



GOVERNMENT OF ODISHA

**STATEMENTS PRESENTED ALONG WITH THE
ANNUAL BUDGET 2024-25
UNDER THE
ODISHA FISCAL RESPONSIBILITY &
BUDGET MANAGEMENT RULES, 2005.**

FINANCE DEPARTMENT
8th February, 2024

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N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.

ABBREVIATIONS

AE/A	Advanced Economies
BE	Budget Estimate
CSS	Centrally Sponsored Scheme
CAMPA	Compensatory Afforestation Fund Management and Planning Authority
CAPEX	Capital Expenditure
CSF	Consolidated Sinking Fund
FD	Finance Department
FC	Finance Commission
FRBMA	Fiscal Responsibility and Budget Management Act
FY	Fiscal Year
GSDP	Gross State Domestic Product
GDP	Gross Domestic Product
GST	Goods and Services Tax
GSTN	Goods and Services Tax Network
HUDCO	Housing Development Corporation
IPRR	Interest Payment to Revenue Receipt
MSMEs	Micro Small Medium Enterprises
MTEF	Medium-Term Expenditure Framework
MTFF	Medium-Term Fiscal Framework
MTPF	Medium-Term Fiscal Plan
OMBADC	Odisha Mineral Bearing Areas Development Corporation
NSSF	National Small Savings Fund
OTS	One Time Settlement
RR	Revenue Receipts
RE	Revised Estimate

PREFACE

At the macroeconomic level, over the last 10 years, Odisha has registered an annual average growth of about 7 percent of Gross State domestic product (GSDP) except during 2020-21. GSDP contracted by 2.11% during 2020-21. As per the advance estimate for the year 2023-24, GSDP is projected to grow at 8.46%, which is higher than the average growth rate in the last 10 years. State economy is affected by recurrence of many natural calamities of unprecedented nature.

Odisha has been a consistent performer in the area of prudent fiscal management. There has been no slippage in achieving the fiscal parameters prescribed in Odisha Fiscal Responsibility and Budget Management (FRBM) Act, 2005 since its enactment. Through effective resource mobilization and expenditure rationalization, the State has been able to generate investible fiscal space over last twenty years. The fiscal space created has been effectively employed for creation of physical, social as well as human capital.

The State Government has been able to maintain the fiscal discipline requirements enshrined in its Fiscal Responsibility and Budget Management (FRBM) Act, 2005 by keeping its fiscal deficit below the 3 percent of GSDP ceiling and its debt to GSDP ratio below the 25 percent ceiling. The Interest Payment (Debt Servicing Cost) to Revenue Receipts (IPRR) ratio has been kept consistently below the stipulated limit of 15 percent. Odisha has been a consistent compliant State with the FRBM legislation since its enactment. FRBM Statement is the anchor which determines the revenue envelope and the debt path up to the Y+2 of the Budget year.

The Public Finance Management (PFM) reform in Odisha has many ingredients to make it a robust system. The State Government in Finance Department uses the stipulated limits as prescribed in the FRBM Act to anchor the fiscal space of the State. The existence of Integrated Financial Management System (IFMS), Cash Management System, albeit in elementary form make the public finance management system in Odisha a robust system.

This Fiscal Responsibility and Budget Management (FRBM) Statement has been brought out in alignment with Medium-term Fiscal Framework (MTFF). It encompasses five forms. Form-I is Fiscal Policy Strategy Statement which outlines the Macro economic situation, Fiscal policy, Tax Policy, Expenditure Policy, Strategic priorities Debt outlook and policy evaluation during year 2023-24 and projected figures up to 2026-27. Form-II describes the assumptions behind the fiscal indicators and the institutional reform made to monitor and achieve the objectives. Form-III is the disclosure Statement regarding the utilization of fund under Compensatory Afforestation Fund Management and Planning Authority (CAMPA) would be through the budgetary route of the State Government. Form-IV is a detailed statement on the number of employees and expenditure on salary. Form-V is related to statement of deferred liabilities which include State's matching share under Centrally Sponsored Schemes (CSS), Bills presented in the treasury but not en-cashed, Central Assistance received but not utilized at the end of a particular financial year and Un-disbursed amount lying in the Civil Deposits.

FORM - I
FISCAL POLICY STRATEGY STATEMENT
{See Rule 4 (1)}

FISCAL POLICY OVERVIEW

State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The FRBM Act mandates to maintain revenue balance and contain the fiscal deficit within 3% of GSDP. Additional annual borrowing space of 0.5% of GSDP would be available during the four-year period from 2021-22 to 2024-25 subject to fulfillment of sectoral reforms prescribed by Government of India from time to time. Provision for carry forward of unused borrowing space to successive financial years would also be available till FY2024-25 as per recommendations of 15th Finance Commission. Besides, Government of India is providing 50-year interest-free loan under the Scheme for Special Assistance to States for CAPEX and a portion of GST compensation in the shape of loan, which are allowed over and above the normal fiscal deficit.

However, the fiscal policy of Odisha will be guided by the principle of long-term sustainable debt management keeping in view the developmental need and growth of GSDP in the range of 8 percent in medium term.

2. MACROECONOMIC SITUATION

GSDP of the State at current prices in 2023-24 (AE) is estimated at ₹8,32,790 crore with a growth of 10.57 per cent over 2022-23 (RE). The annual average growth of nominal GSDP over last ten years stands at 11.34 percent. Real GSDP or GSDP at constant (2011-12) prices stands at ₹5,03,870 crore for the year 2023-24(AE) as per the advance estimates with a growth of 8.46 percent over the year 2022-23. The annual average growth of GSDP in real terms over last ten years stands at 7 percent. The comparative figures at current prices and at constant (2011-12) prices during the years 2017-18 to 2023-24 (A) are given in the Tables below.

Table-1.1: Aggregates of state accounts at current prices (₹ in lakh)

Sl. No.	Item	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24(A)
1.	Gross State Value Added at basic prices	39087730	44786570	47448237	48080697	58515672	66189810	72490850
	Growth (in %)	10.11	14.58	5.94	1.33	21.70	13.11	9.52
2.	Taxes on Products	6124238	6312958	7646961	8098252	10180522	11860281	13168682
	Growth (in %)	24.46	3.08	21.13	5.90	25.71	16.50	11.03
3.	Less Subsidies on Products	1172436	1238402	1345027	2163904	2407635	2732388	2380500
	Growth (in %)	3.04	5.63	8.61	60.88	11.26	13.49	-12.88
4.	Gross State Domestic Product (1+2-3)	44039532	49861126	53750171	54015044	66288560	75317702	83279032
	Growth (in %)	12.12	13.22	7.80	0.49	22.72	13.62	10.57

Table -1.2: Aggregates of state accounts at constant (2011-12) prices

Sl. No.	Item	₹ in lakh)						
		2016-17	2017-18	2018-19	2019-20	2020-21	2021- 22	2022-23 (A)
1.	Gross State Value Added at basic prices	32735286	35299658	35746481	35416512	38612810	41536912	44898955
	Growth (in %)	5.27	7.83	1.27	-0.92	9.02	7.57	8.09
2.	Taxes on Products	4175807	4196933	4861684	4770822	5816997	6393397	6699134
	Growth (in %)	21.74	0.51	15.84	-1.87	21.93	9.91	4.78
3.	Less Subsidies on Products	799425	823305	855124	1274794	1375686	1472920	1211001
	Growth (in %)	0.79	2.99	3.86	49.08	7.91	7.07	-17.78
4.	Gross State Domestic Product (1+2-3)	36111668	38673286	39753042	38912541	43054121	46457389	50387088
	Growth (in %)	7.05	7.09	2.79	-2.11	10.64	7.90	8.46

*A - Advance Estimates

3. PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY

Odisha's economy is consistently growing at a higher rate compared to the national growth. During the year 2023-24, GSDP growth is 8.46% and it is expected to grow at 11% in nominal term during 2024-25.

Higher commodity price, interest rate and political instability around the globe have resulted in higher inflation and volatility in economic growth. However, the State Government's focus on capital investment and private sector investment in industries, MSME sector, social and economic sector is likely to help the domestic economy to grow at about 8 percent in real terms and about 11 percent in nominal terms during 2024-25.

4. FISCAL POLICY FOR THE YEAR, 2024-25

After enactment of FRBM Act, formulation of budget is made within medium term macroeconomic and fiscal targets. The FRBM Act mandates to maintain revenue balance and contain the fiscal deficit within 3% of GSDP. Additional annual borrowing space of 0.5% of GSDP would be available till 2024-25 subject to fulfilment of sectoral reforms prescribed by Government of India from time to time. Provision for carry forward of unused borrowing space to successive financial years would also be available till FY2024-25. The requirement of higher Capital Expenditure is contingent upon the generation of higher revenue surplus by rationalization and prioritization of revenue expenditure. Therefore, the fiscal policy for FY 2024-25 aims at containing the net borrowing within the prescribed limit with specific emphasis on borrowing from cheaper sources and creating a sizeable revenue surplus to fund the infrastructural need of the State.

Government of India presented the Interim Budget for 2024-25 on 1st February, 2024. The State Government can now adopt the estimate of share in Central Taxes and take input for working out the Grant-in-aid for various Centrally Sponsored and Central Sector Schemes from the Union Budget, 2024-25 (Interim).

5. TAX POLICY

The tax policy for the year 2024-25 would focus on resolution of the disputes, encourage one time settlement of arrear tax revenues, simplification of the compliances under different tax statutes, expansion of the tax base, closing the tax pilferages gaps and adoption of technology to check the pilferage of tax revenue.

Table: 1.3: State's Policy for different Tax items

Sl No.	Tax Name	Tax Policy
1	GST	Goods and Services Tax is the major broad-based tax administered dually by State and the Central Authorities. During 2023-24, collection under GST is growing at 28% over last year. The GST taxation policy is determined by the GST Council. During 2023-24, it is expected carry the same momentum. The State's policy for GST has been to improve compliance by expanding the tax base, preventing frauds, enhanced enforcement measures and tracking the non-filers.
2	VAT	VAT is now collected on Petroleum products and alcohol for human consumption. This constitutes to be an important Component of State's Own Tax Revenue. Increased prices of the petroleum products, resumption of demand and removal of the anomalies between intrastate and interstate transactions has resulted in higher collection during 2021-22. During 2023-24 up to January, 2024, collection under VAT is growing at 5%.
3	Tax on Profession	The upper ceiling of Rs 2500 per annum per tax payer has resulted in stagnancy in the collection of the tax from this head. Hence efforts are made to increase the base through covering more professionals.
Sl No.	Tax Name	Tax Policy
4	Motor Vehicle Tax (MVT)	The Motor Vehicle Tax collection up to January 2024 during FY 2023-24 has registered about 20%. It is estimated that the Motor Vehicle Tax collection will be 10% higher in 2024-25 compared to 2023-24 due to the growth momentum in the economy.
6	Stamp Duties and Registration Fees	The 'Stamp Duties and Registration Fees' is an important component of State's Own Tax Revenue. It is collected in case of sale and/or transfer of property. Due to renewals of registration of mining lease, valuation of resources, this tax collection is expected to increase in the coming financial years. The collection under this item is fluctuating as it is dependent on the leasing of the mines.

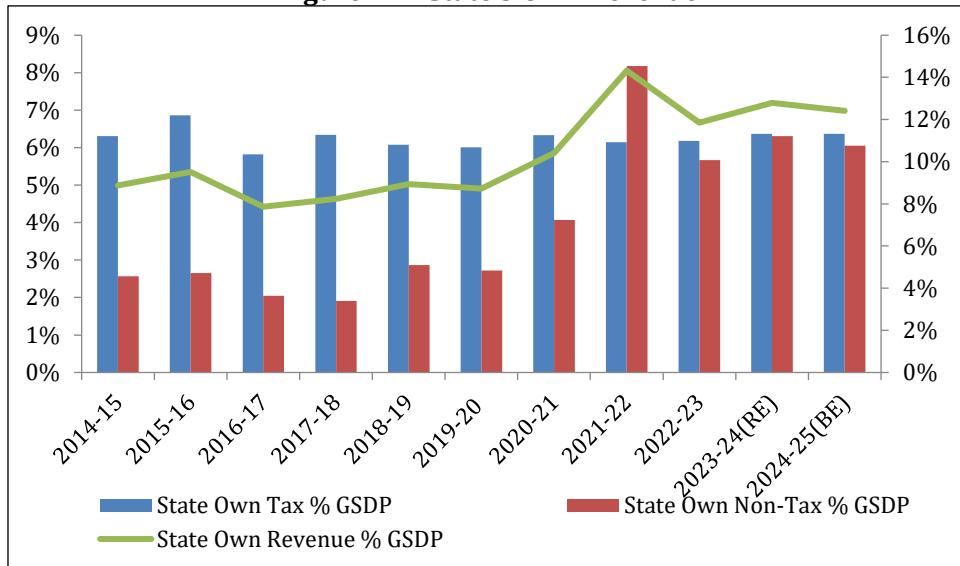
7	Electricity Duty	Major source of ED is collected from captive consumption. Hence, periodic rate revision is done to make it buoyant. For domestic consumption, the ED is collected as a percentage on electricity charges. Hence, for increased realisation of the Electricity Duty, the State government is putting emphasis on loss reduction and onetime arrear collection.
8	State Excise	The State Government brings out 'New State Excise Policy' every year to make it a buoyant source of revenue. It is expected to grow at 12.5% during 2024-25.

6. GROWTH OF OWN TAX AND NON-TAX

There has been impressive growth in State's own revenue from 1999-2000 onwards. State Own revenue has reached an all-time high of 14.88% of GSDP during FY2021-22 mostly due to higher collection from the Mining Sector. During the year 2023-24(RE) Own Revenue has been estimated to be 12.8% of GSDP and it is projected at a level of 12.4% in 2024-25. The reduction in the Own Revenue to GSDP ratio is mostly due to about reduction in mining revenue and higher GSDP growth in nominal term.

State's own tax to GSDP ratio has increased from 3.6% in FY 1999-2000 to 6.5% in FY 2023-24 (RE).

Figure-1.1: State's Own Revenue



Similarly, non-tax revenue as percentage of GSDP has increased from 1.5 percent in 1999-2000 to 8.2 percent in FY 2021-22 due to higher collection of mining revenue. The non-tax/GSDP ratio is estimated at 6.3 percent in 2023-24 (RE) and it is projected to remain above 6 percent during 2024-25. Thus, the total own revenue as percentage of GSDP has increased from 5.1 percent in 1999-2000 to 14.8 percent in 2021-22 and is estimated at 12.4 percent in 2024-25.

7. EXPENDITURE POLICY

State Government has identified Health, Education, Agriculture, Tourism, Drinking water, Connectivity, Urban sanitation, MSME and provision of social security as the focused area of expenditure. The expenditure policy of the State Government is to

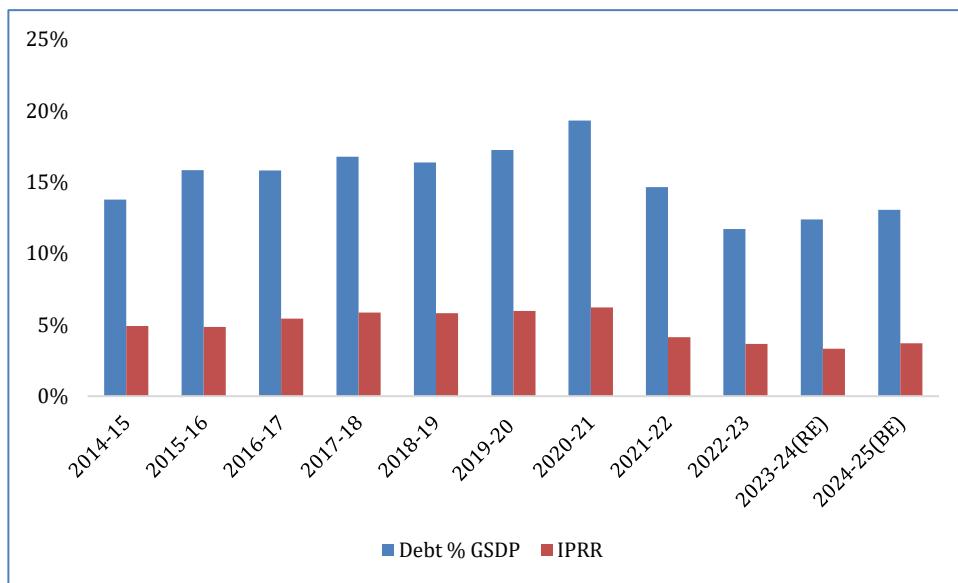
contain the rise in salary expenditure, interest payment and pension payment in the coming financial years and enhance the programme expenditure particularly Capital Expenditure. The Capital Outlay in the financial year 2024-25 is estimated at 6.8% of the GSDP. Odisha's expenditure has risen substantially, registering double-digit growth almost every year since 2011-12.

Reduction of debt servicing liabilities through borrowing from low-cost sources like CAMPA, OMBADC and NABARD which are charging less rate of interest is the strategy for FY 2024-25. The broad objective of the expenditure policy is to improve the quality of public expenditure in order to ensure better output and outcome.

8. GOVERNMENT BORROWINGS, LENDINGS AND INVESTMENTS

The State had one of the highest Debt to GSDP ratios among all States of India at 50.7% as on 31st March, 2003 compared to all States average of 34.2% as worked out by the 12th Finance Commission. It is estimated that the Debt- GSDP ratio in FY 2023-24 will be 12.4%. The ratio of interest payment to revenue receipt should be brought down to 15 percent as per 12th Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been brought down to 4.3 percent in 2015-16. It is estimated to remain at 3.3% in 2023-24.

Figure-1.2: Debt/GSDP and IPRR Ratio



The State has been able to achieve debt sustainability through prudent expenditure management and adherence to the targets of FRBM Act, 2005. The policy of the State Government has been to reduce the burden of interest payment through prepayment of high-cost market loans and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high-cost debt of Rs 2543.62 crore have been affected which resulted in interest relief of Rs 144.47 crore as detailed in Annexure III.

During the year 2006-07, high-cost market borrowing amounting to Rs 394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high-cost loan of Rs 356.16 crore (NSF loan of Rs 199.72crore and Market loan of Rs 156.44crore). During the year 2012-13, prepayment of high-cost loan of Rs 575.28 (HUDCO loan of Rs 251.04 crore and REC loan of Rs 324.24crore)

has been made.

9. OTHER LIABILITIES -

State Government has reduced the guaranteed liabilities and maintain it at prudent level. Accordingly, State Government has taken steps to reduce the contingent liability arising out of State Government guarantees. The guarantee outstanding as a percentage of Revenue Receipt less of grant- in-aid in the second preceding year has been reduced from **127.37%** in 2001-02 to 6.31% in 2022-23 (up to December, 2022). Annexure-I indicates the position.

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one-time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid **Rs 771.85 crore** under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanee organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated at Annexure-II.

10. STRATEGIC PRIORITIES FOR THE YEAR, 2023-24

The policy of the Government is to broaden the tax base and enhance revenue collection. Government is also bringing onetime settlement of arrear under electricity duty, water rate, M.V. Tax and Taxes under Commercial Tax department to reduce the litigations as well as realization of the revenue. Steps will be taken to further increase collection of taxes such as GST, State Excise, M.V. Tax etc. through rationalization of tax and strengthening of enforcement machinery.

Expenditure management policy aims to link expenditure to monitorable, quantifiable physical outputs & outcomes with greater emphasis on increasing the Capital Outlay. Further, the priority is to enhance budgetary support for infrastructure projects and thus capital outlay. The aim is to ensure productive output through effective utilization of resources and to complete incomplete projects through adequate resource mobilization and close monitoring of the projects.

