



GOVERNMENT OF ODISHA

People's Guide

Budget, 2024-25

VOTE ON ACCOUNT



8th February, 2024
FINANCE DEPARTMENT



GOVERNMENT OF ODISHA

PEOPLE'S GUIDE TO BUDGET

2024-25

February 2024

FINANCE DEPARTMENT

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1. Introduction

The People's Guide to Budget is a disclosure document designed for people's access to budgetary information for greater accountability and transparency. On 8th February, 2024 Hon'ble Minister, Finance, presented a welfare, growth, development and investment-oriented Annual Budget (Vote-on-Account) for 2024-25 in the Odisha Legislative Assembly with an outlay of ₹2,55,000 crore. The term of the 16th Odisha Legislative Assembly will expire within a few months and General Elections will be held. The Model Code of Conduct for the General Elections will come into force after announcement by the Election Commission of India. Accordingly, instead of presenting a full-fledged budget for the whole financial year, a Vote-on-Account Budget has been presented to enable the Government to incur expenditure for the first four months of the financial year 2024-25 on the existing establishment as well as the on-going schemes and projects. To meet expenditure for the first four months of 2024, 100% of BE for calamity and election related expenses, about 50% of BE for Capital Expenditure and 40% of BE for Revenue Expenditure have been taken in the Vote on Account, which is estimated at ₹1,18,000 crore, compared to the Annual Budget Outlay of ₹2,55,000 crore.

2. A Look at the State's Economy

The state has grown into a \$100 billion economy, with an average growth rate of 7.25 percent since 2015-16, which is 1% higher than the national average. This has narrowed down the per-capita income gap between India and Odisha as shown in Chart-3. For financial year 2023-24, State's Economy is projected to grow at 8.5% compared to 7.3% of the national economy, indicating its continued growth as a bright spot in the Indian Economy due to consistent pro-developmental and pro-people policies of the State.

Chart 1: Growth of Real GSDP and GDP (%)

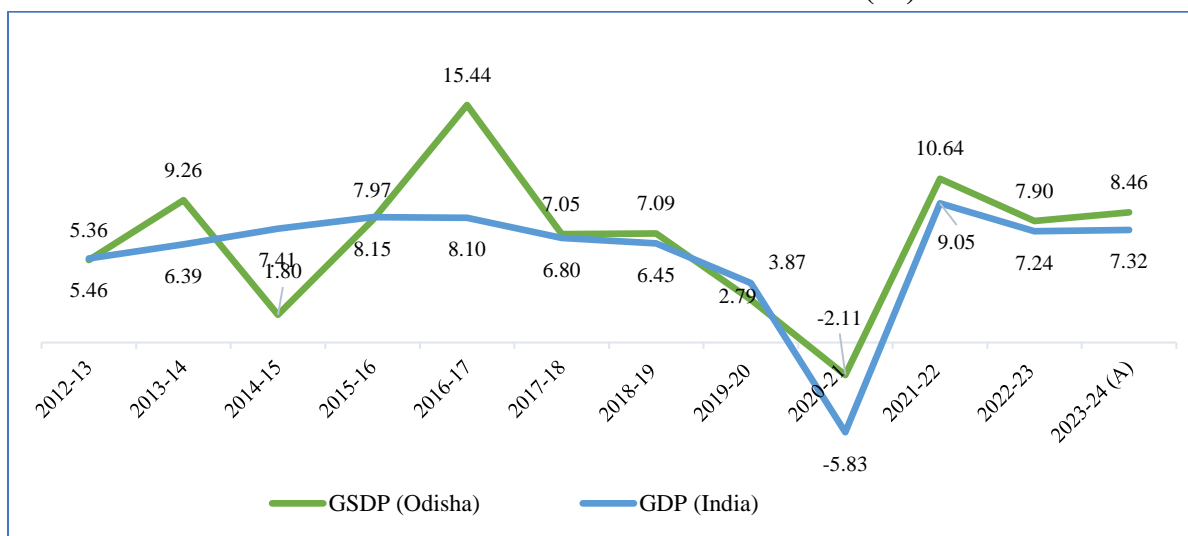


Chart 2: GSDP at Current Prices (₹ crore)

