

Highlights of Annual Budget Estimates (VOA) for 2024-25

Today on 8th February, 2024 Hon'ble Minister, Finance, Shri Bikram Keshari Arukha presented a welfare, growth, development and investment-oriented Annual Budget (Vote-on-Account) for 2024-25 in the Odisha Legislative Assembly with an outlay of ₹2,55,000 crore, which is about 11% more than the Annual Budget, 2023-24.

The term of the 16th Assembly will expire within a few months and General Elections will be held. The Model Code of Conduct for General Elections will come into force after announcement by the Election Commission of India. Customarily, the new Government has the prerogative to formulate new programmes and schemes. Accordingly, instead of presenting a full-fledged budget a Vote-on-Account Budget has been presented to enable the Government to incur expenditure for the first four months of the financial year 2024-25 on existing establishment and on-going schemes and projects.

The comparative position of the outlays for, BE 2023-24 and BE 2024-25 (VoA) are as follows:

(₹ in Crore)				
Sl. No	Item	BE 2023-24	BE 2024-25	VoA 2024-25
1.	Administrative Expenditure	94,000	1,03,500	47,660
2.	Programme Expenditure	1,25,000	1,40,000	63,400
3.	Disaster Risk Management Fund	3,700	3,900	3,900
4.	Transfers from the State	7,300	7,600	3,040
	Total	2,30,000	2,55,000	1,18,000

To defray the expenditure on existing establishments and continuing schemes and projects from April to July, 2024, 100% of BE for calamity and election related expenses, about 50% of BE for Capital Expenditure and 40% of BE for Revenue Expenditure is taken in the Vote on Account, which is estimated at ₹1,18,000 crore.

1. Qualitative Aspects of the Budget

- ❖ The outlay of ₹1,40,000 crore for Programme Expenditure. The Programme Budget has increased by more than forty times from Rs.3,490 crore in 1999-2000, over a period of twenty-four years.

- ❖ The proportion of Capital expenditure in Odisha to total budget is the highest among all major States in the country. The capital outlay in 2024-25 is **₹63,162 crore**, which is about **6.8 per cent** of GSDP. The capital outlay has gone up by more than seventy-nine times from **Rs.799 crore** during 1999-2000.
- ❖ Own Revenue - GSDP Ratio for 2024-25 (BE) is 12.25%; State's own revenue contributing about 56% to the total revenue pool, thereby reducing our dependence of Central Transfers.
- ❖ **Revenue Surplus** projected at **4% of GSDP**; **Fiscal Deficit** kept within the prescribed limit of **3% of GSDP**.

2. Sectoral Highlights

A. Agriculture & Allied Sector Activities

- ❖ Outlay of **Rs.28,944 crore** under the **Agriculture Budget, 2024-25**, which is 17% more than last year's allocation.
- ❖ Provision of **Rs.2,000 crore** as **revolving fund to be utilised for paddy procurement operations** by OSCSC.
- ❖ **Rs. 685 crore** for Food Storage & Warehousing-Procurement Operation Support System and **Rs. 24 crore** for Fair Price Shop Automation.
- ❖ **Rs. 1,935 crore** of direct benefit transfers under **KALIA Scheme**.
- ❖ **Rs.181 crore** as grants to OUAT for agricultural research, education, and infrastructure.
- ❖ **Rs.480 crore** under **Horticulture Development Programme** to stimulate an array of activities for the promotion of horticultural crops and holistic growth of the horticulture sector.
- ❖ **Rs.98 crore** under **National Horticulture Mission** for integrated development of horticulture.
- ❖ **Rs.1610 crore** towards Crop Production Management and **Rs.100 crore** towards Coffee Mission.
- ❖ **Rs.582 crore** towards subsidy for **capital investment** for the establishment of commercial agri-enterprises & for **popularization of agricultural implements and diesel pump sets**.
- ❖ **Rs.275 crore** under **Soura Jananidhi** for bringing more area under assured irrigation
- ❖ **Rs.45 crore** as **State Incentive for Micro irrigation**.
- ❖ **Rs.155 crore** under **Rashtriya Krishi Vikas Yojana (RKVY)**.
- ❖ **Rs.51 crore** provided to support **Farmers' Producers Organisations (FPOs)** in the production, aggregation, storage, processing, distribution, and marketing of agriculture and allied sector resources for sustainable development.
- ❖ **Rs.250 crore** towards Corpus Fund for provision of Interest free loan for fertiliser and seed.