11. POLICY EVALUATION -

All the fiscal indicators are kept within the FRBM targets in the Budget Estimates for FY 2023-24. The total revenue expenditure is estimated at Rs. 1,58,015 crore during the financial year 2023-24. After achieving revenue balance, a surplus of Rs.24,484 crore has been projected in the Budget Estimates for 2023-24 which is 2.84 percent of GSDP. The Fiscal Deficit is projected at Rs25844 crore which is 3.0 per cent of GSDP well within the limit prescribed by Odisha FRBM Act, 2005. The year-end debt stock for the financial year 2023-24 is estimated at Rs 1,12,882 crore which is 13.1 percent of GSDP, less than the stipulated 25% limit. The Interest

Payment to Revenue Receipts (IPRR) for the Budget Estimates of 2023-24 is estimated to be 3.92 percent, well below the prescribe limit of 15%.

12. DEBT RESTRUCTURING -

With strong fiscal correction and implementation of FRBM Act, 2005 in the State, the debt stock has stabilized from an unsustainable debt level of more than 50 percent of GSDP during FY 2002-03 to 15.6 percent during FY 202-243(BE). State Government has taken the following steps to reduce the burden of interest payment and to ensure debt sustainability.

Table: 1.4: State's Policy of Debt Sustainability

Sl No.	Items	Description
1	Swapping of high-cost loan	Swapping of high-cost loan of Rs. 2544 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs. 145 crore.
2	Prepayment/ Buyback of high-cost borrowing	The State Government has been able to retire Rs. 395 crore and Rs.156 crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auctions.
3	Prepayment/ Buyback of other high-cost loans	During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.200 crore has been made by Government of Odisha. During the year 2012-13, prepayment of high-cost loan of Rs 575 (HUDCO loan of Rs.251 crore and REC loan of Rs. 324 crore) has been made.
4	Low-Cost Borrowing	State Government has borrowed from dedicated funds such as OMBADC and CAMPA at very lost compared to high-cost borrowing sources such as Open Market Borrowing. During FY 2021-22 & 2022-23, State Government has did not go for open market borrowing because borrowing from the OMBADC and CAMPA was sufficient to finance the deficit.
5	Loan by GoI for shortfall in GST compensation cess during 2020-21 and 2021-22	During the pandemic in 2020-21 and 2021-12, Government of India has provided loans to the State Governments as the collection of the GST compensation cess fall short as compared to the requirement of the States. The total loan received by the State during 2021-22 and 2022-23 amounts to Rs 3822 crore and Rs 6430.20 crore which is 0.7% and 1.0% of GSDP in 2020-21 and in 2021-22 respectively. In total the loan amount is 1.6% of GSDP in 2021-22. Although this total loan received by the State Government has been added to the total debt stock, but the loan servicing will borne by

		Government of India.
6.	Long term Infrastructure Loan by GoI	During 2020-21 and 2021-22, Government of India has provided Long term Infrastructure Loan to the States to finance the on-going capital projects in the States. The total loan received by the State during 2020-21 and 2021-22 amounts to Rs.471.50 crore & Rs 517.12 crore which is 0.09% of GSDP and 0.08% of GSDP respectively. In total the loan amount is Rs 988.62 crore which is 0.15% of GSDP. The loan on this account is interest free and the principal will be repaid after 50 years.
7.	Drawing down the Public Account Net for Financing the CAPEX	During the year 2021-22, the collection from Mining Royalty has reached the level of Rs48,642Crore compared to Rs13,000Crore , this has result in higher cash balance in Public Account. During the year 2022-23, it is estimated to utilize Rs22,000crore from the cash balance to finance the Capex instead of going for market borrowing at a higher rate. This has reduced the total debt burden and in long run will have positive impact on interest payment.

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Government of Odisha have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an amortization fund for redemption of liability arising out of Open Market Borrowing and other borrowings. Till end of 2018-19, total transfer to Sinking Fund has been Rs 5043.00 crore.

13. GUARANTEE POLICY

The State Government is often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/ Urban Local Bodies and State-owned Companies etc. to carry out approved developmental works and to meet the working capital requirement etc. The guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor. In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

"The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as

reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years"

The outstanding guarantee as percentage of revenue receipt has been reduced from 127.37% in 2001-02 to 6.31 percent as on December 2022. Rs 5135 crore is outstanding as guaranteed loan as on 31st December 2022. In Finance Department Resolution No.46546 dated 14.11.06, it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

The State Government have constituted a **Guarantee Redemption Fund** during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to end of 2018-19, Rs 480.00 crore has been credited to the Guarantee redemption Fund.

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to minimize the default on discharge of government guaranteed loans, the State Government in their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee, will **open an Escrow Account in a nationalized bank for timely repayment of guaranteed loans**. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

FORM - II
MEDIUM TERM FISCAL PLAN
{See rule 4 (2)}

1. FISCAL INDICATORS – ROLLING TARGETS ASSUMED IN THE MEDIUM-TERM FISCAL PLAN

Table-2.1: Fiscal indicators for the Medium-Term Projection period.

Description	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years		
			Y	Y + 1	Y + 2	
	2022-23	2023-24	2024-25	2025-26	2026-27	
Revenue Deficit as percentage of GSDP (%)	2.6%	2.7%	4.0%	4.2%	4.0%	
Fiscal Deficit as percentage of GSDP (%)	-2.0%	-3.0%	-3.0%	-3.0%	-3.0%	
Primary Deficit as percentage of GSDP (%)	-1.3%	-2.6%	-2.8%	-2.0%	-2.0%	
Total Debt Stock as percentage of GSDP (%)	11.7%	12.4%	13.1%	14.6%	15.8%	

(+) indicates Surplus & (-) indicates Deficit

2. ASSUMPTIONS UNDERLYING THE FISCAL INDICATORS –

Assumption on Gross State Domestic Product:

The variation in the real growth rate of GSDP from 2016-17 to 2023-24 (A) is in the range of -2.1% to 15.4%. Similarly, the nominal growth rate of GSDP varies from -0.5% to 22.7%. The average growth rate of GSDP in constant prices from 2016-17 to 2023-24 (A) is 7.2% and the annual average growth rate of GSDP at current prices is 12.5% during the same period. Following Table shows the GSDP figures and growth rate over the previous years.

Table-2.2: Nominal and Real GSDP from 2016-17 to 2022-23 (A)

(₹ in lakh and growth in Percentage)

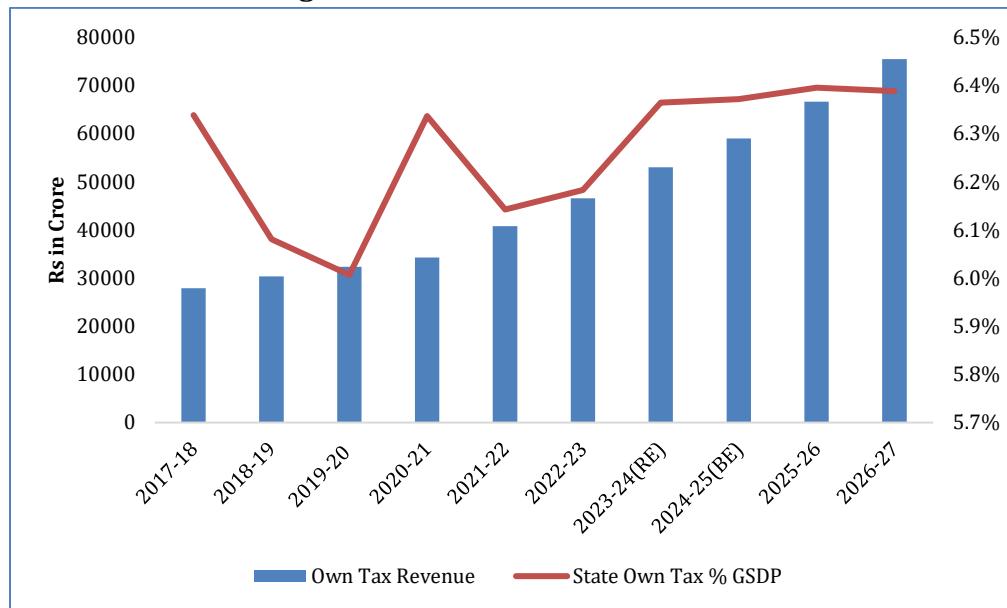
Description	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24(A)
GSDP at Current Prices	39280367	44039532	49861126	53750171	54015044	66288560	75317702	83279032
Rate of Growth	19.56	12.12	13.22	7.80	0.49	22.72	13.62	10.57
GSDP at Constant Prices	33734806	36111668	38673286	39753042	38912541	43054121	46457389	50387088
Rate of Growth	15.44	7.05	7.09	2.79	-2.11	10.64	7.90	8.46

Fifteenth Finance Commission has adopted the formula prescribed by Fourteenth Finance Commission for estimation of GSDP for the budget year based on 3 years average growth preceding the current year. Based on this formula, GSDP at current prices for the year 2024-25 is estimated at ₹9.26 lakh crore. It is estimated that the nominal growth rate for the year 2024-25 will be 11.2 percent. The real growth rate is estimated at 8 percent for the FY 2024-25.

3. REVENUE RECEIPTS

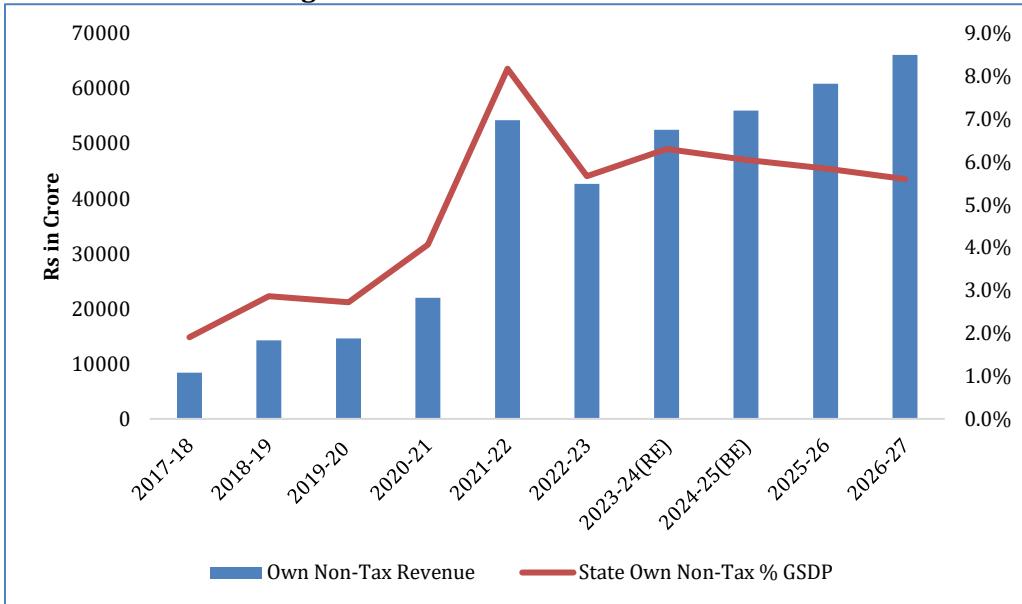
(a) **Tax Revenue** – The State's Own Tax Revenue as percentage of GSDP was 6.3% in 2017-18. Goods & Services Tax came into force from 1st July, 2017. There was a mechanism for compensation for a period of 5 years on account of loss of revenue due to introduction of GST. However, the compensation is booked as grant-in-aid from Centre in accounting terms. In FY 2020-21 and 2021-22, a portion of GST compensation has been provided to the State Governments in the form of loan whose principal and interest payment will be borne from the GST compensation fund by the Government of India by extension of the time period of cess collection. Keeping in view the trend in collection, growth in Own Tax Revenue is projected at about 11.3% in 2024-25(BE) over the Revised Estimates for 2023-24 and about 12% during the period of projection in the MTFP. State's Own Tax-GSDP ratio has been estimated at 6.4% in 2023-24 (RE) and 2024-25 (BE). The projection for the period up to 2026-27 is based on the existing taxation power of the State Government.

Figure-2.1: State's Own Tax Revenue



(b) **Non-Tax Revenue** – The collection of non-tax revenue was ₹2588.12 crore in 2006-07, which increased to ₹54,257 crore in 2021-22. Mining royalty constitutes an important component of non-tax revenue. Mining royalty is volatile because it depends upon iron ore demand and price in international market and subject to exchange rate fluctuation. Due to renewal of existing mining leases and auction of mines, there has been substantial growth in mining revenue during 2021-22. The mining revenue was ₹48,642 crore in 2021-22. The non-tax revenue also includes higher interest receipts on cash balances mainly on account of higher cash balances the available cash balances and rate of interest. Further, the dividend receipt depends upon the level of profit of the PSUs in which the State Government has investment. Taking into account the above factors, the State's own non-tax revenue is estimated at ₹ 52,500 crore for the year 2023-24 (RE) & at ₹56,000 crore in 2024-25 (BE).

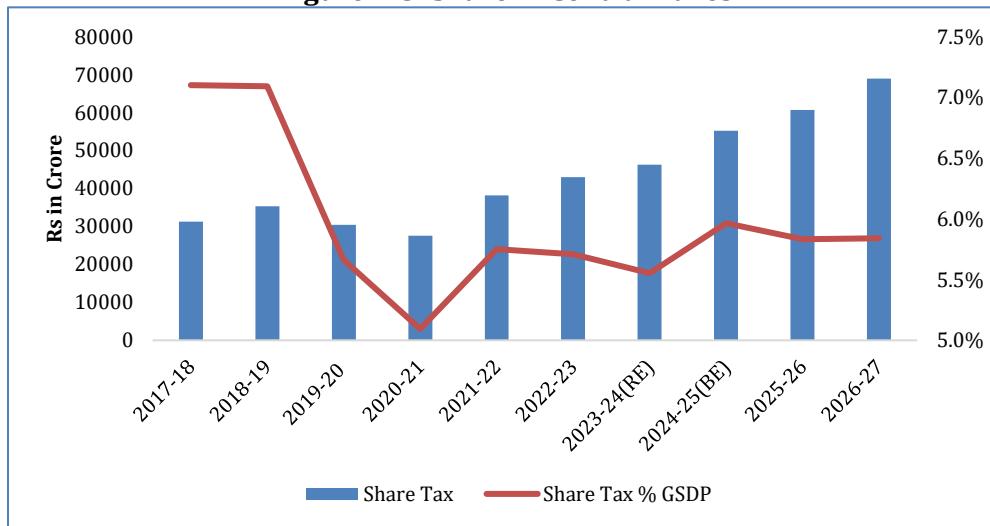
Figure-2.2: State's Own Non-Tax Revenue



(c) Devolution to States –

Share Taxes – The transfers for Odisha shown in the budget of Union Government for 2023-24 (RE) and 2024-25 (BE) have been adopted for the budget preparation. Accordingly, the Share Tax is taken at ₹46,251 crore in 2023-24 (RE) and ₹55,232 crore in 2024-25 (BE). In the medium term, it is estimated that the share tax will be around ₹60,730 crore in 2025-26 and ₹68,948 crore in 2026-27.

Figure-2.3: Share in Central Taxes



(d) Grants from Government of India

Grants from Government of India include Central Assistance for Centrally Sponsored Schemes (CSS), Central Sector Schemes, GST Compensation cess, transfers to local bodies and grants for disaster management under Finance Commission. For FY 2023-24, the total grants from Government of India is estimated at ₹28,987 crore and ₹33,253 crore for FY 2024-25. In the medium term, a growth rate of 10% has been taken to estimate the grants.

4. TOTAL EXPENDITURE – POLICY STANCE

(a) Revenue Account -

(i) **Salary & Pension** – State Government has taken several measures to contain salary and pension liabilities. Need based recruitment in all sectors and any recruitment, if required, is being made with concurrence of Finance Department to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005. This will help reduce the future pension liability. Employees joining on or after 01.01.2005 will have no GPF Account. The State Government have already implemented the 7th Central Pay Commission recommendations for the State Government employees and pensioners w.e.f 01.01.2016 vide FD Resolution No. 26342 dated 07.09.2017. Adequate provision for salary and pension expenditure has been made for payment of revised salary and pension.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy is being provided to insulate the poor and the vulnerable groups from the effect of rising prices of food articles under the National Food Security Act as their legal entitlement.

(iii) **Maintenance Expenditure** – Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets.

(iv) **Calamity Relief** – Provision towards SDRMF is taken as per recommendations of Finance Commission. However, provision of ₹2358 crore is made towards SDRMF and ₹964 crore towards NDRMF respectively in the budget estimates for 2023-24. In the medium-term projection, provision towards SDRMF and NDRMF has been increased based on increase in grants received from the Central Government as per recommendations of 15th Finance Commission.

(v) **Others** – In line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds since the balance available in the Fund is adequate.

(b) Capital Account –

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was ₹271.77 crore in the year 2006-07, which has increased to ₹336.54 crore in 2015-16. However, after successful re-negotiation with IOCL, the State Government is now committed to provide interest-free loan of ₹700 crore per annum over a period of 15 years, Thus, the loans and advances has been estimated at ₹2200 crore in 2023-24 (RE) and ₹2245 crore in 2024-25 (BE). It is projected at the level of ₹2290 crore and ₹2335 crore during 2025-26 and 2026-27 in the MTFP.

(vii) **Capital Outlay** – The total capital outlay has increased from ₹1038.06 crore in the year 2005-06 to ₹33,349 crore in the year 2022-23. Since capital expenditure through public investment catalyses overall growth in the economy, the objective is to continue with higher capital investment in the coming financial years. In order to ensure higher capital spending, larger share of the outlay for programme expenditure should be assigned to Capital account. Thus, the capital outlay is estimated at ₹46,152 crore in 2023-24(RE), ₹61,162 crore in 2024-25(BE) and projected at ₹ 72,755 crore in 2025-26 and ₹80,900 crore in 2026-27 which is about 7% and 6.9% of GSDP in 2025-26 and 2026-27 respectively.

(c) Assessment of sustainability relating to –

(viii) **Revenue Deficit** - Revenue deficit for the year 2001-02 was ₹2833.74 crore, which was reduced to ₹522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of ₹481.20 crore. The State has been able to achieve Revenue Surplus in all successive years. During 2021-22, the revenue surplus stood at ₹43472 crore. After achieving revenue balance, a surplus of ₹22,411 crore is estimated in the revised estimates for 2023-24. It is projected to achieve revenue surplus of ₹37,077 crore in the budget estimate for 2024-25.

(ix) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was ₹3,572.81 crore which was reduced to ₹1,365.99 crore in 2004-05, which was within the prudent level of 3% of GSDP. This was achieved after a long gap. Subsequently, the State has been able to contain the fiscal deficit within the FRBM prescribed limit in all successive years. The estimated fiscal deficit of ₹27,749 crore in the Budget Estimates for 2024-25 would be 3% of GSDP, which is within borrowing ceiling for the year. During the projection period, the fiscal deficit is projected to remain within 3% of GSDP.

(x) Use of Capital Receipts for generating productive assets –

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. This diversion reached an alarming level of 77.31% in the year 1998-99. However, since 2005-06, the entire borrowed fund is utilized for capital spending.