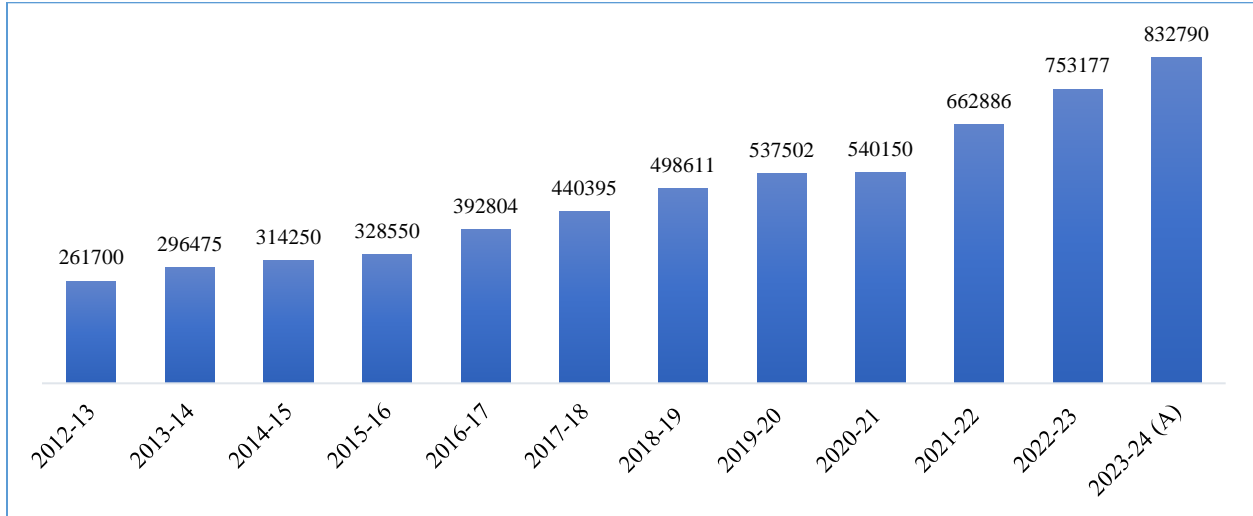


Chart 3: Sectoral Distribution of the Economy, 2023-24

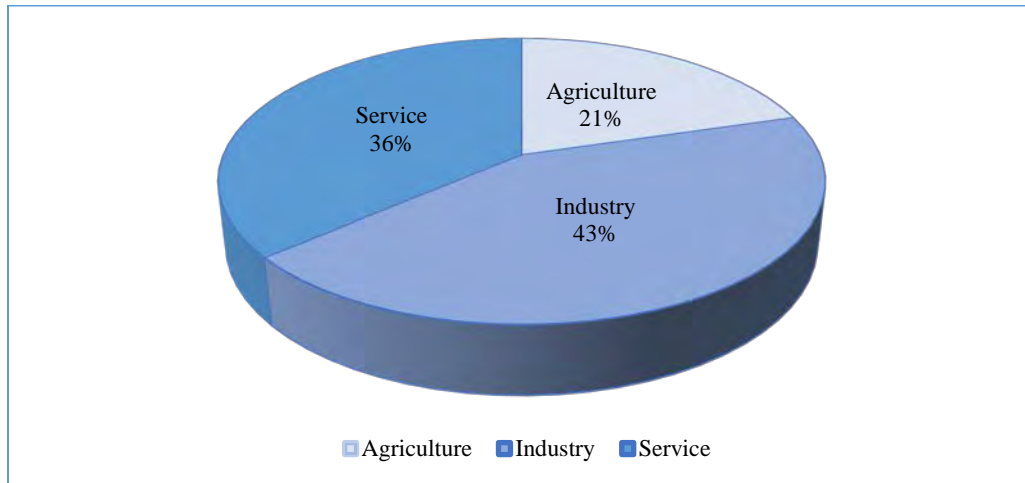
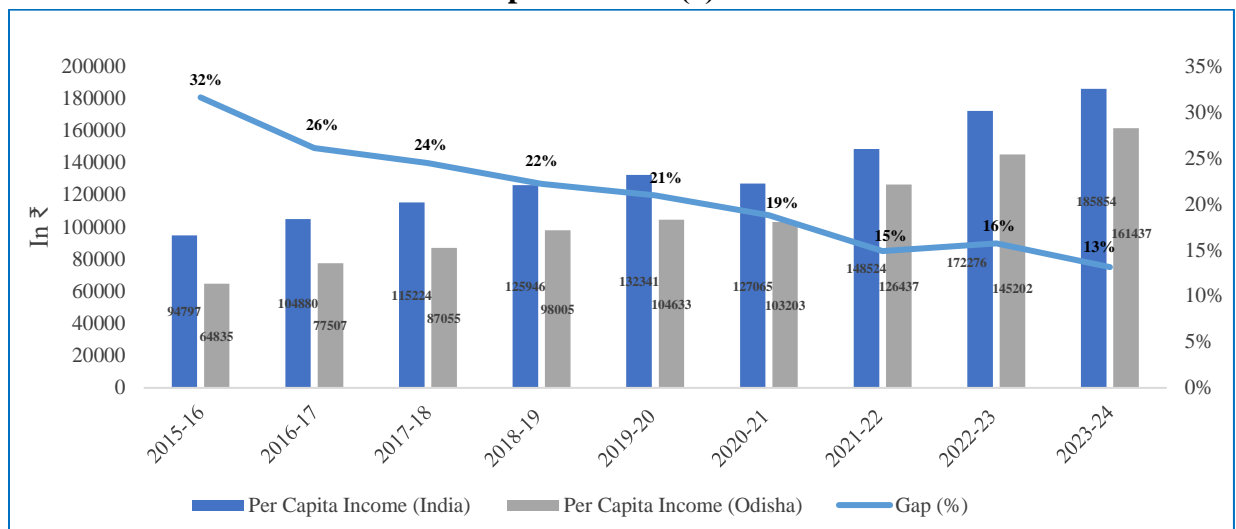
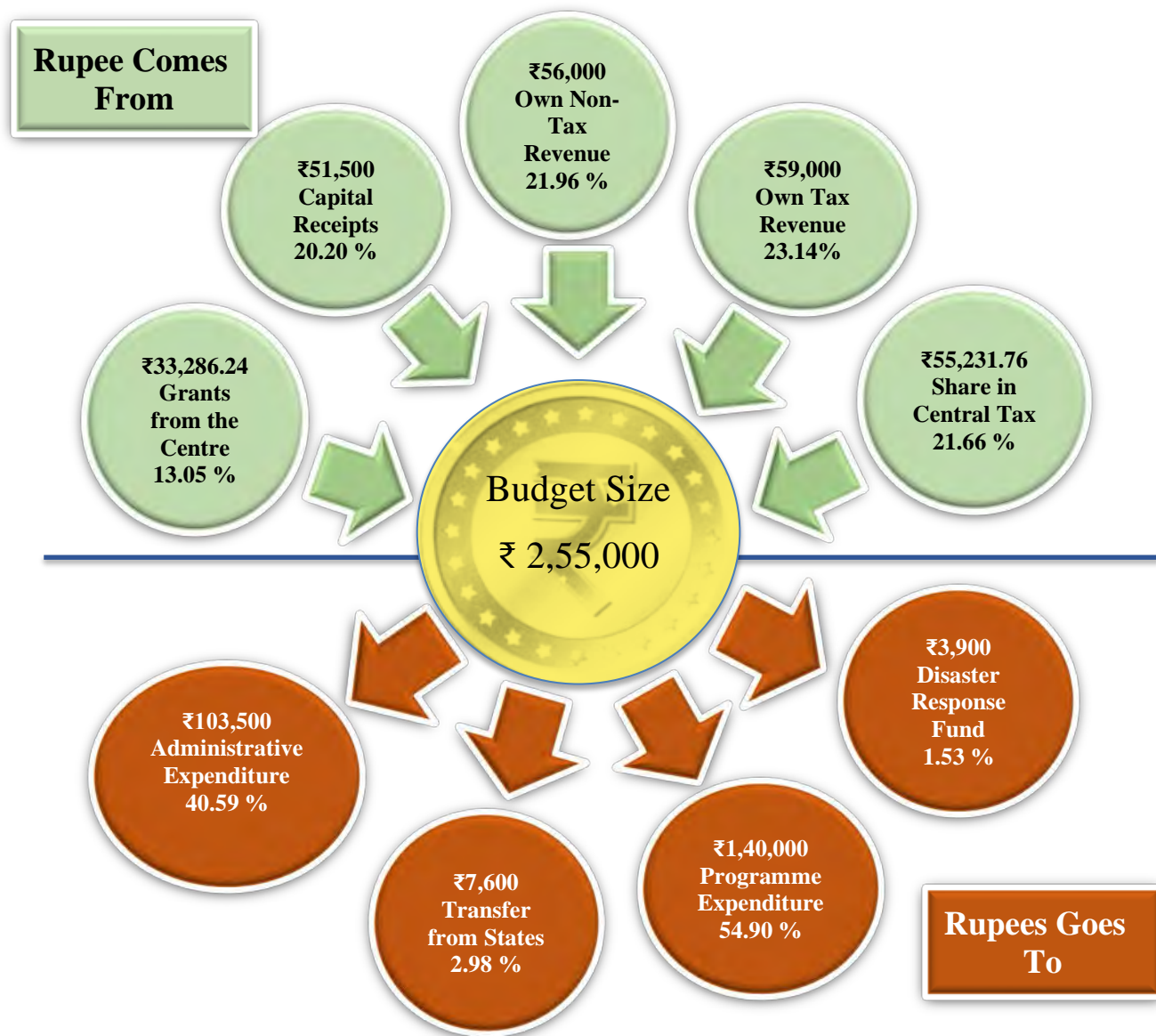