- ❖ **Rs.830 crore** towards **Interest Subsidy/Subvention** on farm loan.
- ❖ **Rs.246 crore** towards financial support to Cooperative Institutions and **Rs.165 crore** towards equity support to Cooperative Banks
- ❖ **Corpus Fund of Rs.100 crore** for Odisha State Co-operatives Marketing Federation Ltd. towards **procurement of non-paddy crops**.
- ❖ **Rs.32 crore** for modernisation of co-operative banks and **Rs.22 crore** for Warehousing Infrastructure Fund.
- ❖ **Rs.600 crore** under **Pradhan Mantri Fasal Bima Yojana (PMFBY)** for crop insurance for farmers.
- ❖ Outlay of **Rs.360 crore** for Mukhyamantri Maschyajibi Kalyan Yojana and **Rs.220 crore** under the scheme '**Blue Revolution**' for integrated development & management of fisheries.
- ❖ Provision of **Rs.125 crore** under **Poultry Development scheme** and **Rs.195 crore** for Dairy Development.
- ❖ **Rs.220 crore** under the scheme '**Rashtriya Pashudhan Vikash Yojana-White Revolution**' for the development of dairy and livestock management.
- ❖ **Rs.171 crore** under **Livestock Health and Disease Control** programme during 2024-25.

B. Irrigation & Water Use Efficiency

- ❖ Total outlay of **₹14,467 crore** for **irrigation sector**.
- ❖ **Rs.860 crore** for construction of **In-stream Storage Structures** to fulfil the long-felt needs of the irrigation.
- ❖ **Rs. 1225 crore** for the 2nd phase of **Parvati Giri Mega Lift Irrigation** scheme to provide irrigation to additional 2.63 lakh hectares.
- ❖ **Rs.194 crore** to **revive defunct Community Lift Irrigation Projects** during 2024-25.
- ❖ **Rs.320 crore** under **Mukhya Mantri Adibandha Tiari Yojana (MATY)-2.0** for construction of another check dams during 2024-25.
- ❖ **Rs.1105 crore** for strengthening of flood control embankments and drainage improvement works in vulnerable areas and **Rs.370 crore** for **Mukhyamantri Disaster Resilient Saline Embankment Project**.
- ❖ **₹375 crore** for lining of canals under **Canal Lining and System Rehabilitation Programme (CLSRP)**
- ❖ **₹240 crore** for modernization of irrigation projects under **Nabakrushna Choudhury Secha Unayana Yojana**.

C. Health Sector: Caring for the life

- ❖ Total allocation **Rs.19,959 crore** for **public health care** with an increase of about **24%** over previous year. It is about 8 percent of the State Budget.
- ❖ **Rs.1314 crore** is provided for **Ama Hospital**, **Rs.698 crore** is provided for Continuanace of Family Welfare Schemes (Infrastructure maintenance).
- ❖ **Rs.5450 crore** is provided for **Biju Swasthya Kalyan Yojana**.
- ❖ **Rs.2992 crore** under the State Scheme **Mukhya Mantri Swasthya Seva Mission** which includes **Rs.560 crore** for **Support to Medical Educational Institutions**.
- ❖ **Rs.50 crore** is provided for Establishment of **Odisha University of Health Scinces, Bhubaneswar**.
- ❖ **Rs.1,660 crore** earmarked for **National Health Mission** , **Rs.338 crore** for **PM-Ayushman Bharat Health Care Infrastructure Mission (PM-BHIM)** schemes and **Rs.20 crore** for AYUSH-Ayush Services.
- ❖ **Rs.125 crore** is provided for **Disease Control & Procurement of Drugs**.