BUDGET ESTIMATES, 2023-24

- The projections made in the Medium-Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year-to-year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. Our Expenditure policy is guided by emphasis on capital investment, which necessitates higher collection from State's Own Tax and Non-Tax Revenue in order to keep the borrowing within FRBM limit.
- The total revenue receipts are estimated at ₹2,04,000 crore for 2024-25 (BE). State's own tax revenue has been estimated at ₹59,000 crore with growth of about 9.3% over 2023-24 (RE). Similarly, the State's Own Non-Tax revenue is estimated at ₹56,000 crore with growth of 6.7% over 2023-24 (RE). Our own revenue is estimated at ₹1,15,000 crore which represents a growth rate of 8% over Revised Estimates for 2023-24. The share in Central Taxes for 2023-24(BE) is estimated at ₹55,232 crore. Grants-in-Aid from the Centre is estimated at ₹ 33,768 crore.
- Total provision of expenditure made in the Budget Estimates for 2024-25 including debt repayment is ₹2,55,000 crore represents 11% increase over previous year. The Administrative expenditure is estimated at ₹1,03,500 crore and the Programme expenditure is estimated at ₹1,40,000 crore. The provisions for Disaster Response Funds and Transfers from State are ₹3900 crore and ₹7600 crore respectively.

FORM-III
DISCLOSURE STATEMENT
{ See Rule - 6 }

There was no significant change in accounting procedure of the State Government during 2022-23.

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEMAND NO. 01-HOME						
2014	90000	1	30.00	5.04	3.00	38.04
2014	80000	14	396.00	66.24	45.36	507.60
2014	70290-76450	2	17.76	29.04	2.04	48.84
2014	67700-208700	1	14.40	5.52	0.24	20.16
2014	57700-70290	1	8.28	13.56	0.24	22.08
2014	56100-177500	15	89.76	16.44	3.48	109.44
2014	55000	5	37.44	0.00	0.12	37.56
2014	51550-63070	49	325.80	514.56	43.20	883.44
2014	47600-151100	1	5.40	0.96	0.36	6.84
2014	44900-142400	10	62.28	9.96	1.44	73.68
2014	39530-54010	42	225.72	357.72	27.12	610.44
2014	37400-67000	1	15.24	2.64	0.84	18.72
2014	35400-112400	34	180.96	74.88	9.72	265.8
2014	33090-45850	1	1.92	3.12	0.12	5.16
2014	29200-52600	9	41.64	7.32	1.44	50.40
2014	27700-44770	127	482.28	761.76	95.16	1339.08
2014	27700-33090	4	14.52	21.72	2.88	39.00
2014	25500-81100	37	133.80	21.72	2.52	158.16
2014	23600-74800	3	7.68	1.20	0.24	9.12
2014	21700-69100	2	2.16	0.36	0.00	2.76
2014	19900-63200	62	186.60	30.24	4.80	221.28
2014	18000-56900	90	311.64	51.00	6.96	369.72
2014	17200-54600	19	65.76	13.32	2.16	81.24
2014	16600-52400	75	263.76	277.08	35.76	576.00
2014	15600-39100	50	451.08	73.92	20.88	546.00
2014	9300-34800	828	4765.32	806.28	189.48	5761.20
2014	9000-14550	1	3.84	6.36	0.36	10.56
2014	5200-20200	1294	4221.00	713.76	121.56	5056.32
2014	4930-14680	64	237.24	40.08	12.60	289.80
2014	4860-14680	26	111.12	22.20	4.80	138.12
2014	4750-14680	497	1404.24	236.28	73.08	1713.60
2014	4440-14680	3	8.64	1.56	0.24	10.44
2014	4440-7440	10	22.20	3.72	0.84	26.64
2014	4000-6000	1	1.32	0.24	0.00	1.68
2014	2550-3200	3	8.28	1.44	0.24	9.96
2014	1200-2000	1	6.60	0.00	0.00	6.60
	TOTAL	3383	14161.68	4191.24	713.28	19065.48
2015	123100-215900	1	10.20	1.80	0.60	12.48
2015	67700-208700	2	10.44	1.80	0.72	12.96
2015	67000-79000	1	24.60	4.20	0.00	28.80
2015	56100-177500	8	61.56	10.56	1.20	73.20
2015	47600-151100	1	3.96	0.60	0.00	4.56
2015	44900-142400	1	2.40	0.36	0.00	2.76
2015	37400-67000	1	10.44	0.84	0.24	11.64
2015	35400-112400	7	33.60	5.76	0.84	40.32
2015	29200-52600	1	3.12	0.60	0.00	3.72
2015	25500-81100	9	29.04	5.04	0.36	34.44
2015	21700-69100	1	8.76	1.56	0.00	10.32
2015	19900-63200	11	40.32	6.96	0.48	47.76
2015	18000-56900	6	23.64	3.60	0.24	27.48

Note:-Information is based on the salary figures drawn from HRMS system for the month of September, October and November,2020.

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2015	17200-54600	2	7.20	0.84	0.00	8.04
2015	16600-52400	8	21.00	3.60	0.12	24.84
2015	15600-39100	5	49.44	8.40	0.60	58.32
2015	9300-34800	30	172.32	29.28	2.88	204.48
2015	5200-20200	61	229.08	37.68	4.32	271.08
2015	4930-14680	10	37.68	6.36	0.36	44.40
2015	4860-14680	3	10.20	1.68	0.00	11.88
2015	4800-14680	1	1.44	0.00	0.00	1.44
2015	4750-14680	24	83.04	13.68	0.96	97.68
2015	4440-14680	1	1.08	0.12	0.00	1.20
TOTAL		195	874.56	145.32	13.92	1033.80
2052	135100-216800	1	24.60	4.20	0.00	28.80
2052	127100-216300	3	33.12	4.80	1.08	39.24
2052	123100-215900	1	17.16	2.88	0.00	20.04
2052	67700-208700	1	11.88	2.04	0.24	14.16
2052	67000-79000	1	17.88	3.00	0.00	21.00
2052	56100-177500	4	35.52	4.80	0.00	40.08
2052	47600-151100	2	23.88	2.52	0.36	26.76
2052	44900-142400	2	6.12	1.08	0.12	7.44
2052	37400-67000	5	84.84	12.96	0.00	97.80
2052	35400-112400	27	127.92	21.48	4.32	153.84
2052	29200-52600	2	15.60	0.96	0.00	16.56
2052	25500-81100	1	1.44	0.24	0.00	1.68
2052	23600-74800	1	1.80	0.36	0.00	2.16
2052	19900-63200	2	5.52	0.96	0.12	6.48
2052	18000-56900	2	5.16	0.84	0.00	5.88
2052	16600-52400	2	4.08	1.68	0.00	5.76
2052	15600-39100	102	918.24	157.08	18.60	1093.92
2052	9300-34800	230	1524.12	262.20	27.60	1813.92
2052	4750-14680	37	110.88	18.36	1.20	130.44
2052	4750-7500	2	0.48	0.72	0.00	0.96
2052	5200-20200	97	284.76	36.00	2.04	322.80
TOTAL		525	3255.00	539.16	55.68	3849.72
2055	225000	1	27.00	4.56	0.00	31.56
2055	144200-218200	6	96.60	22.56	1.20	120.36
2055	135100-216800	8	179.40	44.76	6.24	230.40
2055	131100-216600	3	38.16	6.48	1.80	46.44
2055	127100-216300	1	5.16	0.84	0.24	6.24
2055	123100-215900	6	110.64	18.72	5.28	134.52
2055	78800-209200	13	142.92	24.48	4.32	171.84
2055	67700-208700	58	558.12	100.92	20.40	679.44
2055	67000-79000	5	138.12	21.96	4.92	165.00
2055	56100-177500	269	1785.48	303.96	75.96	2165.64
2055	47600-151100	33	295.68	49.80	14.76	360.36
2055	44900-142400	221	1512.96	264.84	80.76	1857.96
2055	37400-67000	11	169.20	32.76	5.52	207.36
2055	35400-112400	425	2377.68	403.92	138.48	2919.84
2055	30000	1	3.60	0.00	0.00	3.60
2055	29200-52600	402	2133.36	362.88	141.72	2637.96
2055	27700-44770	1	3.60	0.00	0.00	3.60
2055	25500-81100	766	3303.12	553.32	313.80	4170.12

Note:-Information is based on the salary figures drawn from HRMS system for the month of September, October and November,2020.

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2055	23600-74800	242	890.64	145.92	93.24	1129.56
2055	21700-69100	3929	13903.80	2339.28	1566.72	17810.04
2055	19900-63200	99	350.40	61.68	15.12	427.32
2055	18000-56900	1459	5233.56	877.20	534.48	6645.48
2055	17200-54600	65	223.80	37.56	6.72	268.08
2055	16600-52400	185	645.84	109.44	26.40	781.44
2055	15600-41100	2	16.20	2.76	0.00	18.96
2055	15600-39100	194	1830.96	318.12	60.48	2209.68
2055	9300-34800	4027	22710.96	3789.60	1246.68	27747.24
2055	7440-14680	1	1.20	0.24	0.00	1.44
2055	5300-35000	1	5.04	0.84	0.36	6.24
2055	5200-20200	46013	161631.72	25734.36	15427.68	202793.64
2055	4930-14680	423	1013.16	135.48	40.56	1189.20
2055	4860-14680	39	102.60	15.60	3.24	121.56
2055	4800-14680	24	63.48	10.08	1.92	75.48
2055	4750-14680	1385	4044.36	637.56	198.12	4880.04
2055	4750-7500	2	3.48	0.36	0.00	3.84
2055	4440-14680	10	36.96	6.00	1.44	44.52
2055	4440-7440	4	14.64	2.52	0.24	17.28
2055	4000-6000	36	210.00	35.40	13.32	258.72
2055	3200-4900	1	2.76	0.36	0.12	3.24
2055	3050-4590	1	1.20	0.24	0.00	1.44
2055	825-1200	1	0.00	0.00	1.08	1.08
2055	400-620	1	2.88	0.48	0.48	3.84
TOTAL		60374	225820.44	36477.84	20053.80	282351.60
2056	123100-215900	1	1.44	0.24	0.00	1.68
2056	67700-208700	1	2.76	0.48	0.12	3.24
2056	67000-79000	10	41.64	5.16	0.00	46.92
2056	56100-177500	19	113.40	26.28	2.28	141.84
2056	47600-151100	7	39.24	6.12	0.24	45.72
2056	44900-142400	15	93.48	15.72	0.84	110.16
2056	37400-67000	9	31.32	3.96	1.08	36.36
2056	35400-112400	19	83.88	12.36	0.48	97.08
2056	29200-52600	3	8.40	1.32	0.00	9.84
2056	25500-81100	30	141.36	23.76	1.56	166.80
2056	23600-74800	32	134.88	22.56	3.72	161.28
2056	21700-69100	88	311.76	50.88	11.76	374.52
2056	19900-63200	132	396.24	66.60	16.20	479.16
2056	18000-56900	91	305.76	51.48	9.00	366.24
2056	17200-54600	5	7.92	1.44	0.12	9.36
2056	16600-52400	10	34.80	5.76	0.72	41.28
2056	15600-39100	9	79.08	17.28	1.20	97.56
2056	9300-34800	178	1067.40	182.04	14.52	1263.96
2056	5200-20200	1375	4254.60	687.12	126.48	5068.20
2056	4930-14680	10	39.36	6.72	0.72	46.80
2056	4750-7500	2	3.36	0.60	0.00	3.96
2056	4750-14680	58	188.40	36.72	3.24	228.24
2056	4440-7440	1	3.72	1.08	0.00	4.80
2056	4440-14680	1	1.80	1.20	0.12	3.12
2056	1200-2000	1	0.84	0.12	0.00	1.08
2056	400-620	1	2.52	0.36	0.12	3.00

Note:-Information is based on the salary figures drawn from HRMS system for the month of September, October and November,2020.

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TOTAL	2108	7389.36	1227.36	194.52	8812.20
2070	135100-216800	1	25.32	4.32	1.68	31.32
2070	123100-215900	1	5.04	0.84	0.00	6.00
2070	80000	1	9.00	1.56	0.00	10.44
2070	67700-208700	6	57.36	9.72	3.60	70.56
2070	67000-79000	134	27.00	4.56	0.36	32.04
2070	56100-177500	13	103.68	17.52	5.04	126.24
2070	47600-151100	3	12.00	2.04	0.72	14.76
2070	44900-142400	9	68.52	10.80	4.32	84.00
2070	37400-67000	2	43.56	7.44	0.36	51.36
2070	35400-112400	275	302.04	22.08	18.00	342.36
2070	29200-52600	227	291.00	17.04	95.04	402.84
2070	25500-81100	39	185.28	31.32	12.00	228.60
2070	23600-74800	44	123.60	21.12	25.92	170.40
2070	21700-69100	9	31.68	5.40	2.16	39.00
2070	19900-63200	182	154.32	25.80	10.44	190.44
2070	18000-56900	1685	2872.08	487.56	892.56	4252.32
2070	17200-54600	17	67.20	11.04	3.48	81.72
2070	16600-52400	45	162.48	25.44	17.28	205.08
2070	15600-39100	10	104.04	16.08	6.00	126.12
2070	9300-34800	349	1925.28	334.68	56.52	2316.48
2070	5200-20200	3366	10629.60	1614.72	590.16	12834.60
2070	4930-14680	38	144.60	24.72	5.52	174.84
2070	4860-14680	122	173.76	0.24	10.32	184.32
2070	4800-14680	1	2.64	0.48	0.12	3.24
2070	4750-14680	75	257.16	43.68	13.92	314.76
2070	2550-3200	1	0.84	0.12	0.00	1.08
2070	825-1200	1	0.00	0.00	1.08	1.08
	TOTAL	6656	17779.08	2740.32	1776.60	22296.00
2235	56100-177500	4	23.40	3.96	0.48	27.84
2235	44900-142400	1	9.24	1.32	0.00	10.56
2235	35400-112400	2	12.24	2.16	0.00	14.40
2235	27700-33090	2	3.36	0.36	0.12	3.84
2235	21700-69100	3	7.68	1.32	0.12	9.12
2235	19900-63200	2	5.16	0.84	0.36	6.36
2235	18000-56900	6	30.12	5.28	0.12	35.40
2235	17200-54600	2	5.04	0.84	0.00	5.88
2235	16600-52400	13	44.40	7.92	1.20	53.52
2235	15600-41100	1	1.44	0.24	0.00	1.68
2235	15600-39100	2	13.80	1.80	0.72	16.32
2235	9300-34800	21	120.24	21.24	2.16	143.64
2235	5200-20200	23	85.20	14.04	1.56	100.92
2235	4930-14680	1	5.28	0.96	0.00	6.24
2235	4750-7500	2	4.56	0.60	0.00	5.04
2235	4750-14680	27	87.24	17.28	2.40	106.92
2235	4440-7440	1	3.96	0.72	0.00	4.68
	TOTAL	113	462.36	80.88	9.24	552.36
	TOTAL -01-Home	73354	269742.48	45402.12	22817.04	337961.16
DEMAND NO. 02- GENERAL ADMINISTRATION & PUBLIC GRIEVANCE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2014	56100-177500	2	14.16	2.40	0.48	17.04
2014	51550-63070	1	2.04	3.36	0.24	5.64

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2014	47600-151100	1	2.64	0.48	0.12	3.24
2014	44900-142400	3	15.96	2.52	1.08	19.44
2014	39530-54010	1	5.16	8.40	1.20	14.76
2014	35400-112400	4	22.20	3.72	0.48	26.40
2014	29200-52600	1	1.92	0.36	0.00	2.28
2014	25500-81100	4	22.56	3.84	0.36	26.76
2014	23600-74800	1	3.60	0.60	0.24	4.44
2014	21700-69100	3	10.08	1.68	0.00	11.76
2014	19900-63200	1	6.6	1.08	0	7.8
2014	18000-56900	8	34.68	5.76	1.44	42
2014	17200-54600	2	11.04	7.92	1.44	20.28
2014	16600-52400	10	34.20	5.88	0.84	40.92
2014	9300-34800	30	189.48	32.16	9.36	231.00
2014	5200-20200	12	57.12	9.72	1.44	68.28
2014	4930-14680	1	3.84	0.72	0.12	4.68
2014	4750-14680	18	49.68	7.2	1.32	58.2
2014	4440-7440	1	1.80	0.36	0.00	2.16
TOTAL		104	488.76	98.16	20.16	607.08
2051	135100-216800	3	34.68	5.88	0.48	40.92
2051	127100-216300	1	5.40	0.96	0.00	6.36
2051	80000	1	14.52	2.52	0.00	17.04
2051	67700-208700	2	19.92	3.36	0.36	23.76
2051	67000	2	22.20	7.44	1.68	31.32
2051	56100-177500	2	9.48	1.68	0.60	11.76
2051	47600-151100	1	7.56	1.32	0.48	9.36
2051	44900-142400	6	41.28	6.48	2.40	50.28
2051	37400-67000	2	36.36	6.12	0.60	43.08
2051	35400-112400	5	30.72	5.04	1.32	37.08
2051	29200-52600	1	3.84	0.60	0.24	4.68
2051	23600-74800	1	3.24	0.60	0.24	3.96
2051	19900-63200	5	27.96	4.80	0.48	33.24
2051	18000-56900	6	24.60	2.40	0.24	27.12
2051	17200-54600	2	9.12	1.56	0.00	10.80
2051	16600-52400	12	45.36	7.68	2.04	55.20
2051	15600-39100	10	93.48	15.96	4.68	114.12
2051	9300-34800	36	248.28	42.24	10.44	300.96
2051	5200-20200	40	87.24	9.72	0.72	97.68
2051	4930-14680	2	10.32	1.32	0.12	11.88
2051	4750-14680	8	24.12	4.68	0.96	29.76
TOTAL		148	799.68	132.36	28.08	960.36
2052	135100-216800	1	18.00	3.00	0.00	21.00
2052	127100-216300	3	40.92	6.96	1.56	49.44
2052	80000	1	9.00	1.56	0.00	10.56
2052	78800-209200	2	31.32	5.28	1.44	38.04
2052	67700-208700	8	94.20	15.96	4.44	114.72
2052	67000-79000	1	17.40	3.00	1.20	21.60
2052	56100-177500	14	117.72	19.92	1.32	138.84
2052	47600-151100	6	47.52	8.04	0.60	56.16
2052	44900-142400	6	41.88	7.20	0.00	49.08
2052	37400-67000	7	122.28	20.76	5.76	148.80
2052	35400-112400	12	61.68	10.44	1.08	73.20