Chart 4: Per Capita Income (₹): Odisha Vs India

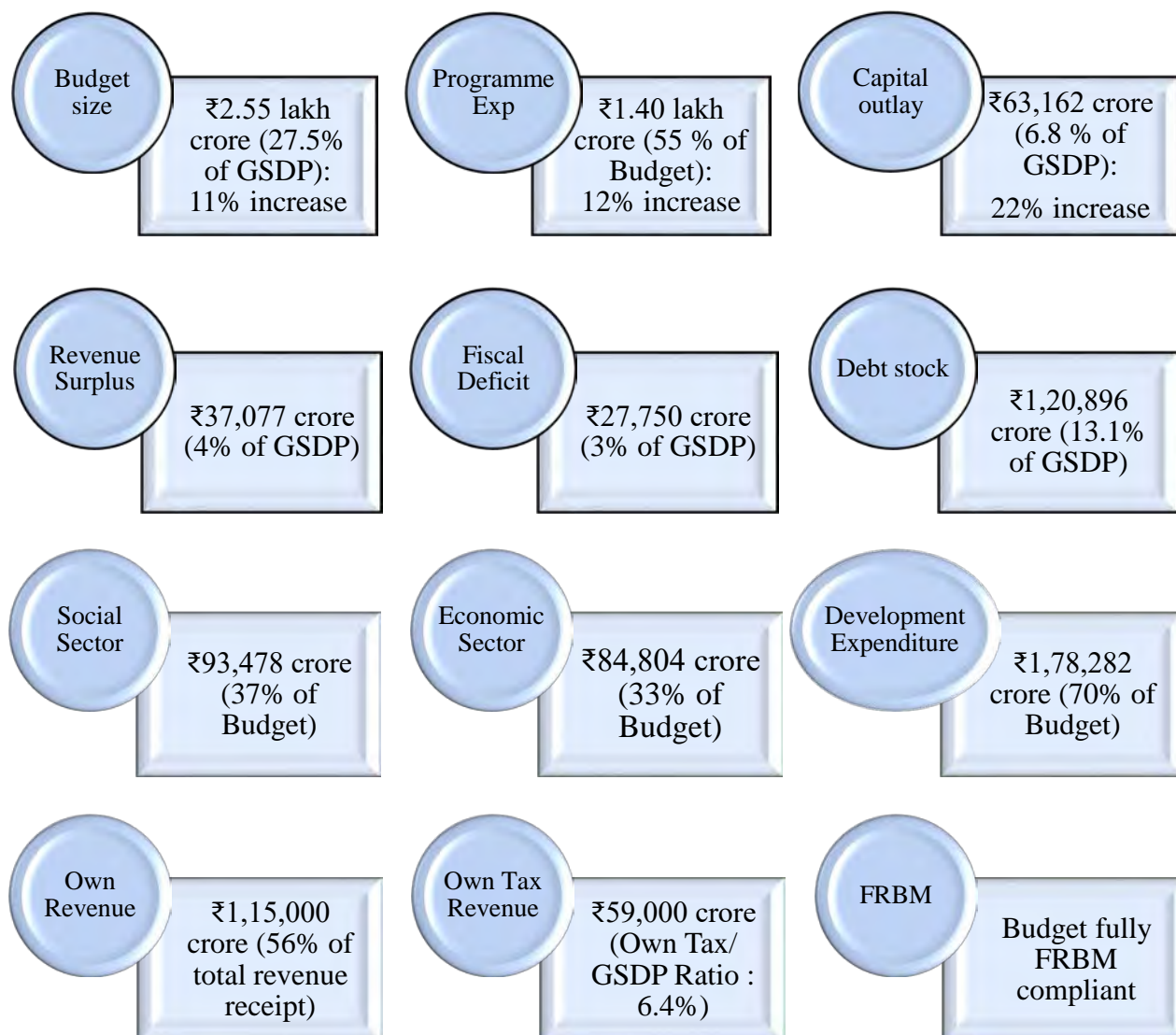


3. Sources and Uses of Funds



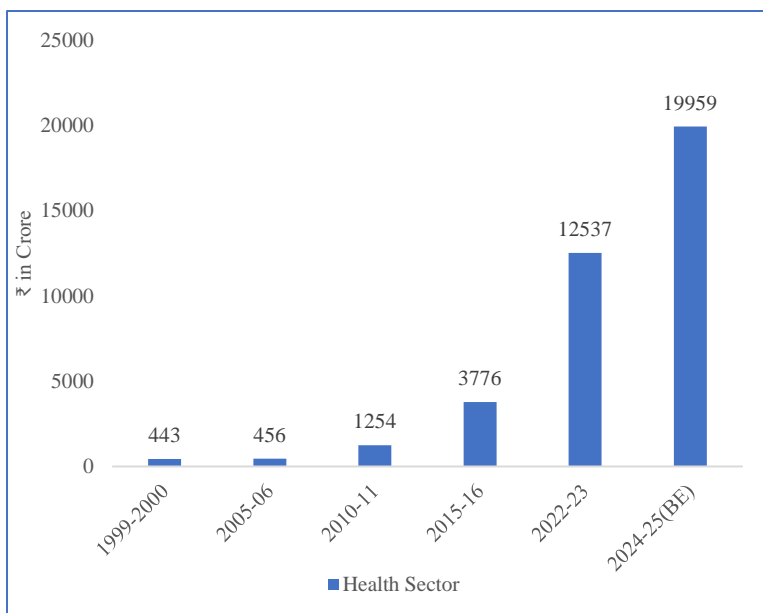
4. Budget Highlights

Qualitative Aspects of the Budget



5. Allocation for Important Sectors:

HEALTH



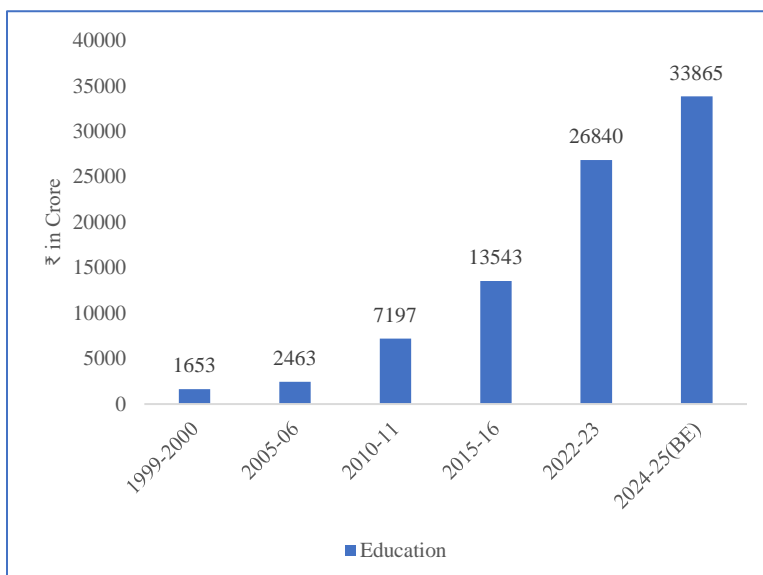
₹19959 crore for Health Sector in BE 2024-25