D. Mission Shakti

- ❖ **₹2,761 crore** under the overarching **Mission Shakti** programme during 2024-25
- ❖ **₹1162 crore** under the **National Rural Livelihood Mission (NRLM)**
- ❖ **₹1179 crore** of **Financial Assistance** to Women SHGs and their Federations
- ❖ **₹417 crore** for **Construction of Mission Shakti Gruha**.

E. Education Sector: Enriching the life

- ❖ Allocation of **Rs.33,865 crore** for the Education Sector.
- ❖ **Rs.24,764 crore** for the **School and Mass Education Department**.
- ❖ **Rs.521 crore** under **Mo School Abhiyan**, **Rs.880 crore** for Odisha Adarsha Vidyalaya and **Rs.10 crore** for High School Transformation Programme under 5T.
- ❖ **Rs.1175 crore** for PM POSHAN including **State Support Rs.178 crore** and **Rs.4717 crore** for Samagra Sikshya, including **State Support of Rs.476 crore**.
- ❖ **Rs.390 crore** under the **Gangadhar Meher Sikshya Manakbrudhi Yojana (GMSMY)** for supply of **Free Bi-Cycle** to all Students studying in Class-IX of Govt., Govt. Aided, Block Grant High Schools, Sanskrit Tols and Madrasa.
- ❖ **Rs.108 crore** for **Mukhyamantri Chhatra Chhatri Paridhan Yojana** and **Rs.19 crore** under **Mukhyamantri Medhabi Chatra Protsahan Yojana** for disbursement of scholarship to eligible students.
- ❖ **Rs.3,470 crore** for **Higher Education Department**.
- ❖ **Rs.205 crore** for Infrastructure Development of Universities and Colleges under Higher Education Department
- ❖ **Rs.116 crore** for Computerisation & e-Governance, **Rs.683 crore** for GIA to Non-Govt. Colleges, **Rs.67 crore** for Youth Welfare Programme and **Rs.86 crore** for Higher Education Scholarship

- ❖ **Rs.36 crore** under **Odisha University Research & Innovation Incentivisation Plan** and **Rs.50 crore** for **Odia University at Satyabadi, Puri**.
- ❖ **Rs.1583 crore** for **Skill Development and Technical Education**.
- ❖ **Rs.100 crore** provided under **Odisha Skill Development Project** to promote industry linked training program and to enhance the employability of youth of the State.
- ❖ **Rs.150 crore** for new scheme **NUA Odisha (Nutana Unnata Abhilasha)** to train one lakh youth in future technologies like Cloud Computing, Artificial Intelligence, Augmented Reality-Virtual Reality, Data Science, 3D printing etc.
- ❖ **Rs.52 crore** provided for Odisha State Self Employment Mission.
- ❖ **Rs.175 crore** is provided for Infrastructure Development of Engineering Schools, colleges, Polytechnics and Technological Universities under SD & TE Department.
- ❖ **Rs.200 crore** is provided for Odisha University of Technology & Research (OUTR), Bhubaneswar and **Rs.200 crore** is provided for **VSSUT, Burla**.

F. Sports & Youth Services

- ❖ **Rs.1,305 crore** for the sports sector in 2024-25.
- ❖ **Rs.852 crore** is provided for the **Development & Management of Sports and other Sports Infrastructure**
- ❖ **Rs.345 crore** is provided for Promotion of Sports Education.