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2052	29200-52600	1	1.92	0.36	0.00	2.16
2052	25500-81100	1	3.36	0.60	0.00	3.96
2052	19900-63200	14	55.92	9.36	0.12	65.28
2052	18000-56900	29	111.12	18.48	0.48	130.44
2052	17200-54600	3	12.24	2.04	0.12	14.40
2052	16600-52400	32	90.36	15.24	1.92	107.64
2052	15600-39100	9	100.20	17.04	3.84	121.08
2052	9300-34800	92	489.00	81.72	7.32	578.04
2052	5200-20200	40	139.56	24.24	0.96	164.76
2052	4750-14680	192	532.56	87.84	12.60	633.00
2052	4440-14680	1	2.28	0.24	0.00	2.64
2052	2550-3200	1	0.72	0.12	0.00	0.96
TOTAL		476	2141.16	359.40	44.76	2545.80
2062	250000	1	15.00	5.04	7.08	27.12
2062	225000	3	40.56	13.80	16.20	70.56
2062	127100-216300	1	10.80	0.96	0.24	12.12
2062	67700-208700	7	81.00	12.36	5.88	99.24
2062	56100-177500	10	81.48	13.80	7.80	102.96
2062	51550-63070	1	8.28	13.56	4.08	25.92
2062	47600-151100	5	35.64	6.24	3.24	45.00
2062	44900-142400	28	147.72	25.20	17.04	189.36
2062	39530-54010	1	3.24	5.28	1.08	9.48
2062	35400-112400	29	139.68	37.20	14.76	191.76
2062	29200-52600	27	89.64	16.92	13.08	119.52
2062	25500-81100	14	42.12	7.08	6.00	55.20
2062	23600-74800	8	26.28	4.44	3.48	34.20
2062	21700-69100	26	110.88	18.24	16.08	145.20
2062	19900-63200	7	27.36	4.56	2.88	34.68
2062	18000-56900	18	72.60	12.12	9.12	94.20
2062	17200-54600	4	9.24	1.44	0.84	11.52
2062	16600-52400	12	45.12	7.68	4.68	57.48
2062	15600-41100	1	3.12	0.48	0.00	3.72
2062	15600-39100	15	145.56	24.72	13.56	183.84
2062	9300-34800	161	1109.16	192.60	114.96	1416.72
2062	5200-20200	287	1301.88	222.72	181.44	1705.92
2062	4930-14680	13	52.44	8.76	5.16	66.24
2062	4860-14680	2	8.04	1.32	0.60	9.96
2062	4750-14680	96	388.92	93.60	40.20	522.72
TOTAL		777	3995.76	750.12	489.48	5234.64
2070	80000	1	28.44	4.56	1.92	34.92
2070	67700-208700	3	22.92	3.72	0.00	26.64
2070	47600-151100	1	8.16	1.44	0.00	9.60
2070	35400-112400	1	7.08	1.20	0.00	8.28
2070	29200-52600	1	3.24	0.60	0.00	3.84
2070	19900-63200	2	7.20	1.32	0.00	8.52
2070	16600-52400	2	8.76	1.56	0.00	10.32
2070	15600-39100	3	20.76	3.48	0.00	24.24
2070	9300-34800	10	63.96	10.32	0.84	75.24
2070	5200-20200	6	27.84	4.44	0.00	32.28
2070	4930-14680	3	14.52	2.52	0.00	17.04
2070	4750-14680	16	51.96	8.04	0.60	60.60

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TOTAL	49	264.84	43.20	3.36	311.52
2216	56100-177500	3	21.96	3.72	0.00	25.68
2216	35400-112400	2	11.52	2.04	0.00	13.44
2216	19900-63200	1	2.40	0.36	0.12	2.88
2216	18000-56900	1	3.12	0.48	0.00	3.60
2216	17200-54600	1	3.84	0.60	0.00	4.44
2216	9300-34800	14	94.68	15.72	0.36	110.76
2216	5200-20200	8	23.52	5.28	0.60	29.40
2216	4930-14680	1	3.12	0.48	0.00	3.60
2216	4750-14680	1	2.28	2.28	0.36	4.80
	TOTAL	32	166.44	30.96	1.44	198.60
	TOTAL -02-G.A.	1586	7856.64	1414.20	587.28	9858.00
DEMAND NO. 03-REVENUE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2029	135100-216800	2	11.52	2.04	0.00	13.56
2029	127100-216300	2	2.76	0.48	0.00	3.36
2029	123100-215900	1	5.40	0.84	0.12	6.36
2029	67700-208700	45	306.36	49.20	0.72	356.64
2029	67000-79000	1	2.76	0.24	0.00	3.00
2029	56100-177500	195	1056.00	176.88	7.08	1239.96
2029	47600-151100	8	43.20	7.32	0.36	50.88
2029	44900-142400	73	430.20	71.52	5.04	507.12
2029	39530-51550	1	5.04	0.84	0.00	5.88
2029	37400-67000	1	17.16	2.88	0.00	20.04
2029	35400-112400	355	1805.16	303.12	14.52	2123.16
2029	33090-45850	1	1.80	0.36	0.00	2.16
2029	29200-52600	26	140.28	26.28	2.40	168.96
2029	27700-44770	1	4.08	0.72	0.00	4.80
2029	25500-81100	215	826.44	140.88	11.28	978.60
2029	23600-74800	19	64.68	10.92	1.20	76.68
2029	22850-24850	2	2.88	0.48	0.00	3.36
2029	21700-69100	25	92.76	15.36	2.04	110.04
2029	19900-63200	356	1067.40	175.08	16.44	1258.56
2029	18000-56900	521	1498.92	226.56	22.80	1748.28
2029	17200-54600	117	365.64	54.24	5.40	425.28
2029	16600-52400	410	1127.88	184.80	17.40	1329.24
2029	15600-41100	6	43.56	7.68	0.36	51.60
2029	15600-39100	210	1507.68	268.44	6.60	1782.72
2029	15600	1	0.60	1.32	0.00	1.92
2029	14200-18350	1	1.08	0.24	0.00	1.32
2029	10750-14900	1	2.64	0.48	0.00	3.00
2029	10000-15200	1	17.16	2.88	0.00	20.04
2029	9300-34800	2196	11022.96	1881.60	95.52	13000.08
2029	8000-13500	2	4.56	0.72	0.00	5.52
2029	7440-14680	1	0.84	0.12	0.00	0.96
2029	5200-20200	3894	10917.24	1738.68	164.88	12820.68
2029	4930-14680	113	358.20	59.16	6.72	424.08
2029	4800-14680	233	651.48	94.80	9.36	755.64
2029	4750-7500	10	19.44	2.52	0.24	22.08
2029	4750-14680	1539	4062.24	644.40	62.52	4769.28
2029	4440-7440	17	41.88	6.96	0.48	49.20

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2029	4440-2460	1	0.12	0.36	0.00	0.48
2029	4440-14860	1	0.24	0.48	0.00	0.72
2029	4440-14680	48	136.80	23.88	2.04	162.72
2029	3050-4590	1	0.24	0.36	0.00	0.60
2029	2750-4400	1	0.84	0.12	0.00	1.08
2029	2550-3200	2	7.20	1.20	0.12	8.40
2029	1350-2975	1	2.52	0.48	0.00	2.88
2029	1120-2245	1	0.84	0.12	0.00	0.96
	TOTAL	10658	37678.68	6188.04	455.64	44321.88
2030	127100-216300	1	1.20	0.24	0.00	1.44
2030	56100-177500	4	24.96	4.20	0.12	29.28
2030	44900-142400	26	99.00	14.16	1.80	115.32
2030	35400-112400	6	21.84	3.72	0.24	25.92
2030	29200-52600	2	6.72	1.20	0.12	8.04
2030	25500-81100	18	65.88	11.04	1.32	78.60
2030	23600-74800	2	3.48	0.60	0.12	4.20
2030	21700-69100	1	2.16	0.36	0.00	2.64
2030	19900-63200	24	53.52	6.84	0.84	61.20
2030	18000-56900	18	63.96	12.36	1.44	77.88
2030	17200-54600	3	6.24	0.96	0.24	7.44
2030	16600-52400	7	18.84	2.88	0.24	21.96
2030	15600-39100	2	18.72	3.24	0.96	22.92
2030	9300-34800	104	612.60	104.76	11.52	728.88
2030	5200-20200	501	1029.96	101.52	12.00	1143.60
2030	4930-14680	12	46.20	7.68	0.84	54.60
2030	4860-14680	13	18.36	0.48	0.00	19.08
2030	4750-7500	1	0.72	0.12	0.00	0.84
2030	4750-14680	54	141.12	24.48	3.12	168.72
2030	4440-7440	2	10.20	1.80	0.12	12.00
2030	4440-14680	1	0.48	0.96	0.00	1.44
2030	975-1660	1	1.92	0.36	0.00	2.28
	TOTAL	803	2248.08	303.96	35.04	2588.28
2052	144200-218200	1	11.28	1.92	0.00	13.20
2052	127100-216300	1	14.52	2.52	0.00	17.04
2052	123100-215900	1	8.04	1.32	0.00	9.48
2052	80000	1	18.00	3.00	0.00	21.00
2052	67700-208700	4	39.84	6.84	1.44	48.00
2052	67000-79000	1	24.60	4.20	0.00	28.80
2052	56100-177500	3	13.80	2.28	0.00	16.08
2052	47600-151100	3	26.04	4.20	1.08	31.32
2052	44900-142400	2	12.60	1.92	0.00	14.52
2052	37400-67000	10	159.72	27.12	2.64	189.48
2052	35400-112400	8	38.28	6.24	1.92	46.44
2052	29200-52600	1	1.56	0.24	0.00	1.92
2052	25500-81100	3	10.08	1.68	0.24	11.64
2052	23600-74800	1	3.00	0.48	0.12	3.72
2052	19900-63200	3	10.80	1.92	0.48	13.08
2052	18000-56900	6	29.40	4.44	0.96	34.56
2052	17200-54600	1	6.36	1.08	0.24	7.80
2052	16600-52400	1	1.32	0.24	0.00	1.56
2052	15600-39100	37	346.44	63.84	13.32	423.60

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2052	9300-34800	211	1326.84	226.20	50.64	1603.80
2052	5200-20200	106	312.60	44.88	9.96	367.44
2052	4930-14680	20	79.44	13.08	1.56	94.08
2052	4750-14680	14	39.48	7.68	0.36	47.52
TOTAL		439	2534.04	427.32	84.96	3046.08
2053	144200-218200	1	11.52	1.44	0.00	12.96
2053	135100-216800	1	12.00	2.04	0.24	14.40
2053	127100-216300	2	31.92	5.52	0.12	37.56
2053	78800-209200	3	34.44	5.88	0.00	40.32
2053	67700-208700	69	537.24	93.00	3.12	633.36
2053	56100-177500	139	886.32	146.04	7.08	1039.56
2053	55000	1	1.92	0.36	0.00	2.28
2053	51550-63070	1	6.36	10.32	0.60	17.28
2053	47600-151100	30	119.88	17.16	0.84	137.88
2053	44900-142400	77	490.80	77.52	4.56	572.52
2053	39530-54010	1	7.20	11.04	1.92	20.16
2053	37400-67000	41	279.96	41.64	1.44	323.16
2053	35400-112400	70	423.96	71.04	6.00	500.76
2053	29200-52600	45	217.92	33.72	3.84	255.48
2053	27700-44770	1	1.32	0.24	0.00	1.56
2053	25500-81100	147	562.56	91.08	6.72	660.36
2053	23600-74800	9	35.76	5.64	0.84	42.48
2053	21700-69100	3	10.68	1.80	0.12	12.60
2053	21700-69100	1	1.20	0.24	0.00	1.44
2053	19900-63200	122	385.68	64.32	5.16	455.64
2053	18000-56900	134	463.20	80.52	7.08	550.92
2053	17200-54600	30	100.80	16.20	1.92	118.80
2053	16600-52400	121	349.20	67.32	6.60	423.00
2053	15600-41100	14	116.64	19.56	0.60	136.80
2053	15600-39100	227	1925.52	355.08	15.84	2296.44
2053	12000-16500	2	6.24	1.08	0.00	7.32
2053	9300-34800	490	2913.12	510.48	48.60	3472.20
2053	8000-13500	1	1.08	2.04	0.00	3.12
2053	7440-14680	7	22.92	3.84	0.24	26.88
2053	5200-20200	1173	3949.08	652.56	63.84	4665.48
2053	4930-14680	104	320.88	49.68	5.52	376.20
2053	4860-14680	58	188.64	31.68	3.48	223.80
2053	4750-7500	4	17.76	3.72	0.36	21.72
2053	4750-14680	443	1196.64	190.44	20.52	1407.60
2053	4500-7000	2	2.64	0.48	0.00	2.88
2053	4440-7440	1	3.12	0.84	0.00	3.96
2053	4440-14680	30	108.12	19.44	0.96	128.52
2053	4000-6000	2	4.08	0.72	0.00	4.80
2053	2000-6000	2	7.08	1.20	0.24	8.52
2053	570-790	2	6.48	0.72	0.00	7.32
TOTAL		3611	15761.88	2687.64	218.40	18668.04
2506	67700-208700	3	31.44	5.40	0.72	37.56
2506	56100-177500	2	13.56	2.28	0.12	15.84
2506	47600-151100	1	2.76	0.48	0.00	3.24
2506	44900-142400	2	9.12	1.32	0.36	10.92
2506	37400-67000	1	20.52	3.48	0.24	24.36

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(See Rule 7)
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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2506	35400-112400	6	32.04	5.40	1.08	38.76
2506	29200-52600	2	6.72	1.20	0.12	7.92
2506	25500-81100	17	56.16	9.48	2.04	67.68
2506	23600-74800	1	1.68	0.24	0.00	1.92
2506	21700-69100	3	12.96	2.16	0.60	15.84
2506	19900-63200	16	51.84	7.44	1.56	61.08
2506	18000-56900	17	51.12	11.64	2.04	64.80
2506	16600-52400	26	60.84	15.00	1.68	77.52
2506	15600-41100	1	21.48	3.60	0.96	26.04
2506	15600-39100	5	48.72	8.28	1.68	58.56
2506	9300-34800	49	313.32	56.04	13.92	383.28
2506	5200-20200	147	450.60	77.52	12.96	541.08
2506	4930-14680	3	7.68	3.84	0.12	11.64
2506	4800-14680	6	17.16	2.64	0.60	20.28
2506	4750-14680	77	180.72	32.16	5.52	218.40
2506	2000-6000	2	7.08	1.20	0.24	8.52
TOTAL		387	1397.52	250.80	46.56	1695.24
TOTAL - 03-REVENUE		15898	59620.20	9857.76	840.60	70319.52

DEMAND NO. 04-LAW

(1)	(2)	(3)	(4)	(5)	(6)	(7)
2014	135100-216800	1	6.36	8.28	0.84	15.48
2014	90000	1	5.52	1.68	3.84	11.04
2014	80000	2	40.56	9.24	21.00	70.80
2014	70290-76450	8	73.56	119.16	5.88	198.60
2014	67700-208700	3	27.84	28.68	9.72	66.24
2014	67000-79000	1	26.88	4.56	3.36	34.80
2014	57700-70290	12	94.56	148.80	7.56	250.92
2014	56100-177500	48	271.32	72.48	8.52	352.32
2014	51550-63070	76	527.40	838.08	70.44	1435.80
2014	47600-151100	2	12.36	2.16	0.24	14.76
2014	44900-142400	20	125.40	21.36	4.20	150.96
2014	43690-56470	1	6.24	10.20	1.08	17.52
2014	39530-54010	103	528.12	828.36	92.04	1448.52
2014	39530-51550	1	5.52	9.00	1.32	15.84
2014	35400-112400	56	302.64	72.48	9.36	384.36
2014	33090-45850	2	5.76	9.48	1.08	16.44
2014	29200-52600	2	9.96	1.80	0.24	11.88
2014	27700-44770	148	576.48	916.56	106.08	1599.24
2014	27700-33090	4	15.24	24.60	3.12	42.96
2014	25500-81100	43	161.76	34.08	4.32	200.16
2014	23600-74800	3	14.40	2.40	0.96	17.76
2014	21700-69100	6	21.12	15.72	1.56	38.40
2014	19900-63200	103	306.48	57.96	8.16	372.36
2014	18000-56900	187	625.44	112.20	17.04	754.68
2014	17200-54600	47	185.76	127.44	13.68	326.76
2014	16600-52400	128	435.84	359.28	46.08	841.44
2014	15600-39100	3	40.32	6.84	1.20	48.48
2014	9350-14550	1	2.88	0.48	0.24	3.48
2014	9300-34800	684	3851.04	649.92	107.04	4608.00
2014	9000-14550	1	3.36	5.40	0.60	9.48
2014	5200-20200	1739	5584.20	940.80	154.20	6679.20

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			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2014	4930-14680	78	262.20	43.32	8.04	313.56
2014	4860-14680	31	101.40	24.12	4.32	129.72
2014	4750-14680	497	1317.84	217.44	45.24	1580.52
2014	4440-7440	9	18.24	3.00	0.72	21.84
2014	4440-14680	6	16.08	3.12	0.48	19.68
2014	4000-6000	1	3.48	0.60	0.00	4.08
	TOTAL	4058	15613.56	5731.08	763.80	22108.08
2052	70290-76450	1	9.12	15.00	2.52	26.64
2052	67700-208700	1	3.60	0.60	0.00	4.20
2052	56100-177500	1	5.64	0.00	0.00	5.64
2052	51550-63070	3	20.28	37.08	5.52	62.88
2052	47600-151100	1	4.44	0.72	0.00	5.16
2052	44900-142400	1	4.80	0.84	0.00	5.64
2052	37400-67000	3	44.52	7.56	0.00	52.08
2052	35400-112400	1	5.88	0.96	0.00	6.84
2052	25500-81100	1	3.24	0.60	0.00	3.72
2052	17200-54600	3	13.44	2.52	0.48	16.44
2052	15600-39100	11	114.12	18.00	1.44	133.56
2052	9300-34800	50	294.36	50.28	6.84	351.48
2052	5200-20200	20	87.00	14.52	2.88	104.40
2052	4930-14680	30	99.48	16.08	4.32	119.88
	TOTAL	127	709.92	164.76	24.00	898.56
2235	135100-216800	1	1.68	2.76	0.36	4.80
2235	67700-208700	1	1.32	4.44	0.48	6.24
2235	56100-177500	2	7.20	1.20	0.12	8.52
2235	51550-63070	15	61.56	172.80	19.32	253.80
2235	44900-142400	6	29.28	46.80	6.84	83.04
2235	39530-54010	20	98.76	159.48	26.40	284.64
2235	35400-112400	29	132.24	33.12	5.64	171.00
2235	27700-44770	1	2.64	4.32	1.20	8.16
2235	25500-81100	5	18.48	3.12	0.72	22.32
2235	21700-69100	1	2.88	0.48	0.00	3.36
2235	19900-63200	6	6.72	0.96	0.12	7.92
2235	18000-56900	29	118.68	20.28	3.96	142.92
2235	17200-54600	3	7.32	5.88	1.44	14.64
2235	16600-52400	33	110.16	68.88	12.00	191.16
2235	15600-39100	1	6.00	1.08	0.00	7.08
2235	9300-34800	3	19.68	3.36	1.32	24.36
2235	5200-20200	135	203.76	8.64	2.04	214.44
2235	4750-14680	128	296.76	41.16	8.04	345.96
	TOTAL	419	1125.12	578.76	90.00	1794.36
2250	70290-76450	1	5.64	9.24	0.36	15.24
2250	57700-70290	1	2.76	4.56	0.24	7.56
2250	56100-177500	1	6.48	1.08	0.48	8.04
2250	47600-151100	1	6.60	1.08	0.00	7.68
2250	44900-142400	2	7.80	1.32	0.36	9.48
2250	39530-54010	1	1.80	2.88	0.60	5.28
2250	35400-112400	4	25.68	4.32	1.08	31.08
2250	29200-52600	1	1.80	0.36	0.12	2.16
2250	27700-44770	4	16.44	27.00	4.08	47.52
2250	19900-63200	1	2.28	0.36	0.12	2.76
2250	18000-56900	5	19.08	3.24	0.72	23.04