22% Increase in allocation over 2023-24

₹443 Crore in 1999-2000 to ₹19959 in BE 2024-25

Allocation increased from 0.85% of GSDP in 1999-2000 to 2.16% of GSDP in 2024-25

EDUCATION

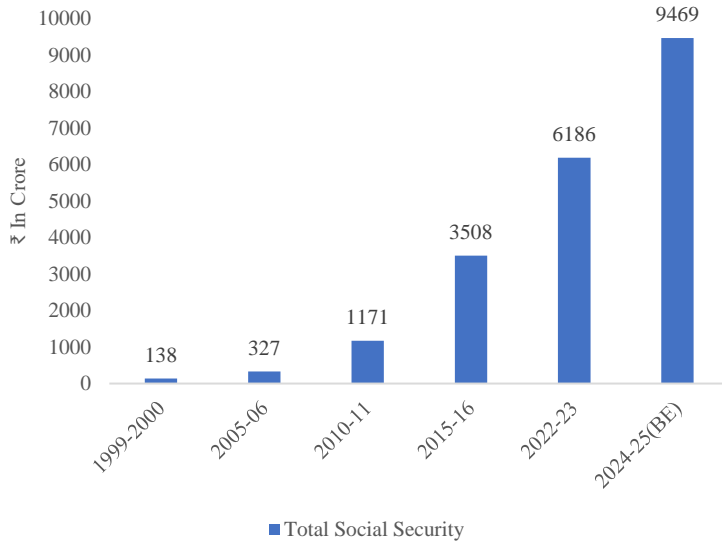


₹33865 crore for Education Sector in BE 2024-25

Allocation of 3.7% of GSDP in 2024-25.

₹1653 crore in 1999-2000 to ₹33865 crore in BE 2024-25

SOCIAL SECURITY



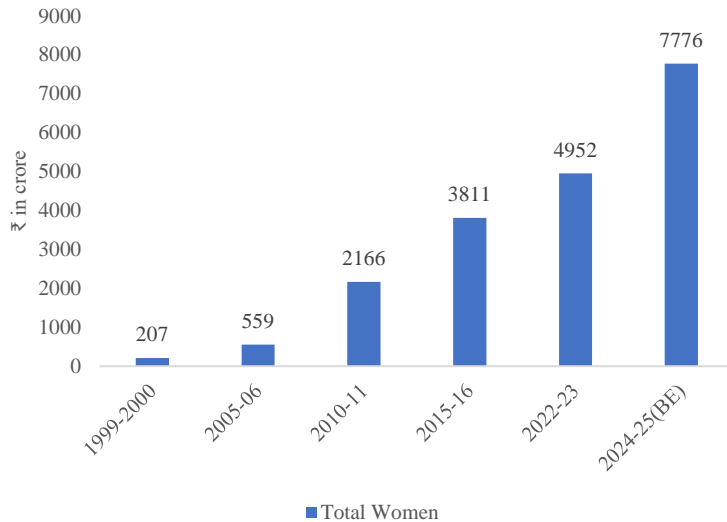
₹9469 crore for Social Security Sector in BE 2024-25

14% Increase in allocation over 2023-24

₹138 Crore in 1999-2000 to ₹9469 Crore in 2024-25

Allocation increased from 0.26% of GSDP in 1999-2000 to 1.1% of GSDP in 2024-25

WOMEN EMPOWERMENT

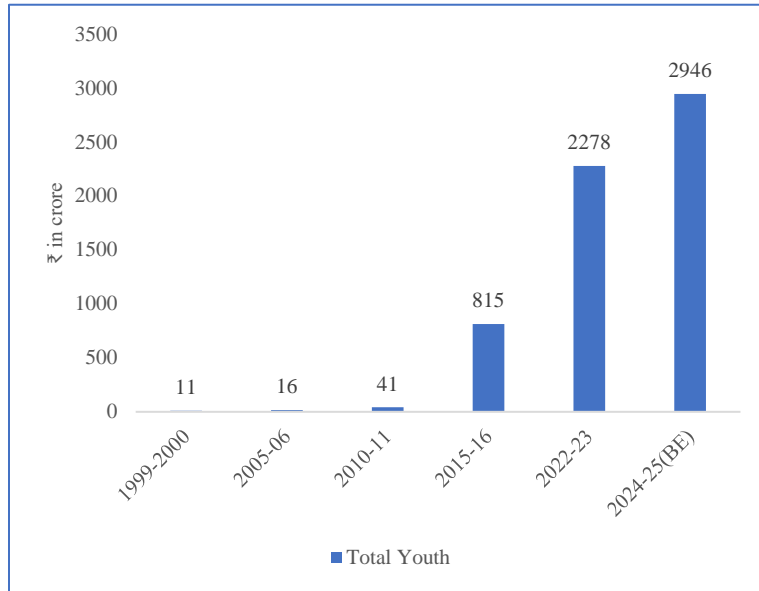


₹7776 crore for Women in BE 2024-25

19.4% Increase in allocation over 2023-24

₹207 Crore in 1999-2000 to ₹7776 Crore in 2024-25

SPORTS & YOUTH

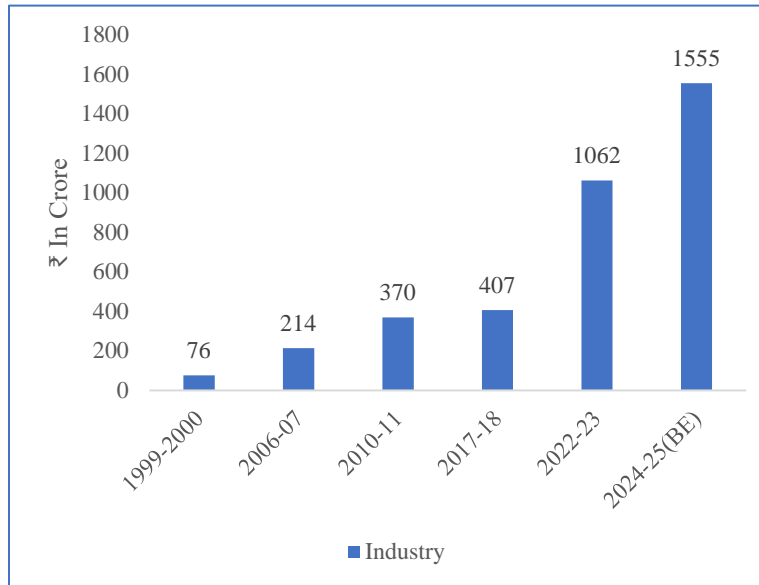


₹2946 crore for Sports & Youth Sector in 2024-25

27% Increase in allocation over 2023-24

₹11 Crore in 1999-2000 to ₹2946 Crore in 2024-25.