G. Women & Child Development

- ❖ Total **Rs.5,015 crore** has been allocated for undertaking various women and child centric policy and welfare measures.
- ❖ **Rs.78 crore** under **Biju Sishu Surakshya Yojana-ASHIRBAD** .
- ❖ **Rs.521 crore** under **MAMATA** scheme.
- ❖ **Rs.554 crore** for **Mukhyamantri Sampoorna Pushti Yojana (MSPY)**.
- ❖ **Rs.93 crore** under **Malati Devi Prak Vidyalaya Paridhan Yojana** for supply of two uniforms, one pair of shoe and one sweater per child.
- ❖ **Rs.1366 crore** towards **State Support for implementation of ICDS** in the State.

H. Social security

- ❖ A sum of **Rs.4,699 crore** is allocated for social security measures.
- ❖ **Rs.3,980 crore** for beneficiaries under Social Security Pension Schemes.
- ❖ **Rs.207 crore** for the welfare of Persons with Disabilities and **Rs.81 crore** for Welfare of Distressed and Destitute.

I. Development of SCs, STs, OBCs & Minorities

- ❖ The Programme Budget for the 2024-25 includes TASP component of **Rs.33,731 crore** and SCSP component of **Rs.24,844 crore**, totalling to **Rs.58,575 crore** for identified Schemes in the Programme Budget.

- ❖ **Rs.226 crore** allocated to **Special Development Councils (SDCs)** for preservation of tribal culture, traditions, heritage and unique identity of each tribe.
- ❖ **Rs.1449 crore** allocated for Scholarship of SC & ST Students.
- ❖ **Rs.574 crore** allocated for Development of SCs & STs including Anwesha & Mukhya Mantri Janajati Jeebika Mission.

J. Urban Development

- ❖ Allocation of **Rs.10,718 crore** to transform Urban Odisha.
- ❖ **Rs.418 crore** for Urban Water Supply-BASUDHA, **Rs.100 crore** for **Jaga Mission** and **Rs.918 crore** for **New City Development**
- ❖ **Rs.430 crore** for Urban Sanitation Scheme, **Rs.214 crore** for Urban Sewerage Scheme, **Rs.200 crore** for Storm Water Drainage & Dev. of Water Bodies, **Rs.1200 crore** for Urban Road Transport, **Rs.50 crore** for Odisha Urban Infrastructure Dev. Fund.
- ❖ **Rs.855 crore** for Improvement of Urban Governance, **Rs.100 crore** for Rural Urban Transition.
- ❖ **Rs.764 crore** for AMRUT, **Rs.534 crore** for Swacch Bharat Abhiyan (Urban).

K. Housing

- ❖ **Rs.4051 crore** under **Pradhan Mantri Awaas Yojana (PMAY)-Gramin**.
- ❖ **Rs.100 crore** under **Biju Pucca Ghar**.
- ❖ **Rs.692 crore** is proposed under **PMAY-Urban** for pucca housing for urban poor.

L. Drinking Water & Sanitation (Rural)

- ❖ Investment of more than **Rs.8,000 crore** during the year 2024-25 for **pipied drinking water**.
- ❖ **Rs.2,000 crore** under **BASUDHA** scheme, **Rs.6,000 crore** under **Jal Jeevan Mission**, and **Rs.273 crore** for **operation and maintenance** of the water supply system.
- ❖ Provision of **Rs.600 crore** under **Swacch Bharat Abhiyan (Gramin)**.

M. Wage employment, livelihood, and basic services

- ❖ **Rs.2,001 crore** for material component of **Mahatma Gandhi National Rural Employment Guarantee (MGNREGA) Scheme**.
- ❖ **Rs.750 crore** for **Corpus Fund** to facilitate timely payment of wages under MGNREGA pending receipt of Central Assistance for the wage component.
- ❖ **Rs.500 crore** as **State Support to MGNREGS** to arrest distress migration.
- ❖ **Rs.193 crore** for **National Rural Livelihood Mission (NRLM)-DDUGKY**
- ❖ **Rs.314 crore** for **Urban Wage Employment Programme-Mukhyamantri Karma Tatpara Abhiyan (MUKTA)**.