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2250	16600-52400	2	8.40	3.72	0.48	12.60
2250	9300-34800	37	178.68	25.68	5.76	210.12
2250	5200-20200	21	79.44	12.96	1.92	94.44
2250	4750-14680	4	12.00	3.36	0.72	16.08
TOTAL		86	374.88	101.16	17.04	493.08
TOTAL - 04-LAW		4690	17823.48	6575.76	894.84	25294.08
DEMAND NO. 05-FINANCE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2040	135100-216800	1	5.04	0.84	0.24	6.24
2040	127100-216300	3	32.04	4.80	0.84	37.68
2040	123100-215900	1	17.76	3.00	1.08	21.84
2040	78800-209200	1	10.92	1.92	0.00	12.84
2040	75500-80000	1	6.72	1.08	0.48	8.28
2040	70290-76450	1	9.12	15.00	0.24	24.36
2040	67700-208700	30	273.96	45.00	6.12	324.96
2040	67000-79000	2	14.88	2.64	0.96	18.36
2040	57700-70290	2	14.52	23.88	4.08	42.48
2040	56100-177500	62	412.56	69.48	9.84	492.00
2040	47600-151100	4	19.80	3.24	0.84	24.24
2040	44900-142400	18	128.16	21.48	3.84	153.60
2040	37400-67000	19	308.52	52.32	11.64	372.48
2040	35400-112400	44	244.08	39.84	6.00	290.04
2040	29200-52600	3	12.60	2.16	0.24	15.00
2040	25500-81100	29	113.04	19.20	1.20	133.56
2040	23600-74800	2	7.80	1.32	0.24	9.36
2040	21700-69100	1	4.20	0.72	0.00	4.92
2040	19900-63200	20	63.84	11.28	1.32	76.44
2040	18400-22400	1	2.52	0.36	0.12	3.12
2040	18000-56900	39	140.52	23.52	1.68	165.72
2040	17200-54600	9	25.92	4.32	0.84	30.96
2040	16600-52400	40	142.80	24.00	3.12	169.92
2040	15600-41100	1	14.76	2.52	0.48	17.64
2040	15600-39100	172	1446.24	255.24	40.92	1742.40
2040	10650-15850	3	27.60	4.68	0.36	32.64
2040	9300-34800	450	2672.76	456.60	80.04	3209.52
2040	6500-10500	2	12.72	2.16	0.12	15.00
2040	5200-20200	520	1405.20	207.36	27.24	1639.68
2040	5000-8000	2	4.56	0.72	0.12	5.40
2040	4860-14680	93	310.80	50.64	7.44	369.00
2040	4750-7500	4	28.80	4.92	0.48	34.08
2040	4750-14680	109	349.44	59.76	8.28	417.36
2040	4440-14680	5	17.40	4.68	0.96	23.04
2040	4000-6000	2	6.84	1.20	0.00	8.04
2040	3050-4590	2	8.16	1.08	0.24	9.48
TOTAL		1698	8316.6	1422.96	221.64	9961.68
2047	56100-177500	3	18.24	3.24	0.00	21.48
2047	47600-151100	2	10.68	1.44	0.12	12.48
2047	44900-142400	1	3.24	0.60	0.24	3.96
2047	4440-14680	1	0.96	0.00	0.00	0.96
2047	19900-63200	2	5.40	0.96	0.12	6.48
2047	18000-56900	1	0.84	0.00	0.00	0.84

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2047	16600-52400	4	7.80	1.20	0.12	9.12
2047	9300-34800	22	147.60	23.28	3.36	174.12
2047	5200-20200	18	44.88	6.12	0.72	51.72
2047	4750-14680	10	24.84	4.80	0.36	29.88
	TOTAL	64	264.48	41.64	5.04	311.04
2052	127100-216300	2	30.48	5.28	1.80	37.44
2052	78800-209200	1	9.60	1.68	1.44	12.72
2052	67700-208700	3	22.80	3.84	0.72	27.48
2052	67000-79000	1	17.88	3.00	0.00	21.00
2052	56100-177500	9	68.04	11.16	2.28	81.48
2052	47600-151100	5	32.52	5.64	1.44	39.48
2052	44900-142400	3	21.96	3.72	0.00	25.56
2052	37400-67000	8	129.48	21.96	5.76	157.20
2052	35400-112400	7	45.12	7.68	1.92	54.72
2052	25500-81100	1	5.04	0.60	0.12	5.76
2052	18000-56900	5	21.72	3.72	0.00	25.56
2052	17200-54600	1	1.32	0.24	0.00	1.56
2052	16600-52400	3	13.92	2.40	0.00	16.32
2052	15600-39100	59	487.92	82.92	8.04	578.88
2052	9300-34800	199	1105.20	189.00	22.08	1316.28
2052	5200-20200	43	197.04	33.36	3.36	233.76
2052	4930-14680	1	4.92	0.84	0.00	5.76
2052	4750-14680	43	151.92	24.60	1.44	177.96
	TOTAL	394	2366.88	401.64	50.4	2818.92
2054	135100-216800	1	7.32	1.32	0.48	9.00
2054	127100-216300	1	7.56	1.32	0.00	8.76
2054	78800-209200	1	9.72	1.68	0.36	11.76
2054	67700-208700	20	177.36	29.88	4.44	211.68
2054	56100-177500	45	307.92	54.12	6.60	368.88
2054	51550-63070	1	1.92	0.36	0.00	2.28
2054	47600-151100	6	58.56	9.96	2.16	70.80
2054	44900-142400	21	157.92	26.64	5.28	189.96
2054	37400-67000	4	65.76	11.16	1.80	78.72
2054	35400-112400	59	347.40	58.08	9.12	414.60
2054	29200-52600	4	21.60	3.36	0.36	25.44
2054	25500-81100	42	155.28	25.08	3.36	183.48
2054	23600-74800	1	1.20	0.24	0.00	1.32
2054	21700-69100	2	2.64	0.48	0.00	3.24
2054	19900-63200	19	66.60	10.56	0.84	78.00
2054	18000-56900	54	215.16	36.60	4.08	255.84
2054	17200-54600	12	35.16	5.52	0.48	41.40
2054	16600-52400	53	196.44	33.24	4.20	233.88
2054	15600-39100	97	872.28	149.04	23.28	1044.48
2054	9300-34800	718	4108.68	734.40	92.64	4935.72
2054	7440-14680	1	0.84	0.12	0.00	1.08
2054	5200-20200	433	1429.44	219.96	25.44	1674.72
2054	4930-14680	15	57.72	9.36	1.08	68.04
2054	4860-14680	1	2.64	0.48	0.00	3.12
2054	4800-14680	1	1.32	0.24	0.00	1.56
2054	4750-7500	1	0.36	0.12	0.00	0.48
2054	4750-14680	234	744.12	118.08	15.00	877.20

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2054	4440-14680	1	0.96	0.12	0.00	1.08
	TOTAL	1848	9053.88	1541.52	201.00	10796.52
	TOTAL -05-FINANCE	4004	20001.84	3407.76	478.08	23888.16
DEMAND NO. 06-COMMERCE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2052	127100-216300	0	5.40	0.96	0.36	6.72
2052	67700-208700	1	8.52	1.44	0.60	10.56
2052	67000-79000	1	26.88	4.56	0.00	31.44
2052	44900-142400	1	7.20	1.20	0.00	8.40
2052	37400-67000	0	10.80	1.20	0.48	12.48
2052	35400-112400	0	4.08	0.72	0.12	5.04
2052	23600-74800	0	1.56	0.24	0.00	1.92
2052	19900-63200	0	1.56	0.24	0.00	1.80
2052	18000-56900	1	5.16	0.96	0.24	6.24
2052	16600-52400	1	2.40	0.36	0.00	2.88
2052	15600-39100	4	35.28	6.00	0.60	41.88
2052	9300-34800	17	102.60	17.40	2.76	122.76
2052	5200-20200	2	11.16	1.92	0.36	13.44
2052	4930-14680	1	3.96	0.72	0.00	4.56
2052	4750-14680	7	28.08	4.80	0.84	33.60
	TOTAL	36	254.64	42.72	6.36	303.72
2058	123100-215900	1	21.84	4.44	0.00	26.28
2058	67700-208700	3	25.80	4.44	0.84	31.08
2058	56100-177500	6	36.96	6.24	2.28	45.60
2058	47600-151100	0	6.12	1.08	0.36	7.56
2058	44900-142400	6	52.08	8.88	1.44	62.40
2058	35400-112400	10	65.76	10.80	3.48	79.92
2058	29200-52600	1	17.04	2.76	0.84	20.76
2058	25500-81100	1	9.48	1.56	0.60	11.64
2058	23600-74800	1	5.88	0.96	0.12	6.84
2058	21700-69100	11	57.60	9.84	1.56	69.00
2058	19900-63200	5	32.04	5.40	1.80	39.36
2058	18000-56900	14	60.24	9.84	2.04	72.36
2058	17200-54600	3	16.56	2.64	0.48	19.68
2058	16600-52400	17	51.84	8.40	2.04	62.16
2058	15600-39100	7	70.44	12.00	2.40	84.96
2058	9300-34800	95	598.32	101.64	27.48	727.56
2058	5200-20200	230	951.36	159.00	43.56	1153.92
2058	4930-14680	20	80.40	13.68	4.08	98.16
2058	4860-14680	0	2.64	0.48	0.12	3.24
2058	4750-14680	190	590.76	98.64	29.64	719.04
	TOTAL	621	2753.16	462.72	125.16	3341.52
2203	56100-177500	1	4.68	0.84	0.36	5.88
2203	35400-112400	1	8.64	1.44	0.48	10.56
2203	9300-34800	7	47.16	8.04	2.04	57.24
2203	5200-20200	1	3.36	0.60	0.24	4.20
2203	4750-14680	4	11.52	1.68	0.24	13.44
	TOTAL	14	75.36	12.60	3.36	91.32
3051	67700-208700	1	11.64	1.92	0.00	13.56
3051	56100-177500	0	2.16	0.36	0.12	2.64
3051	47600-151100	0	2.40	0.36	0.12	2.88

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3051	44900-142400	2	13.44	2.28	0.24	15.96
3051	35400-112400	1	9.12	1.68	0.24	10.92
3051	25500-81100	0	1.44	0.24	0.12	1.80
3051	19900-63200	0	1.44	0.24	0.12	1.68
3051	18000-56900	1	3.12	0.48	0.00	3.60
3051	16600-52400	3	12.60	2.16	0.48	15.36
3051	15600-39100	5	42.24	7.08	1.32	50.52
3051	9300-34800	7	40.92	6.96	1.80	49.68
3051	5200-20200	7	27.60	4.68	0.48	32.76
3051	4860-14680	1	4.08	0.72	0.24	5.04
3051	4750-14680	9	28.20	4.08	0.84	33.00
TOTAL		37	200.40	33.24	6.12	239.40
3056	35400-112400	0	1.80	0.36	0.00	2.16
3056	19900-63200	1	3.96	0.72	0.12	4.68
3056	17200-54600	0	3.84	0.72	0.00	4.56
3056	15600-39100	1	11.64	1.92	0.84	14.40
3056	9300-34800	4	27.96	4.68	0.60	33.24
3056	5200-20200	27	108.48	18.24	2.04	128.76
3056	4930-14680	17	66.60	11.16	1.56	79.32
3056	4750-14680	11	38.16	6.48	1.32	45.84
TOTAL		61	262.44	44.28	6.48	312.96
TOTAL - 06- COMMERCE		769	3546.00	595.56	147.48	4288.92
DEMAND NO. 07-WORKS						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2052	135100-216800	1	12.60	2.16	0.00	14.76
2052	127100-216300	2	25.32	4.32	0.00	29.76
2052	123100-215900	1	15.72	2.64	0.00	18.36
2052	67700-208700	6	61.56	10.44	0.60	72.72
2052	56100-177500	2	11.76	2.04	0.36	14.16
2052	47600-151100	6	49.08	8.28	0.12	57.36
2052	44900-142400	3	23.76	4.08	0.00	27.84
2052	37400-67000	1	20.76	3.48	0.24	24.48
2052	35400-112400	11	51.84	8.76	0.84	61.44
2052	25500-81100	3	13.32	2.28	0.12	15.72
2052	19900-63200	1	2.76	0.48	0.00	3.24
2052	18000-56900	2	10.32	1.68	0.00	12.12
2052	17200-54600	1	2.52	0.48	0.12	3.12
2052	16600-52400	1	6.48	1.08	0.00	7.56
2052	15600-39100	6	65.16	11.04	2.04	78.24
2052	9300-34800	37	199.80	33.24	4.32	237.48
2052	5200-20200	1	6.60	1.20	0.12	7.92
2052	4930-14680	1	3.96	0.72	0.00	4.68
2052	4860-14680	1	5.28	0.84	0.00	6.12
2052	4750-14680	3	9.84	1.44	0.00	11.28
TOTAL		90	598.44	100.68	8.88	708.36
2059	135100-216800	3	11.64	1.92	0.48	14.04
2059	127100-216300	2	15.24	2.64	0.24	18.00
2059	123100-215900	1	15.24	2.64	0.24	18.12
2059	67700-208700	82	795.96	127.08	21.84	945.00
2059	56100-177500	212	1098.36	176.52	22.32	1297.32
2059	55000	1	2.52	0.48	0.00	3.00

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2059	47600-151100	17	135.60	22.56	3.84	162.00
2059	44900-142400	54	406.44	71.88	9.12	487.20
2059	37400-67000	7	118.32	15.72	3.60	137.64
2059	35400-112400	184	791.88	129.36	18.60	939.84
2059	29200-52600	12	64.32	10.44	1.32	76.32
2059	25500-81100	30	140.88	24.60	2.64	168.00
2059	23600-74800	142	423.84	7.92	1.32	433.08
2059	21700-69100	13	62.52	10.56	1.92	75.24
2059	19900-63200	98	345.24	59.40	5.64	410.64
2059	18000-56900	180	668.88	115.92	15.12	800.16
2059	17200-54600	67	238.20	39.96	6.12	284.16
2059	16600-52400	487	1403.52	234.24	33.96	1671.36
2059	15600-41100	1	7.56	1.32	0.48	9.36
2059	15600-39100	371	3257.76	583.44	81.00	3922.08
2059	9300-34800	900	4905.96	796.44	100.44	5802.84
2059	7440-14680	12	26.76	3.24	0.24	30.24
2059	5200-20200	647	2216.88	354.00	45.36	2616.36
2059	4930-14680	175	533.40	82.32	9.48	625.08
2059	4860-14680	41	121.32	18.96	1.92	142.20
2059	4800-14680	1	2.64	0.48	0.12	3.24
2059	4750-7500	6	19.80	3.36	0.72	23.88
2059	4750-14680	686	1852.20	284.88	44.40	2181.48
2059	4440-7440	3	3.96	0.72	0.12	4.56
2059	4440-14680	59	152.64	22.20	4.68	179.52
2059	3200-4900	2	4.44	0.72	0.12	5.28
2059	2750-4400	1	1.32	0.24	0.00	1.56
2059	2650-4000	4	14.76	2.52	0.48	17.76
2059	2610-3540	1	1.32	0.24	0.00	1.56
2059	2550-3200	1	2.52	0.36	0.12	3.00
TOTAL		4503	19863.84	3209.28	438.00	23511.12
2216	44900-142400	1	1.92	0.36	0.00	2.28
2216	25500-81100	1	0.84	0.12	0.00	0.96
2216	23600-74800	30	84.60	0.24	0.12	85.08
2216	19900-63200	6	16.68	2.88	0.24	19.80
2216	18000-56900	113	333.84	56.52	10.20	400.56
2216	17200-54600	31	87.84	5.04	0.96	93.96
2216	16600-52400	70	200.40	33.60	6.36	240.24
2216	5200-20200	32	100.08	17.04	3.00	120.12
2216	4930-14680	48	134.16	22.92	4.92	162.12
2216	4860-14680	20	55.80	0.48	0.00	56.40
2216	4750-14680	51	134.64	22.08	3.96	160.68
2216	4440-7440	1	3.84	0.72	0.12	4.68
2216	4440-14680	2	6.96	1.20	0.48	8.52
2216	2550-3200	1	1.32	0.24	0.00	1.68
TOTAL		407	1162.92	163.44	30.36	1357.08
3054	56100-177500	1	6.12	1.08	0.36	7.56
3054	44900-142400	1	4.32	0.72	0.00	5.04
3054	25500-81100	1	5.16	0.84	0.00	6.00
3054	21700-69100	60	177.12	1.08	0.00	178.20
3054	19900-63200	87	264.12	9.96	0.48	274.68
3054	18000-56900	89	312.60	53.04	6.12	371.52
3054	17200-54600	140	426.12	34.44	2.88	463.32
3054	16600-52400	939	2677.44	457.92	45.12	3180.24

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			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3054	15600-39100	1	4.08	0.72	0.00	4.80
3054	9300-34800	1	6.12	1.08	0.00	7.20
3054	5200-20200	59	176.40	30.00	3.60	210.00
3054	4930-14680	30	98.28	16.56	1.44	116.28
3054	4860-14680	13	37.56	6.00	0.48	43.92
3054	4750-7500	1	1.80	0.36	0.12	2.16
3054	4750-14680	87	228.84	40.80	7.32	276.96
3054	4440-7440	1	4.92	0.84	0.00	5.64
3054	4440-14680	4	11.28	1.68	0.48	13.32
3054	2650-4000	1	1.32	0.24	0.12	1.68
3054	2550-3200	1	2.52	0.48	0.12	3.00
TOTAL		1517	4446.12	657.84	68.64	5171.52
TOTAL-07-WORKS		6517	26071.32	4131.24	545.88	30748.08
DEMAND NO. 08-OLA						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2011	135100-216800	2	13.5	2.28	0	15.78
2011	67700-208700	3	29.64	5.04	0	34.68
2011	56100-177500	11	78.72	13.08	0.12	91.92
2011	47600-151100	1	3.24	0.54	0.24	4.02
2011	44900-142400	9	56.64	9.66	0.42	66.72
2011	37400-67000	1	9.9	1.68	0	11.58
2011	35400-112400	18	118.26	20.1	1.32	139.68
2011	25500-81100	5	12.84	2.22	0.06	15.12
2011	19900-63200	13	58.02	9.9	0.54	68.46
2011	18000-56900	4	14.22	2.4	0.24	16.86
2011	16600-52400	4	14.64	2.46	0.12	17.22
2011	15600-39100	11	98.46	16.74	2.34	117.54
2011	9300-34800	61	424.38	72.18	5.46	502.02
2011	5200-20200	54	214.32	36.18	2.7	253.2
2011	4930-14680	2	7.2	1.2	0	8.4
2011	4800-14680	1	3.84	0.6	0	4.44
2011	4750-14680	39	117.96	19.8	2.82	140.58
TOTAL		239	850.56	144	10.92	1005.48
TOTAL -08-OLA		239	850.56	144	10.92	1005.48
DEMAND NO. 09-FOOD SUPPLIES & CONSUMER WELFARE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2408	225000	1	13.44	4.56	9.72	27.72
2408	80000	1	14.28	2.40	0.00	16.68
2408	67000	1	30.84	2.52	0.00	33.36
2408	67700-208700	4	30.96	4.80	0.96	36.72
2408	56100-177500	23	161.88	29.76	3.84	195.48
2408	47600-151100	7	43.20	7.44	1.92	52.56
2408	44900-142400	7	57.00	9.72	1.44	67.92
2408	39530-54010	1	4.20	6.00	0.96	11.16
2408	35400-112400	24	135.60	22.80	2.76	161.16
2408	29200-52600	5	18.36	3.12	0.48	22.20
2408	25500-81100	19	79.08	13.32	1.32	93.84
2408	19900-63200	8	32.04	5.52	0.72	38.40
2408	18000-56900	28	126.96	24.96	2.52	154.44
2408	17200-54600	4	11.76	2.04	0.48	14.28
2408	16600-52400	30	104.88	19.56	2.64	127.08