INDUSTRIES

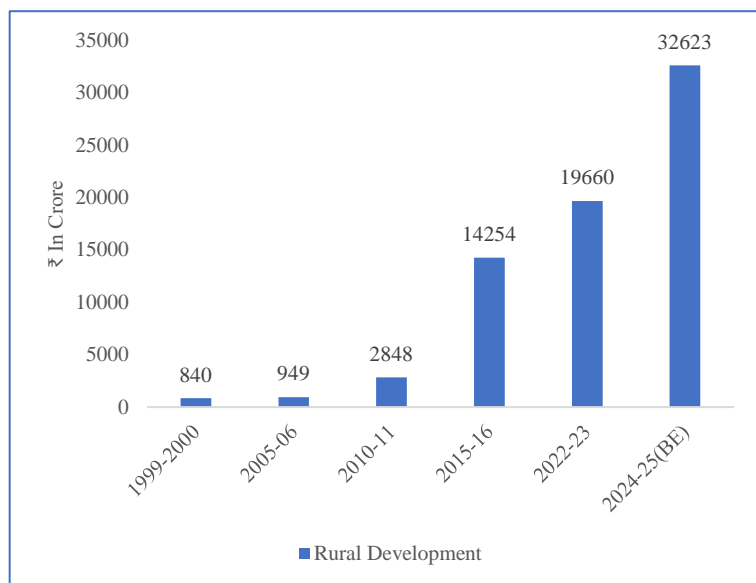


₹1555 crore for Industries Sector in BE 2024-25

14.5% Increase in allocation over 2023-24

₹76 Crore in 1999-2000 to ₹1555 Crore in BE 2024-25

RURAL DEVELOPMENT

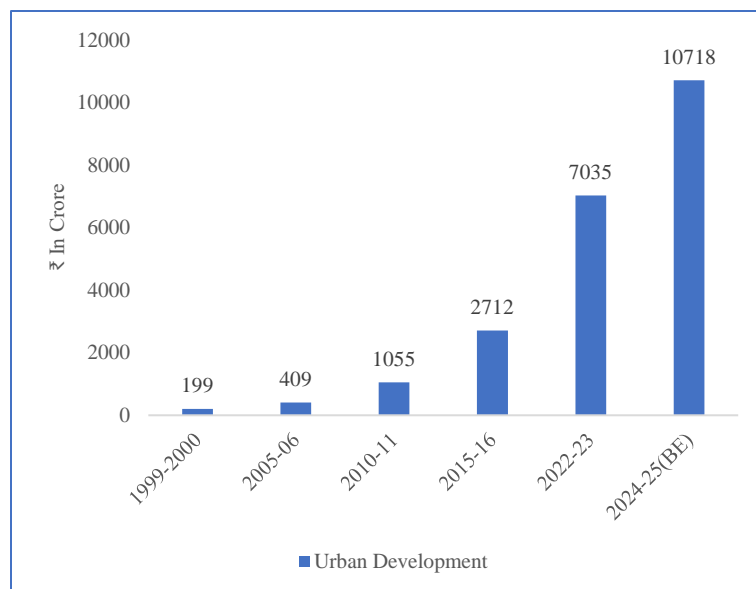


₹32623 crore for Rural Development in 2024-25

Allocation increased from 1.6% of GSDP in 1999-2000 to 3.5% of GSDP in 2024-25

₹840 Crore in 1999-2000 to ₹32623 Crore in 2024-25

URBAN DEVELOPMENT



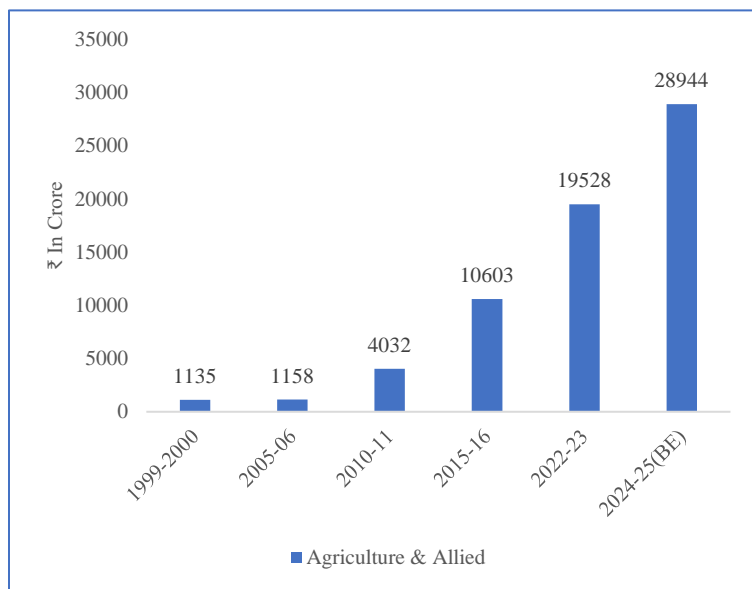
₹10718 crore for Urban Development in 2024-25

23.5% Increase in allocation over 2023-24

1.2% of GSDP allocated towards Urban Development in 2024-25

₹199 Crore in 1999-2000 to ₹10718 in 2024-25

AGRICULTURE & ALLIED



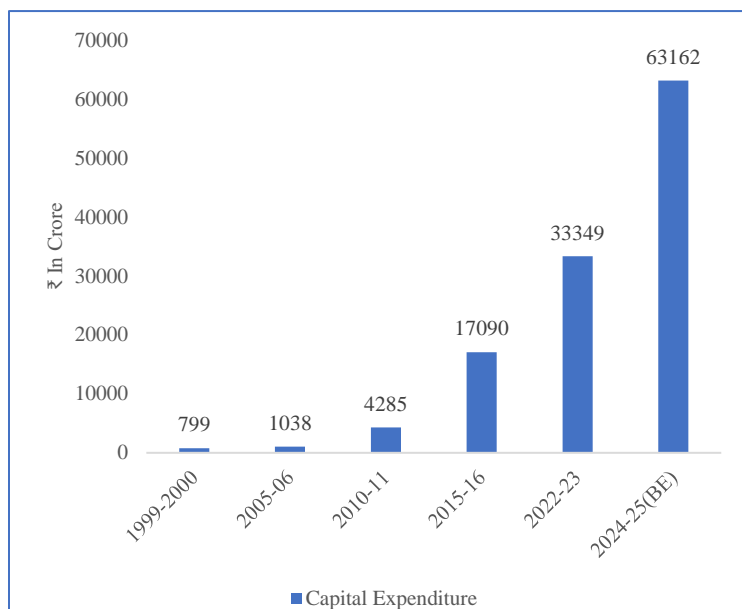
₹28944 crore for Agriculture & Allied Sector in 2024-25

16.6% Increase in allocation over 2023-24.

3.2% of GSDP allocated towards Agriculture & Allied Sector in 2024-25

₹1135 Crore in 1999-2000 to ₹28944 Crore in 2024-25

CAPITAL EXPENDITURE



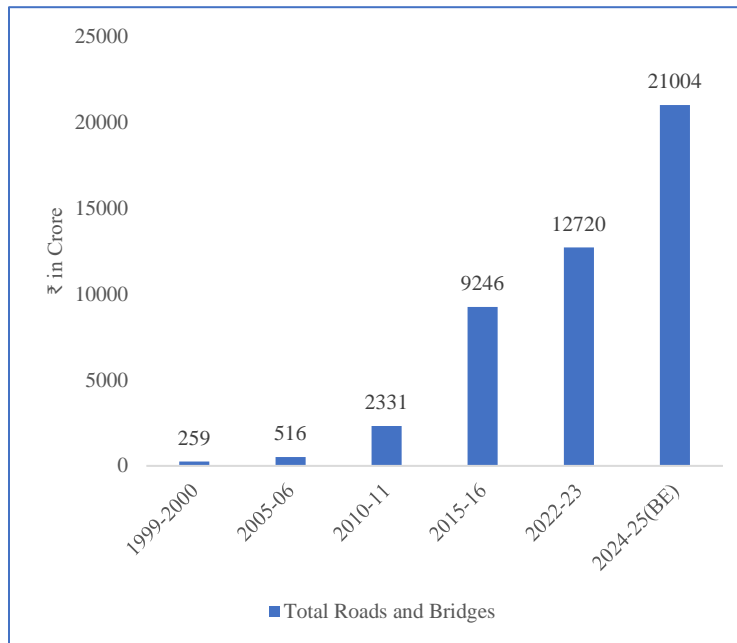
₹63162 crore for Capital Expenditure in 2024-25