N. Roads, Railways & Transport

- ❖ Investment of **Rs.21,004 crore** under Roads, Bridges, Airports and Railways.
- ❖ **Rs. 6194 crore** has been proposed for Road Development Programme and **Rs. 100 crore** for **Biju Express Way** .
- ❖ **Rs. 45 crore** for **Road Safety Fund**, **Rs. 45 crore** for GIA to Odisha Road Safety Society and **Rs. 10 crore** for Solatium fund for hit & run case.
- ❖ **Rs. 130 crore** for Construction of Truck Terminal and **Rs.21 crore** for Odisha Transport Drivers and Workers Welfare Scheme.
- ❖ **Rs.700 crore** has been proposed for **development of Railway projects** and **Rs.372 crore** has been proposed for **Civil Aviation**.
- ❖ **Rs.1000 crore** has been proposed for development of **Metro Rail in Odisha**.
- ❖ **Rs.90 crore** has been proposed for Implementation of Subsidy under Electric Vehicle Policy.
- ❖ **Rs.210 crore** for “**Ama Bus Stand**” scheme and **Rs.32 crore** for Operation and Management of 59 block level Bus stand
- ❖ **Rs.1191 crore** for a new scheme **Location accessible multimodal initiative (LACCOMI)** to facilitate assured and affordable transportation for the people across the state.
- ❖ **Rs.2000 crores** for taking up new bridge projects under **Biju Setu Yojana** during the year 2024-25.
- ❖ **Rs.3166 crore** for **Mukhyamantri Sadak Yojana**.
- ❖ **Rs.1,298 crore** for maintenance of rural roads during the financial year 2024-25.
- ❖ **Rs.1,850 crore** for rural roads under **Pradhan Mantri Gram Sadak Yojana (PMGSY)**.

O. Energy

- ❖ Allocation of **₹4,352 crore** is proposed for the sector for quality and reliable power supply.
- ❖ **Rs.50 crore** for Biju Gram Jyoti Yojana, **Rs.56 crore** for Deen Dayal Upadhyay Gramin Vidyutikaran Yojana, **Rs.5 crore** for Biju Saharanchal Vidyutkaran Yojana.
- ❖ **Rs.67 crore** for **Odisha Renewable Energy Development Fund** and **Rs.41 crore** for Infrastructure Assistance to GEDCOL.
- ❖ **Rs.341 crore** provided under **Chief Minister Power Development Programme** out of which **Rs.50 crore** is meant for Disaster Resilient Power System.
- ❖ **Rs.250 crore** provided towards VGF for development of Renewable Power Projects such as, Floating Solar, Rooftop Solar and Wind Energy Projects.
- ❖ **Rs.110 crore** provided towards Equity Support to OHPC Ltd. for development of pump-storage projects and **Rs.700 crore** provided towards Working Capital of GRIDCO.

P. Future growth engines (Industries & MSMEs)

- ❖ Outlay of **Rs.1555 crore** for **Industries and MSME sector** for the year 2024-25.
- ❖ **Rs.144 crore** for Grants to **IPICOL**, **Rs.192 crore** for Financial Assistance to IDCO for Dev. of Industrial Infrastructure
- ❖ **Rs.137 crore** for incentive under Industrial Policy Resolution(IPR), **Rs.120 crore** for Industrial Infrastructure Development Fund (IIDF) and **Rs.200 crore** for the **Land Bank scheme**.
- ❖ **Rs.60 crore** under **SIDBI Cluster Development Fund(SCDF)**, **Rs.60 crore** is proposed as **Grants to OFDC for Film Development**.
- ❖ **Allocation of Rs.518 crore** for Small Scale Industries, out of which **Rs.245 crore** for Financial Assistance to Small Scale Industries, **Rs.256 crore** for Infrastructure development, **Rs.3 crore** for Foreign Trade and Export Promotion and **Rs.3 crore** is provided for Promotion of Coir Industries.
- ❖ **Rs.7.5 crore** is provided for Raising and Accelerating MSME performance (RAMP), **Rs.22 crore** is provided for Development of e-commerce platform for MSME and **Rs.22 crore** is for VGF for Containerized Cargo Shipping through Paradip Port.