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2408	15600-41100	1	1.20	0.24	0.00	1.44
2408	15600-39100	12	119.16	19.80	4.44	143.40
2408	9300-34800	211	1227.96	233.04	29.88	1490.76
2408	7440-14680	1	1.32	0.24	0.00	1.56
2408	5200-20200	143	524.76	84.60	12.36	621.84
2408	4930-14680	6	17.64	4.92	0.60	23.04
2408	4800-14680	1	1.20	0.24	0.00	1.44
2408	4750-7500	1	0.24	0.48	0.00	0.84
2408	4750-14680	116	405.12	67.68	11.16	483.96
2408	4000-6000	1	0.12	0.24	0.00	0.36
TOTAL		656	3163.20	570.00	88.20	3821.64
2435	56100-177500	1	2.28	0.24	0.00	2.52
2435	35400-112400	1	2.52	0.48	0.12	3.00
2435	25500-81100	2	6.72	1.08	0.12	7.92
2435	19900-63200	1	2.76	0.48	0.00	3.24
2435	18000-56900	1	2.52	0.36	0.00	3.00
2435	9300-34800	3	18.60	3.12	1.20	22.92
2435	5200-20200	10	33.96	6.36	0.60	40.80
2435	4750-14680	3	11.52	1.92	0.12	13.56
TOTAL		22	80.88	14.04	2.16	96.96
3451	127100-216300	3	37.08	6.24	1.68	44.88
3451	67700-208700	1	3.00	0.48	0.24	3.72
3451	56100-177500	3	14.40	2.40	0.72	17.52
3451	47600-151100	4	31.08	5.28	0.72	37.20
3451	44900-142400	1	8.88	1.44	0.36	10.68
3451	37400-67000	2	49.32	8.40	0.00	57.72
3451	35400-112400	6	30.60	5.28	0.84	36.96
3451	25500-81100	2	5.76	0.96	0.24	6.96
3451	19900-63200	2	2.76	0.48	0.00	3.24
3451	18000-56900	1	2.52	0.48	0.12	3.24
3451	16600-52400	1	2.52	0.48	0.00	3.00
3451	15600-39100	10	94.80	16.08	2.16	113.16
3451	9300-34800	26	150.96	25.68	3.48	180.12
3451	5200-20200	4	17.64	2.52	0.24	20.40
3451	4750-14680	2	2.16	0.72	0.00	2.88
3451	2550-3200	1	0.12	0.00	0.00	0.12
TOTAL		69	453.60	76.92	10.80	541.80
3456	67700-208700	1	3.00	0.48	0.00	3.60
3456	56100-177500	2	10.92	6.12	0.24	17.16
3456	47600-151100	2	8.16	1.44	0.12	9.84
3456	44900-142400	5	30.48	5.28	0.60	36.36
3456	35400-112400	3	17.76	2.88	0.36	21.00
3456	25500-81100	1	1.44	0.24	0.00	1.68
3456	19900-63200	5	12.12	1.44	0.00	13.68
3456	18000-56900	4	10.68	1.44	0.12	12.24
3456	17200-54600	1	1.20	0.24	0.00	1.44
3456	16600-52400	2	6.96	1.20	0.12	8.28
3456	15600-39100	1	3.00	0.48	0.00	3.60
3456	9300-34800	42	217.80	54.12	4.44	276.36
3456	7440-14680	1	1.32	0.24	0.00	1.56
3456	5200-20200	6	22.08	3.60	0.24	25.80

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
3456	4750-14680	14	51.24	10.20	1.68	63.12
	TOTAL	90	398.16	89.40	7.92	495.72
3475	127100-216300	1	10.92	1.92	0.00	12.84
3475	67700-208700	1	8.88	1.56	0.72	11.16
3475	56100-177500	2	9.48	1.32	0.12	10.92
3475	47600-151100	1	10.44	1.80	0.36	12.60
3475	44900-142400	3	19.20	3.24	0.36	22.68
3475	37400-67000	1	5.40	0.96	0.00	6.36
3475	35400-112400	3	12.96	1.68	0.12	14.88
3475	29200-52600	1	3.24	0.60	0.12	3.96
3475	25500-81100	1	3.24	0.60	0.12	3.84
3475	19900-63200	2	3.72	0.60	0.12	4.44
3475	18000-56900	3	10.56	1.32	0.48	12.24
3475	17200-54600	2	6.36	0.96	0.36	7.80
3475	16600-52400	7	22.56	3.84	0.60	27.12
3475	9300-34800	62	322.80	46.44	8.16	377.40
3475	5200-20200	19	67.56	10.56	2.28	80.40
3475	4930-14680	2	7.44	1.32	0.60	9.36
3475	4750-14680	35	113.88	18.00	3.12	134.88
	TOTAL	146	638.64	96.72	17.64	752.88
	TOTAL-09-FSCW	983	4734.48	847.08	126.72	5709.00
DEMAND NO. 10-SCHOOL & MASS EDUCATION						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2201	5200-20200	16	22.68	33.48	2.16	58.44
	TOTAL	16	22.68	33.48	2.16	58.44
2202	135100-216800	7	72.24	15.00	2.76	90.00
2202	127100-216300	3	15.60	3.36	0.24	19.20
2202	123100-215900	9	123.72	21.12	2.28	146.76
2202	75500-80000	1	5.76	0.96	0.00	6.72
2202	67700-208700	21	202.44	204.36	4.68	411.72
2202	56100-177500	1064	6805.20	1285.32	133.44	8223.72
2202	47600-151100	1940	6849.60	3427.68	117.00	10394.28
2202	44900-142400	249	1858.08	825.48	38.16	2721.60
2202	37400-67000	42	738.24	169.92	28.20	936.36
2202	35400-112400	2082	12988.68	3691.44	250.32	16930.80
2202	29200-52600	1011	5664.00	1124.76	98.04	6886.56
2202	27700-44770	1	0.84	0.72	0.00	1.68
2202	25500-81100	791	4096.32	826.20	72.84	4996.08
2202	23600-74800	11285	43082.88	7804.32	726.00	51613.08
2202	22850-24850	1	3.36	0.60	0.00	3.96
2202	22400-24500	1	3.60	0.60	0.12	4.32
2202	21700-69100	58	235.56	90.84	3.12	329.40
2202	19900-63200	401	1487.88	474.00	28.32	1989.84
2202	18400-22400	1	0.84	0.00	0.00	0.84
2202	18000-56900	3994	16286.64	2863.44	293.04	19443.24
2202	17200-54600	217	789.60	214.20	14.64	1018.68
2202	16600-52400	1068	3302.16	863.40	66.72	4232.28
2202	15600-41100	2	12.60	5.40	0.00	18.00
2202	15600-39100	95	921.48	620.88	28.92	1571.28
2202	10000-15200	1	2.64	0.48	0.00	3.12
2202	9300-34800	22859	126953.88	52908.84	2204.64	182067.24

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2202	7440-14680	20	63.36	23.16	1.08	87.60
2202	6500-10500	1	10.80	1.80	0.00	12.60
2202	5900-9700	1	1.68	0.24	0.00	2.04
2202	5300-8300	1	6.60	1.08	0.12	7.80
2202	5200-20200	106499	436168.08	86317.08	7491.36	529976.40
2202	5000-8000	3	19.08	5.88	0.48	25.44
2202	4930-14680	375	1281.12	555.48	26.16	1862.76
2202	4860-14680	393	1310.52	820.80	22.80	2154.12
2202	4800-14680	15	48.12	12.36	1.56	62.04
2202	4750-7500	3	8.16	2.40	0.12	10.80
2202	4750-14680	5102	16056.24	8915.76	300.72	25272.84
2202	4440-7440	285	988.08	211.08	17.40	1216.68
2202	4440-14680	521	1678.32	853.68	29.52	2561.52
2202	410-840	1	0.96	0.12	0.00	1.08
2202	400-750	1	0.96	0.12	0.00	1.08
2202	400-620	1	2.16	0.36	0.00	2.52
2202	4000-6000	11	40.92	8.16	1.80	50.76
2202	3600-5600	1	0.24	2.16	0.00	2.40
2202	3050-4590	3	7.20	5.76	0.12	13.08
2202	2650-4000	3	13.56	2.28	0.48	16.32
2202	2610-3540	1	5.28	0.48	0.12	5.76
2202	2550-3200	6	14.76	20.28	0.36	35.52
2202	2000-6000	1	4.08	1.56	0.12	5.76
2202	2000-3500	1	0.96	0.12	0.00	1.20
2202	1400-2600	2	14.76	2.52	0.24	17.52
2202	1080-1800	1	3.12	0.60	0.00	3.72
2202	1005-1830	1	1.08	0.24	0.00	1.32
2202	950-1500	1	1.44	0.24	0.00	1.68
2202	935-1530	1	1.80	0.24	0.00	2.04
2202	750-940	1	2.64	0.60	0.00	3.36
2202	240-315	1	1.20	0.24	0.00	1.44
TOTAL		160461	690261.12	175210.20	12008.04	877479.96
2235	47600-151100	1	2.88	0.48	0.00	3.36
2235	44900-142400	1	2.76	0.48	0.00	3.24
2235	35400-112400	5	20.40	3.36	0.12	23.88
2235	29200-52600	1	3.24	0.60	0.00	3.84
2235	25500-81100	1	3.36	0.60	0.00	3.96
2235	23600-74800	3	11.28	1.92	0.12	13.56
2235	21700-69100	2	4.20	0.72	0.12	5.04
2235	19900-63200	1	6.96	1.20	0.00	8.04
2235	18000-56900	5	20.04	3.48	0.00	23.52
2235	17200-54600	4	14.76	2.52	0.24	17.52
2235	16600-52400	9	21.60	3.84	0.24	25.56
2235	9300-34800	4	31.80	5.40	0.12	37.32
2235	5200-20200	5	19.92	5.28	0.36	25.56
2235	4930-14680	1	2.52	0.48	0.00	3.00
2235	4750-14680	8	24.24	3.96	0.48	28.68
TOTAL		51	189.96	34.32	1.80	226.08
2251	127100-216300	1	5.52	0.48	0.00	6.12
2251	67700-208700	2	21.12	3.60	1.20	25.92
2251	56100-177500	1	5.52	0.96	0.24	6.72
2251	47600-151100	4	23.16	3.96	0.12	27.36

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2251	44900-142400	1	2.04	0.36	0.00	2.40
2251	37400-67000	7	105.48	26.28	2.04	133.80
2251	35400-112400	6	26.76	4.32	0.24	31.32
2251	29200-52600	1	1.56	0.24	0.00	1.92
2251	25500-81100	1	1.80	0.24	0.12	2.16
2251	19900-63200	1	0.84	0.12	0.00	1.08
2251	18000-56900	1	6.48	1.20	0.00	7.68
2251	16600-52400	5	21.60	3.60	0.36	25.56
2251	15600-39100	11	108.24	18.36	1.20	127.80
2251	9300-34800	62	370.44	62.40	7.56	440.40
2251	5200-20200	13	54.24	9.24	0.72	64.08
2251	4750-14680	11	34.56	7.20	0.84	42.60
TOTAL		128	789.36	142.56	14.64	946.92
TOTAL-10-S&ME		160656	691263.12	175420.56	12026.64	878711.40
DEMAND NO. 11-SC & ST DEVELOPMENT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2225	135100-216800	2	12.60	3.24	1.08	17.04
2225	127100-216300	2	5.16	0.84	0.12	6.24
2225	123100-215900	1	2.16	0.36	0.00	2.52
2225	67700-208700	5	42.00	8.52	0.60	50.88
2225	56100-177500	88	539.40	101.88	4.32	645.48
2225	51550-63070	2	2.04	0.00	0.00	2.04
2225	47600-151100	33	288.84	53.16	1.92	344.04
2225	44900-142400	110	734.52	122.76	4.56	861.72
2225	37400-67000	1	3.72	1.32	0.60	5.64
2225	39530-54010	1	5.28	8.64	0.96	15.00
2225	35400-112400	232	1279.44	230.76	8.04	1518.12
2225	29200-92300	1	1.20	0.24	0.00	1.44
2225	29200-52600	103	539.40	94.08	4.56	637.92
2225	25500-81100	127	563.76	100.56	7.20	671.28
2225	23600-74800	386	1270.08	193.32	10.68	1474.08
2225	22400-24500	1	0.96	0.12	0.00	1.20
2225	21700-69100	24	90.00	15.36	0.24	105.72
2225	19900-63200	48	190.44	31.68	1.80	224.40
2225	18000-56900	243	1002.00	170.88	7.56	1180.32
2225	17200-54600	59	208.20	36.84	1.44	246.48
2225	16600-52400	143	387.60	72.60	3.12	463.08
2225	15600-39100	12	110.52	70.44	3.00	183.84
2225	10000-15200	1	0.96	0.12	0.00	1.20
2225	9300-34800	2458	12899.16	2231.28	64.08	15194.52
2225	8000-13500	5	7.68	0.72	0.00	8.40
2225	7440-14680	17	58.08	9.84	0.96	68.88
2225	5300-8300	2	8.40	1.44	0.00	9.84
2225	5200-20200	4232	16589.52	2854.20	139.20	19582.92
2225	4930-14680	134	407.64	68.64	4.32	480.60
2225	4860-14680	56	172.20	33.36	1.44	207.00
2225	4800-14680	3	11.04	2.28	0.00	13.44
2225	4750-14680	410	1019.76	190.20	6.96	1216.92
2225	4750-7500	5	12.72	2.16	0.00	14.88
2225	4500-7000	1	1.56	0.24	0.00	1.80

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			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2225	4440-14680	51	140.04	25.80	0.60	166.44
2225	4440-7440	26	69.96	15.24	0.48	85.68
2225	4000-6000	1	6.48	1.08	0.00	7.56
2225	3600-5600	58	264.00	44.04	2.28	310.20
2225	3200-4900	1	2.16	0.36	0.00	2.52
2225	2550-3200	1	0.96	0.00	0.00	0.96
2225	2000-6000	1	1.56	0.24	0.00	1.80
2225	1005-1830	1	0.96	0.12	0.00	1.08
2225	500-930	1	2.76	0.48	0.00	3.24
TOTAL		9089	38956.92	6799.44	282.12	46038.36
2251	127100-216300	1	17.16	2.88	1.08	21.12
2251	123100-215900	3	25.08	4.32	0.48	29.76
2251	78800-209200	1	9.72	1.68	0.00	11.40
2251	67700-208700	4	34.08	5.16	0.60	39.96
2251	67000-79000	1	17.40	3.00	0.00	20.40
2251	56100-177500	5	42.48	6.72	0.48	49.80
2251	47600-151100	4	38.40	6.60	1.32	46.20
2251	44900-142400	3	10.44	1.80	0.48	12.72
2251	37400-67000	4	71.04	12.12	1.08	84.24
2251	35400-112400	5	31.08	5.16	0.96	37.20
2251	25500-81100	2	5.40	0.96	0.00	6.36
2251	18000-56900	6	18.96	3.24	0.24	22.44
2251	16600-52400	1	0.84	0.12	0.00	0.96
2251	15600-39100	8	81.60	13.80	1.56	97.08
2251	9300-34800	79	455.88	77.40	12.96	546.24
2251	5200-20200	23	92.88	15.84	2.64	111.24
2251	4750-14680	7	21.00	3.48	0.24	24.84
TOTAL		157	973.44	164.28	24.12	1161.96
TOTAL-11-SCST DEV		9246	39930.36	6963.72	306.24	47200.32
DEMAND NO. 12-HEALTH & FAMILY WELFARE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2210	144200-218200	29	569.4	95.64	167.28	832.32
2210	135100-216800	81	1242.96	207.72	403.32	1854.00
2210	127100-216300	6	101.4	18.12	21.72	141.12
2210	123100-215900	151	2343.24	409.68	331.80	3084.36
2210	78800-209200	76	788.64	151.08	282.60	1222.32
2210	75000	1	11.64	0.00	0.36	12.12
2210	67700-208700	708	6274.56	1130.88	1360.44	8766.24
2210	67000	6	32.28	17.40	4.08	53.76
2210	57700-70290	1	2.52	0.48	0.00	3.00
2210	56100-177500	900	6281.4	1176.60	762.96	8220.84
2210	55000	1	4.44	0.00	0.00	4.44
2210	47600-151100	72	790.92	133.32	214.08	1138.08
2210	44900-142400	267	1899.6	318.24	126.12	2344.20
2210	43690-56470	1	2.52	0.48	0.00	3.00
2210	39530-51550	1	6.72	1.20	0.00	7.92
2210	37400-67000	377	6356.76	1226.76	1070.16	8653.56
2210	35400-112400	532	3185.64	538.44	157.44	3881.28
2210	33090-45850	1	1.08	0.24	0.00	1.32
2210	29200-52600	204	1126.44	186.36	25.92	1338.60

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2210	25500-81100	265	1373.52	231.12	54.96	1659.84
2210	23600-74800	265	1219.2	192.12	59.76	1471.20
2210	22850-24850	1	1.08	0.24	0.00	1.32
2210	22400-24500	1	1.92	0.36	0.00	2.28
2210	21700-69100	435	1517.52	251.76	36.84	1805.76
2210	19900-63200	226	940.44	153.96	47.04	1141.44
2210	18400-22400	1	1.32	0.24	0.00	1.44
2210	18000-56900	646	2663.64	450.96	57.96	3172.80
2210	17200-54600	398	1440	245.04	53.04	1737.96
2210	16600-52400	757	2501.28	432.96	71.88	3006.48
2210	15600-41100	63	549.96	103.80	68.40	722.16
2210	15600-39600	1	9.36	2.40	2.52	14.28
2210	15600-39100	3222	27063.24	5214.96	3336.36	35614.44
2210	15100-18300	1	12.12	1.68	0.12	13.92
2210	12000-16500	1	12.84	2.16	6.00	21.00
2210	10000-15200	1	1.56	0.24	0.00	1.80
2210	9300-34800	4000	23895.48	4167.72	421.32	28484.52
2210	8000-13500	1	2.16	0.00	0.00	2.16
2210	7440-14680	31	96.84	16.92	1.56	115.32
2210	6500-10500	1	2.64	0.84	0.00	3.48
2210	6500-10500	1	2.28	5.16	0.84	8.16
2210	5500-9000	1	4.44	0.84	0.00	5.28
2210	5200-20200	10132	37326	5794.56	671.76	43792.32
2210	4930-14680	1218	3854.64	665.28	114.96	4634.88
2210	4860-14680	330	1052.04	175.56	19.44	1247.04
2210	4800-14680	39	148.56	25.68	12.24	186.48
2210	4800-5700	1	5.76	0.96	0.00	6.72
2210	4750-14680	2634	7559.16	1292.88	136.68	8988.72
2210	4750-7500	17	51.96	8.40	0.96	61.20
2210	4500-7000	12	64.2	1.08	0.00	65.04
2210	4440-14680	201	570.24	105.24	7.68	683.16
2210	4440-7440	45	135.96	27.96	2.88	166.80
2210	4440-7440	2	10.32	1.68	0.36	12.36
2210	4000-6000	9	49.44	9.48	0.60	59.64
2210	3200-4900	3	5.28	0.96	0.36	6.60
2210	2650-4000	1	2.64	0.48	0.00	3.12
2210	2610-3540	4	12.12	3.00	0.24	15.48
2210	2550-3200	4	4.32	4.80	0.12	9.24
2210	2000-6000	2	8.04	1.32	0.36	9.72
2210	2000-3500	6	16.8	2.52	0.24	19.56
2210	1700-3200	3	9	0.60	0.00	9.60
2210	1400-2600	1	2.64	0.48	0.12	3.12
2210	1200-2040	1	0.36	0.72	0.00	1.08
2210	1200-2000	1	1.44	0.00	0.00	1.44
2210	1080-1800	1	2.76	0.48	0.00	3.24
2210	1005-1830	1	0.72	0.00	0.00	0.72
2210	950-1500	1	2.16	0.36	0.00	2.52
2210	825-1200	1	0.24	0.24	0.00	0.48
TOTAL		28404	145231.8	25212.84	10115.88	180559.8
2211	123100-215900	8	30.6	3.96	0.96	35.52
2211	67700-208700	5	62.52	10.32	18.24	90.96