36.8% Increase in allocation over 2023-24

₹17,949 Crore in 2020-21 to ₹63162 Crore in 2024-25

Allocation increased from 1.6% in 1999-2000 to 6.8% of GSDP in 2024-25

ROADS & BRIDGES



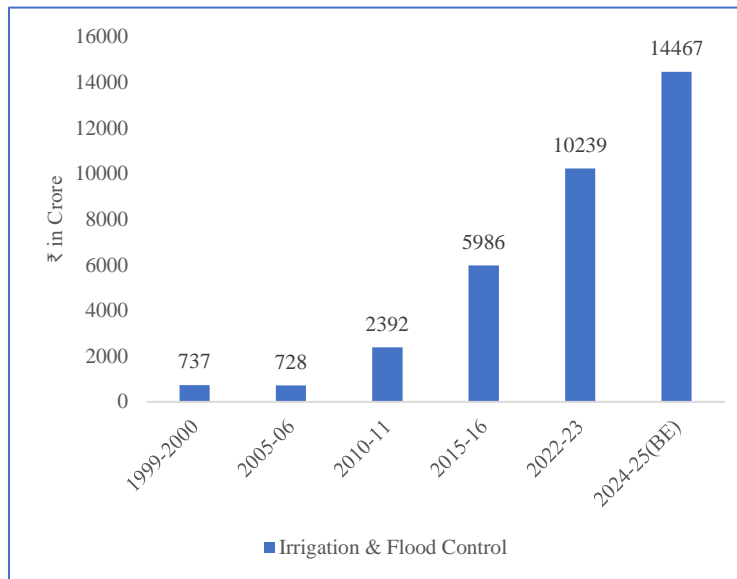
₹21004 crore for Roads & Bridges in 2024-25

27% Increase in allocation over 2023-24

₹259 Crore in 1999-2000 to ₹21004 Crore in 2024-25

Allocation increased from 0.5% in 1999-2000 to 2.3% of GSDP in 2024-25

IRRIGATION & FLOOD CONTROL



₹14467 crore for Irrigation & Flood Control in 2024-25

Allocation of 1.6% of GSDP in 2024-25

₹737 Crore in 1999-2000 to ₹14467 Crore in 2024-25

Allocation on Flagship Programmes

Agriculture & Allied Sector Activities

₹1,935 crore
KALIA Scheme

₹ 171 crore
Livestock Health & Disease
Control

₹ 275 crore
Soura Jananidhi

₹ 360 crore
Mukhyamantri Maschyajibi
Kalyan Yojana

Irrigation & Water Use Efficiency

₹ 1225 crore
Parvati Giri Mega Lift Irrigation

₹860 crore
Instream Storage Structure

₹320 crore
Mukhya Mantri Adibandha Tiari
Yojan

₹375 crore
CLSRP

Health Sector: Caring for the life

₹ 2,992 crore
Mukhya Mantri Swasthya
Seva Mission

₹ 5,450 crore
Biju Swasthya Kalyan Yojana

₹ 1,660 crore
National Health Mission

₹ 1,314 crore
Ama Hospital

₹ 125 crore
Disease Control &
Procurement of Drugs

Education Sector: Enriching the life

₹ 1,583 crore
Skill Development and Technical
Education

₹ 521 crore
Mo School Abhiyan

₹ 150 crore
NUA Odisha

₹ 390 crore
Gangadhar Meher Sikshya
Manakbrudhi Yojana

₹ 50 crore
Odia University at Satyabadi Puri

Development of SCs, STs, OBCs & Minorities

₹ 226 crore
Special Development Councils

₹ 1449 crore
Scholarship

₹ 574 crore
Anwesha & Mukhya Mantri
Janajati Jeebika Mission

Forest, Environment & Climate Change

₹927 crore
CAMPA

₹66 crore
Nandankanan Zoo
Beautification

₹62 crore
JICA assisted OFSDP-II

Housing

₹ 4,051 crore
PMAY-Gramin

₹100 crore
Biju Pucca Ghar

₹692 crore
PMAY-Urban

Drinking Water & Sanitation (Rural)

₹ 2000 crore
BASUDHA scheme

₹ 6,000 crore
Jal Jeevan Mission

₹ 273 crore
Operation and Maintenance of the
water supply

Energy

₹ 341 crore
CM Powere Development
Programme

₹ 67 crore
Odisha Renewable Energy
Development Fund

Industries & MSMEs

₹ 200 crore
Land Bank

₹ 60 crore
OFDC for Film Development

Wage employment, livelihood, and basic services

₹ 2,001 crore
MGNREGS (Material)

₹ 750 crore
MGNREGS Cropus Fund

₹ 314 crore
MUKTA

₹ 500 crore
State support to MGNREGS

₹ 1162 crore
NRLM

Roads, Railways & Transport

₹ 6,194 crore
Road Development Program

₹ 1000 crore
Metro Rail

₹ 700 crore
Rail Projects in Odisha

₹ 1191 crore
LACCMi

₹ 2000 crore
Biju Setu Yojana

Tourism Development

₹ 441 crore
Tourist Infrastructure

₹ 279 crore
Tourism Promotion

Disaster Management

₹ 2,476 crore
SDRMF

₹ 1,424 crore
NDRMF

Odia Language, Culture and Heritage

₹ 72 crore
Mukhyamantri Kalakara
Sahayata Yojana

₹ 15 crore
Protection of Monuments

Sports & Youth Services

₹ 852 crore
Sports Infrastructure

₹ 200 crore
NUA-O

Women & Child Development	Mission Shakti
<div>₹ 521 crore MAMATA</div> <div>₹ 554 crore MSPY</div> <div>₹ 1366 crore State support for ICDS</div>	<div>₹2,761 crore Mission Shakti</div> <div>₹ 1179 crore Financial Assistance to SHGs</div> <div>₹417 crore Mission Shakti Gruha</div>
Planning & Convergence	Social security & empowerment of persons with disability
<div>₹ 441 crore MLALAD</div> <div>₹ 500 crore WODC</div>	<div>₹ 3,980 crore Social Security Pension Schemes</div> <div>₹ 207 crore welfare of PwD</div>
Urban Development	
<div>₹ 1,200 crore Urban Road Transport</div> <div>₹ 918 crore New City Development</div>	<div>₹ 764 crore AMRUT</div> <div>₹ 430 crore Urban Sanitation Scheme</div>