Q. Forest, Environment & Climate Change

- ❖ **Rs.1219 crore** for the forestry sector in 2024-25.
- ❖ **Rs.927 crore** to be spent under **CAMPA** for afforestation and wildlife activities.
- ❖ **Rs.35 crore** has been provisioned for Increasing Green Cover in the State and **Rs.10 crore** is proposed for **Ama Jungle Yojana**.
- ❖ **Rs.62 crore** is for JICA assisted **Odisha Forestry Sector Development Project Phase-II**.
- ❖ **Rs.66 crore** is proposed for Development and Beutification of **Nandankanan Zoo**.
- ❖ **Rs.42 crore** is proposed for **Green Mahanadi Mission**.
- ❖ **Rs.30 crore** under development and promotion of **Ecotourism**, **Rs.19 crore** is proposed for Management & Development of Elephant Corridor and, **Rs.5 crore** is proposed for Conservation & Development of Wetlands.
- ❖ **Rs.51 crore** is proposed for Wildlife Protection & Conservation Measures,

R. Tourism Development

- ❖ **Rs.818 crore** has been proposed for overall development of Tourism sector.
- ❖ **Rs.441 crore** for Development and Management of Tourist Infrastructure.
- ❖ **Rs.279 crore** for tourism promotion and **Rs.30 crore** for **Baristha Nagarika Tirtha Yatra Yojana**.
- ❖ **Rs.50 crore** for Piligrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD).

S. Planning & Convergence

- ❖ Allocation of **Rs.12,043 crore** for **Planning & Convergence Department**.
- ❖ **Infrastructure Development Fund Scheme (IDFS) for KBK districts** with an outlay of **Rs.250 crore** for effective implementation of *Bijli, Sadak and Pani* projects in KBK Districts.
- ❖ **Rs.441 crore** towards MLALAD Fund and **Rs.500 crore** towards **Grants to Western Odisha Development Council (WODC)**.
- ❖ **Rs.126 crore** for **Critical Gap Fund** to address local needs in critical sectors at the district level.
- ❖ **Rs.29 crore** for **Biju Kandhamala O Gajapati Yojana**.
- ❖ **Rs.100 crore** under the Scheme **SETU**.

T. Disaster Management

- ❖ **Rs.3,900 crore** for Disaster Management including **Rs.2,476 crore** under **State Disaster Response and Mitigation Fund (SDRMF)** and **Rs.1,424 crore** under **National Disaster Response and Mitigation Fund (NDRMF)**.

U. Internal Security and Administration of Justice

- ❖ **Rs.8,641 crore** during 2024-25 for delivery of justice, maintenance of internal security, prevention & control of crimes and fire services etc.
- ❖ **Rs.52 crore** towards Printing of Electoral Roll and Voter ID card.
- ❖ **Rs.543 crore** towards the **construction of Residential and Non-residential buildings** of police, fire, and prison organization.
- ❖ **Rs.626 crore** for the **development of infrastructure facilities for the Judiciary**
- ❖ **Rs.118 crore** is proposed for launching of **Emergency Response Support System (ERSS) Dial-112**.
- ❖ **Rs.48 crore** is proposed for Fast Track Special Courts(FTSCs) including exclusive POCSO Courts
- ❖ **Rs.17 crore** has been proposed for the **Criminal Tracking Network & Systems (CCTNS)** project and **Rs.30 crore** has been proposed for Victim Compensation Fund.