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2211	56100-177500	43	272.28	44.88	4.68	321.96
2211	47600-151100	7	51	8.76	0.48	60.48
2211	44900-142400	19	124.92	21.12	1.68	147.6
2211	43690-56470	1	5.88	0.96	0.00	6.84
2211	37400-67000	4	74.4	12.60	3.72	90.72
2211	35400-112400	95	610.32	101.88	8.04	720.24
2211	29200-52600	43	260.88	43.08	1.08	305.28
2211	27700-33090	5	8.76	0.60	0.00	9.36
2211	25500-81100	137	798.12	133.68	4.44	936.72
2211	23600-74800	143	701.64	117.72	0.60	819.72
2211	22400-24500	1	0.96	0.12	0.00	1.08
2211	21700-69100	365	1604.88	271.92	10.32	1887.00
2211	19900-63200	31	114.36	17.64	2.64	134.52
2211	18000-56900	232	1136.16	192.96	3.48	1332.84
2211	17200-54600	11	45.24	7.8	0.48	53.52
2211	16600-52400	19	69.72	11.04	3.36	84.12
2211	15600-39100	9	72.84	16.68	6.84	96.36
2211	9300-34800	673	4158.6	752.04	46.56	4957.08
2211	7440-14680	1	1.2	0.00	0.00	1.20
2211	5200-20200	4454	20762.4	3498.84	52.92	24314.28
2211	4930-14680	8	30.48	4.92	0.60	36.00
2211	4860-14680	5	20.76	3.48	0.48	24.72
2211	4750-14680	102	330	52.20	8.88	391.08
2211	4440-14680	3	6.12	2.16	0.12	8.40
2211	3600-5600	1	1.92	0.36	0.00	2.28
2211	3200-4900	2	5.04	0.96	0.00	6.00
TOTAL		6427	31362	5332.68	180.6	36875.88
2251	135100-216800	1	11.4	1.92	0.60	14.04
2251	127100-216300	1	10.8	1.80	0.00	12.60
2251	80000	1	27	4.56	0.00	31.56
2251	67700-208700	4	33.24	5.64	1.32	40.20
2251	56100-177500	2	12.24	2.04	0.36	14.64
2251	47600-151100	1	8.28	1.32	0.12	9.72
2251	37400-67000	4	65.76	11.16	0.36	77.16
2251	35400-112400	3	9.36	1.56	0.00	11.04
2251	18000-56900	1	4.08	0.72	0.24	5.04
2251	16600-52400	1	5.16	0.84	0.00	6.00
2251	15600-39100	14	144.84	24.60	3.24	172.68
2251	9300-34800	70	415.32	70.56	7.92	493.92
2251	5200-20200	10	45.84	7.80	0.36	54.00
2251	4750-14680	9	34.8	5.88	0.36	41.04
TOTAL		122	828.12	140.4	14.88	983.64
TOTAL-12-H&FW		34953	177421.92	30685.92	10311.36	218419.32
DEMAND NO. 13-HOUSING & URBAN DEVELOPMENT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2059	67700-208700	1	4.92	0.84	0.36	6.12
2059	19900-63200	9	40.56	6.84	1.32	48.72
2059	18000-56900	82	315.96	53.16	9.00	378.24
2059	17200-54600	59	166.80	27.24	8.64	202.68
2059	16600-52400	124	363.24	60.36	10.20	434.04

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2059	9300-34800	1	2.52	0.36	0.12	3.00
2059	5200-20200	48	176.64	29.28	7.56	213.60
2059	4930-14680	12	36.12	6.00	2.40	44.52
2059	4860-14680	25	75.00	12.84	3.24	90.96
2059	4750-14680	1	0.96	0.12	0.12	1.20
2059	2750-4400	1	3.84	0.60	0.12	4.56
2059	2550-3200	1	1.20	0.24	0.00	1.44
TOTAL		364	1187.76	197.88	43.08	1429.08
2215	135100-216800	44	132.48	0.24	0.24	132.84
2215	123100-215900	1	5.04	0.84	0.12	6.12
2215	67700-208700	31	204.00	36.36	5.52	245.64
2215	56100-177500	28	217.92	42.84	4.08	264.96
2215	47600-151100	7	49.68	7.92	1.32	59.04
2215	44900-142400	26	122.76	10.44	2.16	135.36
2215	37400-67000	1	10.20	1.80	0.00	11.88
2215	35400-112400	15	68.40	11.16	4.20	83.64
2215	29200-52600	8	35.28	5.76	1.32	42.48
2215	25500-81100	11	42.96	7.08	1.08	51.00
2215	23600-74800	4	10.56	1.80	0.84	13.20
2215	21700-69100	36	127.92	11.04	0.96	140.04
2215	19900-63200	52	201.12	33.60	5.04	240.00
2215	18000-56900	764	2308.08	361.92	57.36	2727.24
2215	17200-54600	377	1108.08	183.36	38.40	1329.84
2215	16600-52400	330	928.80	153.12	21.48	1103.64
2215	15600-41100	2	13.44	7.20	0.36	21.00
2215	15600-39100	66	636.96	112.80	13.32	763.20
2215	9300-34800	178	1072.56	184.08	29.16	1285.80
2215	7440-14680	1	2.40	0.36	0.00	2.76
2215	5200-20200	348	1206.96	197.88	36.60	1441.32
2215	4930-14680	126	316.68	44.88	13.20	374.76
2215	4860-14680	27	74.16	10.92	1.80	86.88
2215	4750-14680	168	396.60	53.16	6.84	456.60
2215	4440-14680	8	23.16	3.12	0.60	26.76
2215	4440-7440	3	9.00	1.32	0.48	10.80
2215	2750-4400	3	12.48	2.16	0.36	15.00
2215	2610-3540	1	6.48	0.84	0.12	7.32
2215	2550-3200	3	11.04	1.92	0.24	13.20
TOTAL		2669	9355.20	1489.92	247.20	11092.32
2216	67700-208700	4	15.36	2.64	1.08	19.08
2216	21700-69100	1	3.84	0.60	0.24	4.68
2216	19900-63200	10	44.52	7.56	1.80	53.88
2216	18000-56900	83	314.28	53.16	9.00	376.32
2216	17200-54600	93	269.16	45.96	9.84	325.08
2216	16600-52400	46	133.44	20.52	2.76	157.08
2216	5200-20200	70	237.60	39.96	8.40	285.84
2216	4930-14680	37	107.64	18.00	5.28	130.80
2216	4860-14680	4	13.32	2.28	0.24	15.72
2216	4750-14680	2	5.52	0.96	0.12	6.72
2216	2550-3200	1	1.20	0.24	0.12	1.56
TOTAL		351	1145.88	191.88	38.88	1376.76
2217	123100-215900	1	2.88	0.48	0.24	3.60

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(See Rule 7)
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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2217	67700-208700	2	12.60	2.16	0.84	15.60
2217	56100-177500	3	15.12	2.52	0.36	18.00
2217	47600-151100	4	39.60	22.20	1.80	63.60
2217	44900-142400	3	12.96	2.28	0.84	15.96
2217	37400-67000	1	14.76	2.52	1.08	18.36
2217	35400-112400	5	24.12	4.08	0.72	28.92
2217	29200-52600	2	5.52	0.96	0.12	6.60
2217	25500-81100	4	32.16	21.00	1.68	54.84
2217	23600-74800	1	4.68	0.84	0.00	5.52
2217	19900-63200	4	35.52	21.72	1.68	58.80
2217	18000-56900	7	28.68	5.04	0.84	34.44
2217	17200-54600	2	7.80	1.32	0.36	9.48
2217	16600-52400	4	13.32	1.80	0.24	15.36
2217	15600-39100	3	36.96	5.76	1.92	44.76
2217	9300-34800	47	300.12	59.40	9.84	369.48
2217	5200-20200	40	192.48	34.56	7.44	234.60
2217	4930-14680	4	16.80	2.88	0.60	20.16
2217	4750-14680	27	89.04	13.80	3.48	106.32
2217	4440-14680	1	2.52	0.36	0.12	3.12
2217	3000-5000	1	1.32	0.24	0.12	1.56
2217	750-940	1	0.48	0.84	0.00	1.32
TOTAL		167	889.44	206.76	34.32	1130.40
2251	135100-216800	1	14.40	2.40	0.00	16.80
2251	127100-216300	1	5.04	0.84	0.12	6.00
2251	78800-209200	1	9.48	1.56	0.00	11.04
2251	67700-208700	1	11.76	1.92	0.36	14.04
2251	56100-177500	4	34.20	5.88	1.68	41.64
2251	44900-142400	1	5.16	0.84	0.00	6.00
2251	37400-67000	3	62.16	10.56	1.08	73.80
2251	35400-112400	1	12.24	2.04	0.00	14.40
2251	19900-63200	1	3.96	0.72	0.00	4.56
2251	18000-56900	1	7.92	1.32	0.00	9.36
2251	15600-39100	11	120.36	20.52	4.68	145.44
2251	9300-34800	64	362.40	61.32	9.36	433.08
2251	5200-20200	15	56.52	9.36	0.60	66.48
TOTAL		105	705.60	119.28	17.88	842.64
TOTAL-13-H&UD		3656	13283.88	2205.72	381.36	15871.20
DEMAND NO. 14-LABOUR & ESI						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2210	250000	1	3.48	0.60	0.00	4.08
2210	127100-216300	1	5.76	0.96	0.00	6.72
2210	67700-208700	8	78.84	13.32	7.08	99.48
2210	67000	2	11.28	1.80	0.36	13.44
2210	56100-177500	15	97.32	16.56	2.76	116.76
2210	47600-151100	1	5.4	0.96	0.24	6.60
2210	44900-142400	5	34.08	5.64	2.64	42.36
2210	37400-67000	1	11.4	1.92	0.00	13.32
2210	35400-112400	11	72.36	11.88	2.16	86.04
2210	29200-52600	4	22.92	3.84	0.36	27.12
2210	25500-81100	13	54.60	9.12	0.72	64.56
2210	23600-74800	1	0.48	0.12	0.00	0.60

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2210	21700-69100	1	1.44	0.24	0.00	1.68
2210	19900-63200	7	28.20	4.80	0.60	33.60
2210	18000-56900	17	86.64	14.52	2.16	103.56
2210	17200-54600	4	15.00	2.52	0.00	17.40
2210	16600-52400	16	46.32	9.96	1.32	57.60
2210	15600-39100	62	558.72	111.96	62.52	733.20
2210	15100-18300	1	3.00	0.48	0.96	4.56
2210	9300-34800	18	107.76	18.36	2.28	128.40
2210	5200-20200	175	754.68	128.52	10.44	893.64
2210	4930-14680	12	43.92	9.72	1.20	54.72
2210	4860-14680	1	2.40	0.36	0.12	3.00
2210	4750-14680	88	307.80	53.16	5.76	366.72
2210	4440-14680	1	1.08	0.12	0.00	1.32
TOTAL		466	2354.88	421.44	103.68	2880.48
2230	70290-76450	2	18.12	29.76	3.24	51.12
2230	67700-208700	8	75.12	11.52	1.44	88.20
2230	56100-177500	12	75.12	11.64	1.20	88.08
2230	47600-151100	3	8.52	1.44	0.12	10.20
2230	44900-142400	7	51.36	8.76	1.56	61.80
2230	39530-51550	1	1.68	0.24	0.12	2.04
2230	39530-54010	1	5.28	8.64	0.84	14.88
2230	37400-67000	1	11.28	7.08	0.96	19.44
2230	35400-112400	12	55.56	9.48	1.08	66.12
2230	29200-52600	3	7.80	1.20	0.24	9.36
2230	25500-81100	3	13.44	2.28	0.00	15.60
2230	21700-69100	2	5.88	0.96	0.12	6.96
2230	19900-63200	8	29.88	5.04	0.48	35.52
2230	18000-56900	7	28.32	3.60	0.60	32.64
2230	17200-54600	9	29.28	7.56	1.08	37.80
2230	16600-52400	7	24.60	11.88	2.04	38.52
2230	15600-39100	59	489.84	81.60	12.84	584.28
2230	9300-34800	143	678.12	89.52	13.20	780.84
2230	5200-20200	63	186.96	27.84	3.96	218.76
2230	4800-14680	15	53.64	7.80	0.48	61.92
2230	4750-14680	46	143.16	21.96	2.64	167.88
2230	4750-7500	1	2.64	0.48	0.12	3.12
2230	3050-4590	1	1.80	0.36	0.12	2.16
TOTAL		414	1997.40	350.64	48.48	2397.24
2251	135100-216800	1	24.60	4.20	0.00	28.80
2251	67700-208700	1	3.00	0.48	0.00	3.60
2251	56100-177500	1	8.52	0.96	0.60	10.08
2251	47600-151100	1	5.16	0.84	0.00	6.00
2251	44900-142400	1	8.88	0.84	0.12	9.84
2251	37400-67000	1	17.16	2.88	0.00	20.04
2251	35400-112400	5	25.08	4.32	0.48	29.76
2251	18000-56900	2	5.40	0.96	0.00	6.36
2251	16600-52400	2	7.92	1.32	0.24	9.48
2251	15600-39100	7	66.60	11.28	1.20	79.20
2251	9300-34800	18	119.16	19.80	1.92	141.00
2251	5200-20200	3	13.08	2.28	0.00	15.36
2251	4750-14680	3	8.64	1.08	0.24	9.96

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TOTAL	46	313.20	51.24	4.80	369.48
	TOTAL-14-LABOUR & ESI	926	4665.48	823.32	156.96	5647.20
DEMAND NO. 15-SPORTS & YOUTH SERVICES						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2204	67700-208700	2	6.72	7.20	0.36	14.28
2204	56100-177500	3	17.4	3.24	0.60	21.24
2204	44900-142400	1	1.8	0.36	0.12	2.28
2204	35400-112400	3	5.88	5.28	0.00	11.16
2204	18000-56900	1	3.24	0.60	0.24	4.08
2204	16600-52400	2	3.72	0.72	0.00	4.44
2204	9300-34800	7	56.76	8.64	1.92	67.32
2204	5200-20200	5	22.92	3.84	0.72	27.60
2204	4860-14680	2	6.96	1.20	0.36	8.52
2204	4750-14680	4	13.92	2.28	0.84	17.04
	TOTAL	30	139.32	33.36	5.16	177.96
2251	67700-208700	1	9.48	1.56	0.24	11.28
2251	56100-177500	6	60.36	10.32	2.52	73.32
2251	47600-151100	1	6.36	1.08	0.12	7.68
2251	44900-142400	1	5.16	0.84	0.36	6.36
2251	37400-67000	1	23.28	3.96	0.00	27.24
2251	35400-112400	2	12.84	2.16	0.00	15.12
2251	25500-81100	1	2.16	0.36	0.00	2.52
2251	19900-63200	3	9.96	1.68	0.12	11.88
2251	17200-54600	1	1.32	0.24	0.00	1.56
2251	16600-52400	1	2.52	0.48	0.00	3.00
2251	15600-39100	4	43.8	7.44	0.84	51.96
2251	9300-34800	60	381.72	57.48	7.80	447.00
2251	5200-20200	16	65.16	10.68	0.84	76.68
2251	4750-14680	8	28.92	4.92	1.20	35.04
	TOTAL	106	653.04	103.20	14.04	770.64
	TOTAL-15-SPORTS&YS	136	792.36	136.56	19.20	948.60
DEMAND NO. 16-PLANNING & CONVERGENCE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2401	67700-208700	3	21.72	3.72	0.12	25.68
2401	56100-177500	3	23.04	3.84	0.12	27.12
2401	47600-151100	2	10.32	1.80	0.12	12.24
2401	44900-142400	2	15.00	2.52	0.36	17.88
2401	37400-67000	1	12.12	2.04	0.00	14.16
2401	35400-112400	5	31.08	5.64	0.84	37.44
2401	25500-81100	2	7.20	1.20	0.24	8.64
2401	23600-74800	6	28.44	4.56	0.48	33.60
2401	21700-69100	21	52.20	5.64	0.60	58.32
2401	19900-63200	6	26.16	4.32	0.24	30.48
2401	18000-56900	28	99.24	15.12	1.56	115.80
2401	17200-54600	2	3.24	0.48	0.00	3.72
2401	16600-52400	3	11.04	1.80	0.36	13.20
2401	15600-41100	1	3.00	0.48	0.00	3.60
2401	15600-39100	21	95.40	12.96	1.92	110.40
2401	9300-34800	72	475.56	84.12	12.84	572.52
2401	5200-20200	455	1019.88	105.24	11.16	1136.28
2401	4800-14680	14	26.40	1.68	0.24	28.32

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2401	4750-14680	25	77.76	13.80	1.08	92.64
2401	4440-14680	1	6.60	1.20	0.36	8.04
	TOTAL	673	2045.40	272.16	32.64	2350.08
3451	135100-216800	1	1.56	0.00	0.00	1.56
3451	127100-216300	1	5.28	0.84	0.36	6.48
3451	80000	1	18.00	3.00	0.00	21.00
3451	78800-209200	2	21.60	3.72	0.00	25.32
3451	67700-208700	4	42.48	7.08	0.36	49.92
3451	56100-177500	1	5.40	0.96	0.12	6.48
3451	47600-151100	6	45.72	7.68	1.44	54.96
3451	44900-142400	3	14.40	1.68	0.12	16.20
3451	37400-67000	1	23.64	3.96	0.60	28.32
3451	35400-112400	8	45.36	7.44	0.72	53.76
3451	29200-52600	3	9.96	1.68	0.12	11.76
3451	25500-81100	2	8.52	1.56	0.24	10.08
3451	23600-74800	1	8.52	1.44	0.12	9.96
3451	19900-63200	3	15.24	2.52	0.12	17.88
3451	18000-56900	4	19.08	3.36	0.24	22.44
3451	17200-54600	1	3.96	0.72	0.12	4.80
3451	16600-52400	8	27.24	4.08	2.40	33.60
3451	15600-39100	30	289.68	48.96	7.80	346.44
3451	9300-34800	94	612.60	102.96	11.76	727.32
3451	5200-20200	63	252.12	42.48	3.48	298.08
3451	4930-14680	3	12.36	1.92	0.24	14.52
3451	4750-14680	46	129.72	18.84	1.80	150.48
3451	4440-14680	1	3.96	0.72	0.12	4.68
3451	4440-7440	1	0.24	0.36	0.00	0.60
	TOTAL	288	1616.64	267.96	32.28	1916.64
3454	67700-208700	3	38.76	6.48	0.96	46.08
3454	56100-177500	5	42.96	6.84	1.44	51.24
3454	47600-151100	6	53.04	9.00	1.20	63.24
3454	44900-142400	5	34.32	6.00	0.36	40.56
3454	37400-67000	3	45.60	6.24	1.68	53.64
3454	35400-112400	9	47.64	8.04	0.36	56.28
3454	25500-81100	4	16.56	2.76	0.36	19.68
3454	21700-69100	2	3.60	0.60	0.00	4.32
3454	19900-63200	7	27.36	4.80	0.24	32.40
3454	18000-56900	4	14.16	2.52	0.48	17.04
3454	17200-54600	4	10.08	1.68	0.24	12.00
3454	16600-52400	13	50.04	8.40	0.84	59.28
3454	15600-39100	10	104.28	17.76	3.24	125.16
3454	9300-34800	87	590.28	99.60	16.56	706.44
3454	5200-20200	26	66.72	8.52	1.32	76.68
3454	4800-14680	5	15.72	2.64	0.48	18.84
3454	4750-14680	21	70.20	12.96	1.08	84.36
3454	4440-14680	3	11.88	1.92	0.00	13.80
	TOTAL	217	1243.20	206.76	30.84	1481.04
	TOTAL-16-P&C	1178	4905.24	746.88	95.76	5747.76
DEMAND NO. 17-PANCHAYATI RAJ & DRINKING WATER						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2015	80000	1	13.44	4.56	3.24	21.24