6. Receipts

2024-25 (BE)		
	₹ in Crore	% Share
1. State's Own Tax Revenue	59000.00	23.1%
2. Non-Tax Revenue	56000.00	22.0%
3.State's Own Revenue (1+2)	115000.00	45.1%
4. Share in Central Tax	55231.76	21.7%
5. Grant-in-Aid from Centre	33768.24	13.2%
6.Total Transfer from Centre (4+5)	89000.00	34.9%
7.Total Revenue Receipts (3+6)	204000.00	80.0%
8. Recovery of Loans & Advances	485.00	0.2%
9. Public Loan from various sources	39515.00	15.5%
10.Public Account Net	11000.00	4.3%
Total Capital Receipt (8+9+10)	51000.00	20.0%
Total Receipt (7+13)	255000.00	

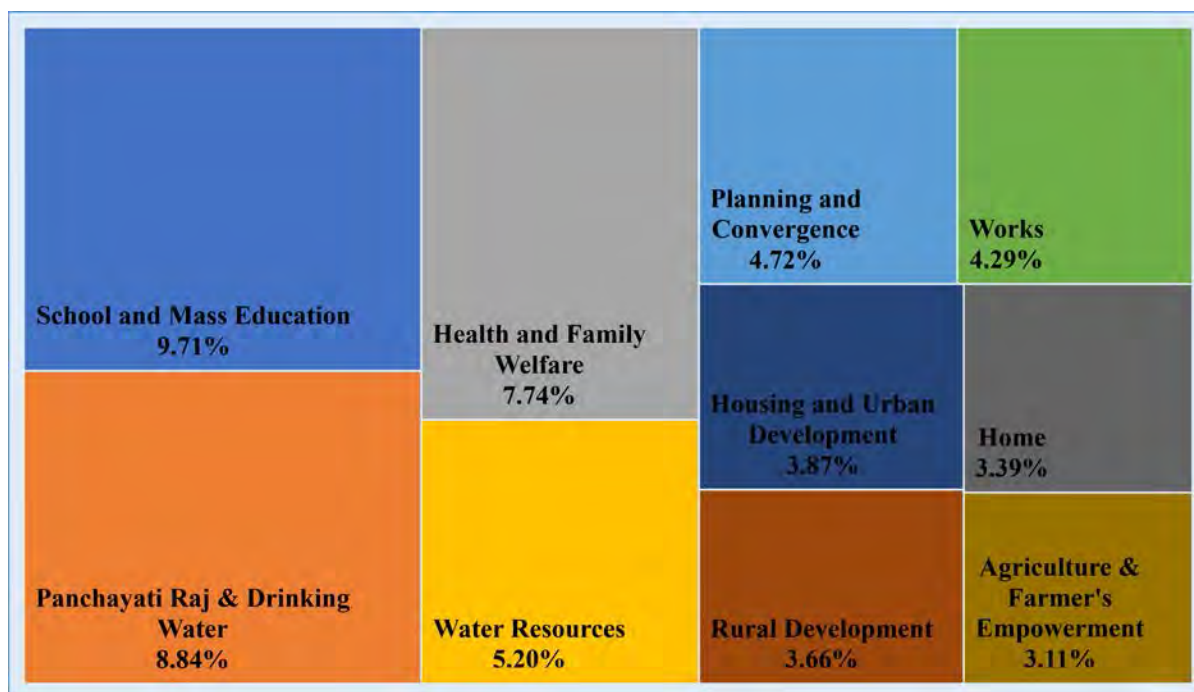
7. Expenditure

2024-25 BE		
	₹ in crore	Share (%)
1) Administrative Expenditure (a+b+c)	1,03,500	100.0%
a) Salary	32571	31.5%
b) Pension	22591	21.8%
c) Establishment, Operations and Maintenance (EOM) Expenditure	18007	17.4%
d) Interest payments	7,566	7.3%
e) Principal Repayment	22,765	22.0%
2) Programme Expenditure (a+b+c)	1,40,000	100.0%
a) State Sector Schemes	1,03,396	73.9%
b) Central Sector Schemes	495	0.3%
c) Centrally Sponsored Schemes	36,109	25.8%
3) Disaster Risk Management	3,900	
4) Transfers from the State	7,600	
Total	2,55,000	

8. Department-wise Expenditure in 2024-25

In 2024-25 (BE), the highest resource allocation is in the School and Mass Education Department (9.71%), Panchayati Raj Department (8.84%) followed by the Health & Family Welfare (7.74%), Water Resources (5.20%) and Planning and Convergence (4.72 %). Resource allocation to various departments in terms of Administrative Expenditure, Programme Expenditure, Disaster Response Fund and Transfer from the State is presented in the following Table:

Share of Top Ten Departments in Total Budget Size FY 2024-25



9. Debt Sustainability

Chart 5: Outstanding Debt (% of GSDP)

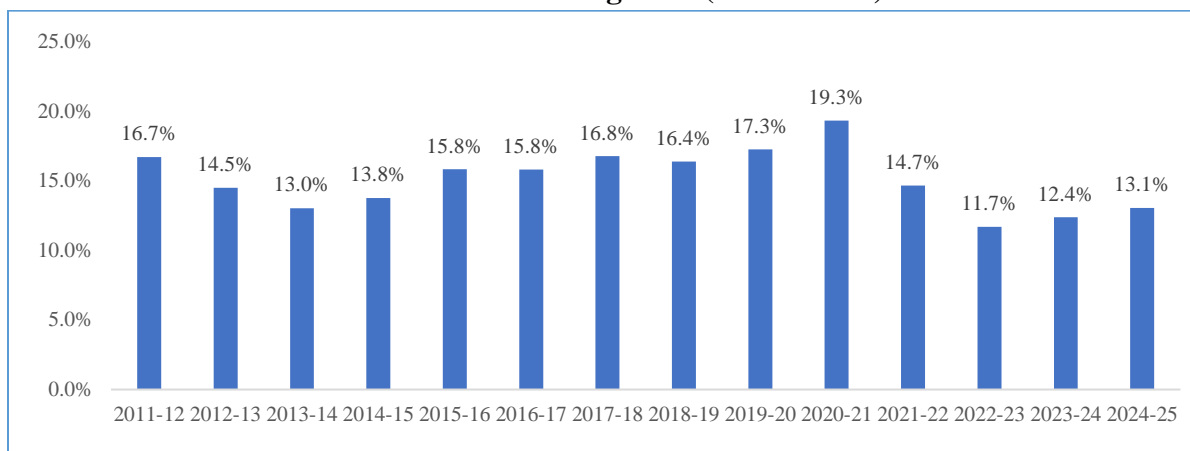


Chart 6: Interest Payment (% of Revenue Receipts)

