crore is provided for Industrial Policy Resolution

### K: Infrastructure



- Total allocation of Rs.1631 crore for infrastructure projects under Energy, IT, Commerce, Transport and Public Works.
- Rs.255 crore is provided for Loans to PSUs under Energy Department.
- Rs.153 crore is provided for IT Infrastructure & Connectivity
- Rs.55 crore is provided for Bus Terminals and related Infrastructure.
- Rs.45 crore is provided for subsidy under EV Policy.
- Rs.50 crore is provided towards Subsidy for construction of Aerodrome
- Rs.556 crore is provided towards 'Location Accessible Multi-modal Initiative' (LACCMI) scheme.
- Rs.10 crore is provided for ORSAC-Scientific Research

### L: Promotion of Culture and Tourism



- Total allocation of Rs.264 crore for promotion of Culture and Tourism.
- Rs.14 crore is provided towards Mukhyamantri Kalakara Sahayata Yojana
- Rs.71 crore is provided for the Directorate of Culture.
- Rs.25 crore is provided towards Baristha Nagarika Tirtha Yatra Yojana and Rs.143 crore is provided towards Publicity of Tourism

#### **14. Provision under Other than Programme Expenditure:**

Total outlay of Rs.8,100 crore includes Rs. 2,864 crores towards Administrative Expenditure, Rs.4,664 crore towards Disaster Management Funds, Rs.572 crore towards Transfer to Local Bodies.

##### **A. Administrative Expenditure:**

- Rs. 196 crore is provided for Charges for Conduct of Elections including Police Arrangement.
- Rs.4 crore is provided for Odisha Staff Selection Commission & Rs.4 crore for Odisha Sub- Ordinate Staff Selection Commission, towards conduct of various recruitment examinations.
- Rs.10 crore is provided for Textbook Press & Rs. 6 crore is provided for remuneration to Guest Faculty of Govt. Secondary Schools.
- Rs.21 crore is provided as Grants to Board of Secondary Education, Odisha.
- Rs 27 crore is provided towards new Medical College & Hospitals at Jajpur and Kalahandi.
- Rs. 16 crore is provided towards Payment of Compassionate Grant for Human-Animal Conflict.
- Rs.20 crore is provided towards Grants to OLIC.

##### **B. Disaster Response Funds:**

Additional provision of Rs.4,664 crore in the Supplementary Statement of Expenditure, 2023-24 would be met out of the year-end balance available in both National and State Disaster Risk Management Fund. Hence, the provision is resource neutral.

##### **C. Transfers from State:**

Provision of ₹572 crore is proposed in the Supplementary Statement of Expenditure, 2023-24 towards CFC and SFC transfers to Local Bodies, which is to be met against savings/surrender from Administrative Expenditure.

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## ANNEXURE-I

### Department-wise net provision in 2023-24 (BE) and Supplementary Budget, 2023-24 (Rs. in crore)

D. No.	Department	2023-24 (BE)	2023-24 (Suppl.)
1	Home	7,314	781
2	General Administration & Public Grievance	544	76
3	Revenue and Disaster Management	1,587	32
4	Law	816	13
5	Finance	61,853	278
6	Commerce	176	4
7	Works	9,133	380
8	Odisha Legislative Assembly	195	0
9	Food Supplies & Consumer Welfare	1,230	479
10	School and Mass Education	22,528	2,882
11	ST & SC Development, M&BC Welfare	4,652	1,355
12	Health and Family Welfare	15,757	1,327
13	Housing and Urban Development	7,914	1,088
14	Labour & Employees State Insurance	219	54
15	Sports and Youth Services	1,217	321
16	Planning and Convergence	13,104	3
17	Panchayati Raj & Drinking Water	25,319	4,083
18	Public Grievances & Pension Administration	3	0
19	Industries	710	318
20	Water Resources	10,775	2,407
21	Transport	1,288	748
22	Forest and Environment	1,156	225
23	Agriculture & Farmers' Empowerment	6,936	673
24	Steel and Mines	292	34
25	Information and Public Relations	138	50
26	Excise	176	25
27	Science and Technology	119	11
28	Rural Development	7,500	897
29	Parliamentary Affairs	82	17
30	Energy	3,003	257
31	Handlooms, Textiles & Handicrafts	219	67
32	Tourism	680	176
33	Fisheries and ARD	1,769	382
34	Co-operation	1,936	605
35	Public Enterprises	12	0
36	Women & Child Development & Mission Shakti	3,670	473
37	Electronics & Information Technology	356	248
38	Higher Education	3,173	842
39	Skill Development & Technical Education	986	216
40	M.S and M.E	648	3
41	SSEPD	4,299	787
42	Disaster Management	3,764	4,698
43	Odia Language, Literature and Culture	201	102
44	Mission Shakti	2,554	783
	<b>Grand Total</b>	<b>2,30,000</b>	<b>28,200</b>

## ANNEXURE-II

### Department and category wise allocation in Supplementary Budget, 2023-24

(Rs. in crore)

Department Name	Admin. Exp.	Prog. Exp.	Disaster RF	Transfers	Total
01 - Home	485	295			781
02 - G.A. & PG	43	34			76
03 - Revenue	10	21			32
04 - Law	8	5			13
05 - Finance	261	17			278
06 - Commerce	2	2			4
07 - Works	0	380			380
08 - OLA	0	0			0
09 - FS&CW	1	478			479
10 - S&ME	462	2,420			2,882
11 - S.T. & S.C.	219	1,136			1,355
12 - H&FW	465	862			1,327
13 - H&UD	2	1,046		40	1,088
14 - L&ESI	29	25			54
15 - S&YS	6	315			321
16 - P&C	3	0			3
17 - PR & DW	134	3,417		532	4,083
18 - PG&PA.	0	0			0
19 - Industries	0	318			318
20 - WR	64	2,343			2,407
21 - Transport	2	746			748
22 - FE & CC	24	201			225
23 - Agri. & FE	32	641			673
24 - S&M	34	0			34
25 - I&PR	2	49			50
26 - Excise	25	0			25
27 - S&T	0	11			11
28 - RD	339	558			897
29 - PA	17	0			17
30 - Energy	2	255			257
31 - HT&H	1	66			67
32 - Tourism	3	173			176
33 - FARD	16	366			382
34 - Co-op.	0	605			605
35 - PE	0	0			0
36 - W&CD	3	469			473
37 - E&IT	0	247			248
38 - H.E.	132	710			842
39 - SDTE	10	206			216
40 - MSME	0	3			3
41 - SSEPD	17	771			787
42 - Disaster Mgt.	0	33	4,664		4,698
43 - OLL&C	11	91			102
44 - Mission Shakti	0	783			783
<b>Total</b>	<b>2,864</b>	<b>20,100</b>	<b>4,664</b>	<b>572</b>	<b>28,200</b>



## BUDGET APP



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**FINANCE DEPARTMENT, GOVERNMENT OF ODISHA**

**<http://budget.odisha.gov.in/>**