V. Odia Language, Culture and Heritage

- ❖ **Rs.220 crore** is provided for the promotion of **Odia Language, Culture, and Heritage**.
- ❖ **Rs. 12 crore** for State Museum & Research and **Rs.69 crore** has been earmarked for Directorate of Culture, **Rs.15 crore** for preservation of Monuments & Budhhist Heritage and **Rs.72 crore** for **Mukhyamantri Kalakara Sahayata Yojana**.

W. Transformation of heritage sites

- ❖ **Rs.350 crore** under **Integrated Development of Heritage and Monuments and Tourist Destination** .
- ❖ **Rs.431 crore** under **ABADHA** scheme for the development of heritage city Puri.
- ❖ **Rs.50 crore** has been provided under **Samaleswari temple Area Management And Local Economic Initiative (SAMALEI)** and **Rs.50 crore** under the **Ekamra Plan**

3. Department-wise allocation

(₹ in crore)

D. No.	Department Name	Admn. Exp.	Prog. Exp.	Disaster RMF	Transfers	Total
1	Home	6918.33	1722.93			8641.27
2	General Administration & PG (GA)	449.54	246.18			695.72
3	Revenue and Disaster Management (Revenue)	1286.44	465.00			1751.44
4	Law	834.93	80.49			915.42
5	Finance	60271.89	6050.00			66321.89
6	Commerce	85.89	110.00			195.89
7	Works	2300.00	8650.00			10950.00
8	Odisha Legislative Assembly	85.98	0.00			85.98
9	Food Supplies & Consumer Welfare	94.48	1213.26			1307.75
10	School and Mass Education	13920.99	10843.29			24764.28
11	ST & SC Development, Minorities & Backward Classes Welfare	1189.18	4355.00			5544.18
12	Health and Family Welfare	5129.33	14600.00			19729.33
13	Housing and Urban Development	631.93	6670.00		2566.45	9868.38
14	Labour & Employees State Insurance	194.52	115.70			310.22
15	Sports and Youth Services	94.95	1210.00			1304.95
16	Planning and Convergence	56.38	11987.06			12043.44
17	Panchayati Raj & Drinking Water	698.24	16811.53		5033.55	22543.33
18	PG&PA	2.80	0.00			2.80
19	Industries	7.63	800.00			807.63
20	Water Resources	1767.40	11500.00			13267.40
21	Transport	98.50	2998.42			3096.92
22	Forest, Environment & Climate Change	645.81	573.50			1219.31
23	Agriculture & Farmer's Empowerment	1043.03	6880.84			7923.87
24	Steel and Mines	91.85	372.62			464.46
25	Information and Public	65.80	80.00			145.80

(₹ in crore)

D. No.	Department Name	Admn. Exp.	Prog. Exp.	Disaster RMF	Transfers	Total
	Relations					
26	Excise	150.22	80.00			230.22
27	Science and Technology	10.60	115.46			126.06
28	Rural Development	1800.00	7530.00			9330.00
29	Parliamentary Affairs	80.00	5.04			85.04
30	Energy	51.72	3300.00			3351.72
31	Handlooms, Textiles & Handicrafts	78.36	183.50			261.86
32	Tourism	17.95	800.00			817.95
33	Fisheries and ARD	527.65	1410.00			1937.65
34	Co-operation	158.00	1949.99			2107.99
35	Public Enterprises	4.54	7.00			11.54
36	Women and Child Development	29.37	4985.78			5015.15
37	E & Information Technology	7.61	365.99			373.60
38	Higher Education	1826.71	1643.11			3469.83
39	Skill Development and Technical Education	532.43	1050.33			1582.76
40	Micro, Small & Medium Enterprises Department	81.69	665.46			747.15
41	Department of Social Security & Empowerment of Persons with Disability	98.90	4600.00			4698.90
42	Revenue and Disaster Management (DM)	35.29	35.00	3,900.00		3970.29
43	Odia Language, Literature and Culture	39.82	180.00			219.82
44	Mission Shakti	3.29	2757.52			2760.81
	Total	1,03,500.00	1,40,000.00	3,900.00	7,600.00	255000.00