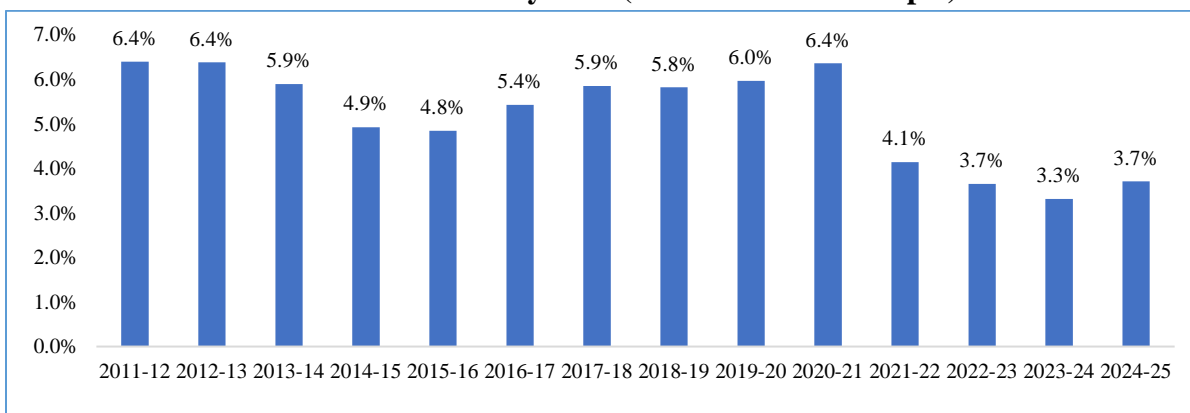
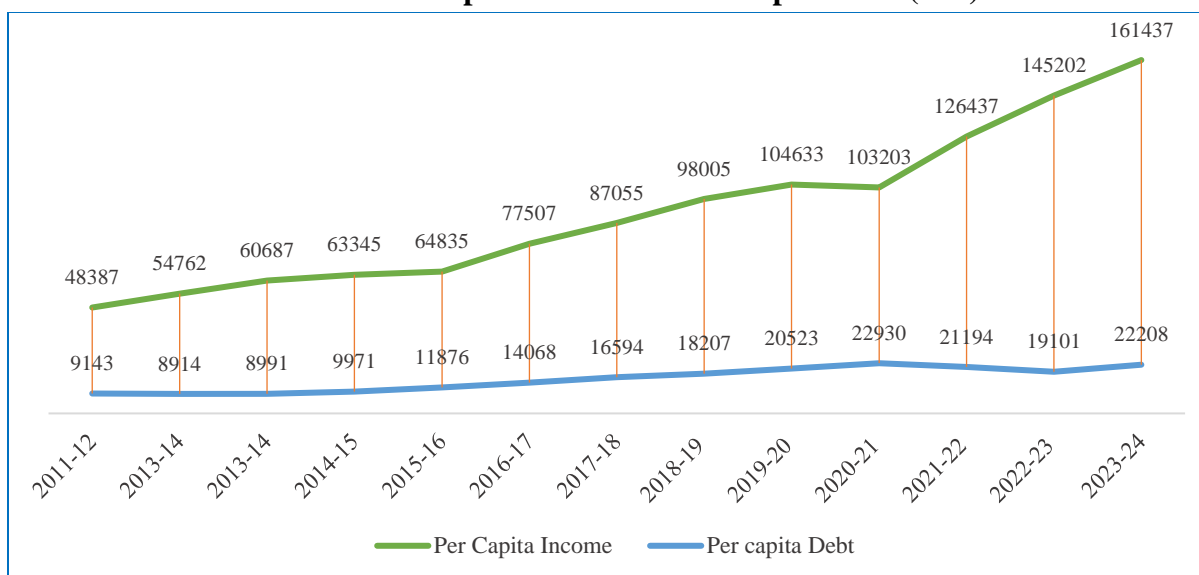


Chart 7: Per Capita Income Vs Per Capita Debt (in ₹)



The outstanding debt hovers around 15% of GSDP during 2011-12 to 2024-25, having come down to an impressive 13.1% in the latest year. For the same period, the interest payment remains around 5% of Revenue Receipts.



FRBM Targets for 2024-25

- The estimated Revenue Surplus at 4% of GSDP in 2024-25 has adhered to the FRBM limit of zero Revenue Deficit.
- The Fiscal Deficit is projected at 3% of GSDP.
- The Interest Payment to Revenue Receipts (IPRR) Ratio is targeted at 3.7%, which is below FRBM limit of 15%.
- The outstanding debt to GSDP ratio for FY 2024-25 is estimated at 13.1% of GSDP, which is below the FRBM limit of 25%.
- The Budget for FY 2024-25 is FRBM compliant.

10. Demand-wise Budget allocation

Department-wise Net Provision: FY 2024-25 (BE) (₹ Crore)

No.	Department Name	Administrative Expenditure	Programme Expenditure	Disaster Risk Management Fund	Transfer from the State	(₹ in crore) Grand Total
1	Home	6918.33	1722.93			8641.27
2	General Administration & PG (GA)	449.54	246.18			695.72
3	Revenue and Disaster Management (Revenue)	1286.44	465.00			1751.44
4	Law	834.93	80.49			915.42
5	Finance	60271.89	6050.00			66321.89
6	Commerce	85.89	110.00			195.89
7	Works	2300.00	8650.00			10950.00
8	Odisha Legislative Assembly	85.98	0.00			85.98
9	Food Supplies & Consumer Welfare	94.48	1213.26			1307.75
10	School and Mass Education	13920.99	10843.29			24764.28
11	ST & SC Development, Minorities & Backward Classes Welfare	1189.18	4355.00			5544.18
12	Health and Family Welfare	5129.33	14600.00			19729.33
13	Housing and Urban Development	631.93	6670.00		2566.45	9868.38
14	Labour & Employees State Insurance	194.52	115.70			310.22
15	Sports and Youth Services	94.95	1210.00			1304.95
16	Planning and Convergence	56.38	11987.06			12043.44
17	Panchayati Raj & Drinking Water	698.24	16811.53		5033.55	22543.33
18	PG&PA	2.80	0.00			2.80
19	Industries	7.63	800.00			807.63
20	Water Resources	1767.40	11500.00			13267.40
21	Transport	98.50	2998.42			3096.92
22	Forest and Environment & Climate Change	645.81	573.50			1219.31
23	Agriculture & Farmer's Empowerment	1043.03	6880.84			7923.87
24	Steel and Mines	91.85	372.62			464.46
25	Information and Public Relations	65.80	80.00			145.80
26	Excise	150.22	80.00			230.22
27	Science and Technology	10.60	115.46			126.06
28	Rural Development	1800.00	7530.00			9330.00
29	Parliamentary Affairs	80.00	5.04			85.04

No.	Department Name	Administrative Expenditure	Programme Expenditure	Disaster Risk Management Fund	Transfer from the State	(₹ in crore)
						Grand Total
30	Energy	51.72	3300.00			3351.72
31	Handlooms, Textiles & Handicrafts	78.36	183.50			261.86
32	Tourism	17.95	800.00			817.95
33	Fisheries and ARD	527.65	1410.00			1937.65
34	Co-operation	158.00	1949.99			2107.99
35	Public Enterprises	4.54	7.00			11.54
36	Women and Child Development	29.37	4985.78			5015.15
37	E & Information Technology	7.61	365.99			373.60
38	Higher Education	1826.71	1643.11			3469.83
39	Skill Development and Technical Education	532.43	1050.33			1582.76
40	Micro, Small & Medium Enterprises Department	81.69	665.46			747.15
41	Department of Social Security & Empowerment of Persons with Disability	98.90	4600.00			4698.90
42	Revenue and Disaster Management (Disaster Management)	35.29	35.00	3900.00		3970.29
43	Odia Language, Literature and Culture	39.82	180.00			219.82
44	Mission Shakti	3.29	2757.52			2760.81
	Total	1,03,500.00	1,40,000.00	3,900.00	7,600.00	2,55,000.00



BUDGET APP



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