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2015	44900-142400	1	6.84	1.20	0.48	8.52
2015	37400-67000	1	17.64	3.00	0.00	20.64
2015	17200-54600	1	3.84	0.60	0.00	4.44
2015	15600-39100	2	1.44	3.36	0.00	4.80
2015	9300-34800	11	68.52	11.64	2.64	82.80
2015	5200-20200	8	31.92	5.16	0.60	37.68
2015	4930-14680	13	42.12	6.48	1.20	49.80
	TOTAL	38	185.76	36.00	8.16	229.92
2059	18000-56900	4	15.12	2.64	0.36	18.12
2059	16600-52400	3	12.00	2.04	0.12	14.16
	TOTAL	7	27.12	4.68	0.48	32.28
2215	135100-216800	2	8.40	1.44	0.36	10.08
2215	127100-216300	1	11.88	2.04	0.00	13.92
2215	67700-208700	283	929.64	153.48	20.04	1103.04
2215	56100-177500	60	382.56	73.32	9.72	465.36
2215	47600-151100	10	69.72	11.64	2.16	83.52
2215	44900-142400	15	108.48	17.88	2.16	129.12
2215	37400-67000	330	979.44	165.84	20.52	1165.92
2215	35400-112400	63	249.24	22.92	3.72	275.88
2215	29200-52600	7	41.52	6.96	1.80	50.16
2215	25500-81100	14	65.04	10.80	1.56	77.28
2215	23600-74800	16	69.36	10.68	1.08	81.00
2215	21700-69100	5	23.88	4.08	0.60	28.44
2215	19900-63200	89	312.60	34.44	4.80	351.60
2215	18000-56900	265	994.68	173.28	16.92	1185.00
2215	17200-54600	147	419.40	69.84	6.12	495.36
2215	16600-52400	507	1418.64	242.28	28.56	1689.60
2215	15600-41100	6	53.76	9.12	1.08	63.96
2215	15600-39100	133	1176.60	223.56	16.80	1416.84
2215	15100-18300	1	2.52	0.48	0.00	3.00
2215	9300-34800	594	2707.68	331.80	34.08	3073.56
2215	7440-14680	1	4.32	0.48	0.00	4.92
2215	6500-10500	1	3.24	0.60	0.00	3.84
2215	5300-8300	1	1.32	0.24	0.00	1.56
2215	5200-20200	375	1313.40	213.72	25.68	1552.80
2215	5000-8000	1	4.44	0.72	0.12	5.40
2215	4930-14680	31	102.24	16.32	2.04	120.60
2215	4860-14680	389	1115.76	172.56	21.48	1309.92
2215	4800-14680	11	34.20	4.80	1.20	40.20
2215	4750-14680	457	1279.56	209.04	33.60	1522.08
2215	4750-7500	14	30.00	3.96	0.36	34.32
2215	4440-14680	19	55.68	10.08	0.84	66.60
2215	4440-7440	6	16.56	3.12	0.84	20.52
2215	3200-4700	1	3.12	0.48	0.00	3.60
2215	3050-4590	2	9.12	1.56	0.48	11.16
2215	2550-3200	1	1.32	0.24	0.00	1.56
	TOTAL	3858	13999.32	2203.80	258.72	16461.72
2216	23600-74800	1	1.32	0.24	0.00	1.56
2216	18000-56900	2	7.68	1.32	0.12	9.00
2216	5200-20200	2	2.52	0.48	0.00	3.00
	TOTAL	5	11.52	2.04	0.12	13.56

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2501	225000	1	1.80	0.36	0.00	2.16
2501	135100-216800	1	5.88	0.96	0.12	6.96
2501	123100-215900	3	20.88	3.60	0.84	25.44
2501	78800-209200	1	12.60	2.16	0.84	15.48
2501	67700-208700	2	33.12	5.64	0.72	39.48
2501	56100-177500	35	182.76	34.20	2.40	219.48
2501	47600-151100	27	76.32	11.40	0.60	88.08
2501	44900-142400	33	220.44	38.28	1.92	260.64
2501	37400-67000	1	3.60	0.60	0.00	4.32
2501	35400-112400	40	229.32	38.28	1.68	269.16
2501	29200-52600	62	305.16	48.00	2.40	355.92
2501	25500-81100	49	229.20	34.32	1.56	264.96
2501	23600-74800	72	324.84	56.76	3.72	385.32
2501	21700-69100	432	1402.20	258.72	16.56	1677.24
2501	19900-63200	16	48.24	4.80	0.12	53.28
2501	18000-56900	223	717.12	147.48	7.20	871.80
2501	17200-54600	2	1.32	0.00	0.00	1.32
2501	16600-52400	2	4.44	1.20	0.00	5.64
2501	15600-39100	2	22.44	3.72	0.00	26.16
2501	9300-34800	312	1759.68	315.12	17.28	2091.96
2501	7440-14680	2	8.16	0.84	0.00	9.00
2501	5200-20200	3348	10820.52	2264.40	113.16	13198.08
2501	4930-14680	1	2.04	0.36	0.00	2.40
2501	4750-14680	4	4.08	0.00	0.00	4.08
2501	4440-14680	1	0.96	0.12	0.00	1.08
2501	3600-5600	1	0.60	1.20	0.00	1.80
2501	3200-4900	5	19.32	5.04	0.00	24.48
2501	3200-4700	1	1.44	0.24	0.00	1.68
2501	975-1660	1	5.64	0.96	0.12	6.72
TOTAL		4680	16464.12	3278.76	171.24	19914.12
2505	127100-216300	1	15.24	2.64	0.96	18.84
2505	123100-215900	2	28.20	4.80	0.96	34.08
2505	25500-81100	1	3.12	0.60	0.00	3.72
2505	5200-20200	1	1.56	0.24	0.00	1.80
TOTAL		5	48.12	8.28	1.92	58.44
2515	225000	1	5.16	0.84	0.00	6.00
2515	135100-216800	2	6.12	1.08	0.00	7.32
2515	127100-216300	2	4.08	0.72	0.00	4.92
2515	123100-215900	5	44.64	7.56	1.08	53.28
2515	67700-208700	57	454.44	77.40	2.04	534.12
2515	56100-177500	212	1264.08	223.92	8.76	1496.76
2515	47600-151100	10	80.64	13.44	0.72	94.92
2515	44900-142400	58	412.68	74.04	3.48	490.20
2515	37400-67000	1	0.96	0.12	0.00	1.20
2515	35400-112400	417	2096.64	351.12	17.88	2465.64
2515	29200-52600	31	172.20	28.80	2.16	202.80
2515	25500-81100	144	585.24	99.84	6.72	692.16
2515	23600-74800	13	60.00	9.72	0.72	70.56
2515	22400-24500	1	0.84	0.12	0.00	1.08
2515	21700-69100	9	38.04	7.32	0.36	45.84
2515	19900-63200	52	188.88	32.88	2.04	223.68

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2515	18750-22850	1	0.48	0.00	0.00	0.48
2515	18000-56900	128	519.84	89.16	6.12	615.12
2515	17200-54600	119	424.92	73.32	5.28	503.64
2515	16600-52400	96	316.92	62.76	4.08	384.00
2515	15600-41100	2	17.28	3.00	0.00	20.28
2515	15600-39100	285	2149.44	429.36	6.00	2584.68
2515	9300-34800	1799	9600.36	1708.32	80.64	11389.20
2515	7440-14680	3	11.16	1.92	0.12	13.20
2515	5500-9000	2	10.08	1.68	0.12	11.88
2515	5200-20200	955	3547.80	627.72	42.36	4217.88
2515	4930-14680	336	1109.52	201.60	14.52	1325.64
2515	4860-14680	31	114.00	19.32	1.68	135.12
2515	4800-14680	2	8.40	3.24	0.00	11.76
2515	4750-14680	297	922.80	163.68	11.28	1097.76
2515	4750-7500	3	15.00	2.52	0.48	18.12
2515	4500-7000	1	1.20	0.24	0.00	1.44
2515	4440-14680	18	54.96	9.96	0.60	65.64
2515	4440-7440	5	12.12	5.04	0.24	17.40
2515	4000-6000	1	1.56	0.84	0.00	2.52
2515	3200-4900	1	1.20	0.24	0.00	1.44
2515	3050-4590	1	0.24	0.36	0.00	0.60
2515	2610-3540	1	0.72	0.12	0.00	0.84
2515	2550-3200	1	3.72	1.20	0.00	4.92
2515	2000-6000	2	7.80	1.44	0.00	9.24
2515	1700-3200	1	0.84	0.12	0.00	0.96
2515	1200-2000	1	1.80	0.36	0.00	2.16
2515	950-1500	1	0.12	0.00	0.00	0.24
TOTAL		5108	24268.92	4336.44	219.48	28826.64
3451	135100-216800	1	26.88	4.56	0.00	31.44
3451	123100-215900	2	32.52	5.52	2.04	40.20
3451	78800-209200	2	23.64	3.96	0.00	27.60
3451	67700-208700	11	114.96	19.20	3.12	137.40
3451	56100-177500	19	135.72	23.04	1.80	160.56
3451	47600-151100	4	33.36	5.76	0.48	39.60
3451	44900-142400	4	21.60	3.72	0.36	25.80
3451	37400-67000	1	16.32	2.76	0.96	20.16
3451	35400-112400	24	123.48	20.88	3.72	148.20
3451	29200-52600	2	3.36	0.60	0.12	4.08
3451	25500-81100	1	1.80	0.36	0.00	2.16
3451	21700-69100	1	1.44	0.24	0.12	1.80
3451	19900-63200	4	20.64	3.48	0.00	24.24
3451	18000-56900	16	64.80	10.92	0.36	76.20
3451	17200-54600	1	0.96	0.12	0.00	1.08
3451	16600-52400	4	10.92	1.92	0.12	13.08
3451	15600-39100	4	42.60	7.20	0.36	50.28
3451	9300-34800	67	364.44	61.92	8.16	434.52
3451	5200-20200	28	117.84	20.04	1.80	139.68
3451	4750-14680	7	18.60	2.76	0.36	21.84
TOTAL		203	1175.88	198.96	23.88	1399.92
3604	9300-34800	1	8.16	1.44	0.12	9.72
3604	5200-20200	1	5.52	0.96	0.12	6.60

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TOTAL	2	13.68	2.40	0.24	16.32
	TOTAL - 17-PR&DW	13906	56194.44	10071.36	684.24	66952.92
DEMAND NO. 18-PG & PA						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Information is included in the information for Demand No. 2</i>						
DEMAND NO. 19-INDUSTRIES						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2885	25500-81100	2	4.56	0.72	0.12	5.40
2885	19900-63200	1	1.44	0.24	0.00	1.68
2885	18000-56900	2	9.72	1.68	0.24	11.76
2885	15600-39100	2	10.20	1.68	0.00	11.88
2885	5200-20200	5	16.44	2.64	0.24	19.32
2885	4930-14680	3	12.60	2.16	0.36	15.00
2885	4750-14680	1	2.40	0.36	0.00	2.76
	TOTAL	16	57.36	9.48	0.96	67.8
3451	127100-216300	1	15.96	2.76	0.00	18.72
3451	123100-215900	1	22.56	3.84	0.36	26.76
3451	67700-208700	1	17.88	3.12	0.00	21.00
3451	67000-79000	1	16.44	2.76	0.00	19.20
3451	56100-177500	5	43.20	7.32	1.44	51.96
3451	47600-151100	4	20.64	3.60	0.48	24.60
3451	44900-142400	1	2.04	0.36	0.00	2.40
3451	37400-67000	1	15.72	2.64	0.96	19.32
3451	35400-112400	8	45.12	7.20	1.08	53.52
3451	29200-52600	1	1.56	0.24	0.00	1.92
3451	25500-81100	3	12.84	2.28	0.24	15.36
3451	23600-74800	1	4.80	0.84	0.00	5.64
3451	19900-63200	3	6.84	1.20	0.00	8.04
3451	18000-56900	3	14.40	2.40	0.12	16.92
3451	16600-52400	1	2.40	0.36	0.00	2.76
3451	15600-39100	2	26.64	4.56	0.36	31.56
3451	9300-34800	12	61.08	10.08	0.84	72.00
3451	5200-20200	6	26.76	4.56	0.24	31.56
3451	4750-14680	1	1.44	0.00	0.00	1.44
	TOTAL	56	358.32	60.12	6.12	424.68
	TOTAL-19-INDUSTRIES	72	415.68	69.6	7.08	492.48
DEMAND NO. 20-WATER RESOURCES						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2070	19900-63200	1	4.68	0.60	0.24	5.52
2070	37400-67000	2	33.48	5.64	0.00	39.12
2070	5200-20200	2	6.84	1.08	0.12	7.92
2070	9300-34800	2	8.52	1.32	0.12	9.96
	TOTAL	7	53.52	8.64	0.48	62.52
2700	135100-216800	2	12.48	1.56	0.36	14.40
2700	123100-215900	1	2.76	0.48	0.00	3.24
2700	78800-209200	4	27.48	4.56	0.00	31.92
2700	75000	1	6.24	1.08	0.12	7.32
2700	67700-208700	62	633.72	115.56	18.48	768.00
2700	67000-79000	1	3.72	0.60	0.12	4.56
2700	56100-177500	131	901.20	137.40	15.72	1054.32
2700	47600-151100	6	44.88	7.56	0.84	53.28

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			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2700	44900-142400	83	470.04	62.52	8.88	541.56
2700	37400-67000	6	103.68	17.64	2.40	123.60
2700	35400-112400	74	414.24	69.48	6.24	490.32
2700	29200-52600	11	52.08	10.80	0.60	63.60
2700	25500-81100	24	123.00	20.40	1.32	144.72
2700	23600-74800	305	946.20	160.20	9.84	1116.36
2700	21700-69100	11	45.72	7.56	0.24	53.64
2700	19900-63200	62	233.04	43.20	2.28	278.64
2700	18000-56900	145	574.68	99.00	6.96	680.40
2700	17200-54600	689	2181.96	371.64	23.28	2577.12
2700	16600-52400	635	1917.60	320.04	23.52	2260.92
2700	15600-41100	1	7.80	1.32	0.00	9.00
2700	15600-39100	379	3466.32	606.96	85.20	4158.36
2700	10000-15200	4	17.28	3.00	0.00	20.28
2700	9300-34800	717	4276.56	734.28	97.08	5107.92
2700	6500-10500	1	1.68	1.32	0.00	3.00
2700	5200-20200	395	1638.36	303.36	26.76	1968.36
2700	5000-8000	1	3.00	0.48	0.00	3.48
2700	4930-14680	123	433.68	77.28	5.76	516.72
2700	4860-14680	9	33.48	6.60	0.84	40.92
2700	4800-14680	3	9.72	2.40	0.12	12.24
2700	4750-14680	978	3123.96	554.52	42.84	3721.20
2700	4750-7500	3	9.48	1.68	0.24	11.40
2700	4440-14680	20	50.76	15.00	0.24	66.12
2700	4440-7440	5	6.24	2.16	0.00	8.40
2700	4000-6000	1	1.92	0.36	0.00	2.28
2700	3050-4590	1	1.92	0.36	0.00	2.16
2700	2550-3200	2	5.76	0.96	0.12	6.84
2700	1640-2900	1	3.84	0.60	0.00	4.44
2700	1350-2975	1	2.76	0.48	0.00	3.24
2700	1005-1830	1	3.96	0.72	0.00	4.68
2700	780-1160	1	3.84	0.60	0.00	4.44
2700	750-940	4	13.92	2.40	0.00	16.32
2700	570-790	2	3.84	0.72	0.00	4.56
TOTAL		4906	21814.80	3768.84	380.40	25964.28
2701	19900-63200	32	96.84	17.40	1.20	115.32
2701	18000-56900	9	35.88	6.24	0.36	42.48
2701	17200-54600	86	273.60	44.28	3.24	321.00
2701	16600-52400	96	264.60	44.28	3.00	311.88
2701	5200-20200	3	12.72	2.16	0.24	15.12
2701	4930-14680	11	35.04	5.40	0.24	40.56
2701	4750-14680	117	310.80	52.32	2.04	365.16
TOTAL		354	1029.48	172.08	10.32	1211.52
2702	135100-216800	1	2.52	0.48	0.00	3.00
2702	123100-215900	56	153.00	25.44	3.12	181.44
2702	67700-208700	18	184.08	31.32	3.84	219.00
2702	56100-177500	31	216.84	36.48	5.76	258.84
2702	47600-151100	6	36.48	6.24	0.72	43.20
2702	44900-142400	79	291.48	50.76	6.96	349.08
2702	37400-67000	2	31.44	4.44	1.44	37.44
2702	35400-112400	54	271.68	38.40	2.76	313.08

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2702	29200-52600	23	70.32	5.40	0.24	76.08
2702	25500-81100	13	52.44	8.88	0.96	62.04
2702	23600-74800	5	23.52	3.84	0.48	27.84
2702	21700-69100	6	17.28	2.88	0.24	20.52
2702	19900-63200	41	152.64	25.68	2.52	180.96
2702	18000-56900	51	194.64	32.76	3.84	231.36
2702	17200-54600	133	384.24	65.04	8.64	458.04
2702	16600-52400	694	1891.68	316.56	35.64	2244.00
2702	15600-41100	1	2.28	0.36	0.00	2.64
2702	15600-39100	113	1049.16	188.40	11.40	1248.96
2702	15100-18300	1	0.84	1.56	0.00	2.52
2702	9300-34800	318	1938.72	348.60	29.40	2316.72
2702	5200-20200	246	941.88	159.12	16.20	1117.20
2702	4930-14680	11	31.08	5.04	1.20	37.32
2702	4860-14680	1	1.20	0.24	0.00	1.44
2702	4800-14680	1	1.56	0.24	0.12	1.92
2702	4750-14680	308	870.60	140.52	19.20	1030.20
2702	4750-7500	3	7.44	1.32	0.00	8.76
2702	4440-14680	4	9.72	1.56	0.12	11.40
TOTAL		2220	8828.76	1501.56	154.80	10485.00
2705	127100-216300	2	18.48	2.64	0.84	21.96
2705	67700-208700	9	88.68	18.12	4.20	110.88
2705	56100-177500	6	54.48	9.24	2.52	66.12
2705	47600-151100	1	7.08	1.20	0.00	8.28
2705	44900-142400	2	9.00	1.56	0.12	10.56
2705	35400-112400	10	53.28	9.24	1.80	64.44
2705	29200-52600	2	7.80	1.32	0.24	9.48
2705	25500-81100	3	7.44	1.08	0.24	8.76
2705	23600-74800	2	9.00	1.56	0.36	10.80
2705	21700-69100	3	15.36	1.68	0.24	17.28
2705	19900-63200	5	18.24	3.00	0.72	22.08
2705	18000-56900	11	43.32	6.72	0.96	50.76
2705	17200-54600	3	6.72	1.20	0.24	8.16
2705	16600-52400	9	31.56	6.96	0.60	38.88
2705	15600-39100	35	368.76	68.28	11.28	448.32
2705	9300-34800	70	306.72	33.60	5.76	346.08
2705	5200-20200	43	195.00	32.28	6.48	233.64
2705	4930-14680	1	1.32	0.24	0.00	1.68
2705	4860-14680	1	1.32	0.24	0.00	1.56
2705	4750-14680	45	173.88	28.20	4.80	206.88
2705	4440-14680	1	2.64	0.48	0.12	3.12
TOTAL		264	1420.08	228.84	41.52	1689.72
2711	135100-216800	1	2.52	0.36	0.00	2.88
2711	67700-208700	6	51.36	8.40	1.68	61.56
2711	56100-177500	9	71.52	14.16	4.56	90.24
2711	44900-142400	5	40.08	6.48	0.96	47.52
2711	37400-67000	1	15.24	2.64	0.96	18.84
2711	35400-112400	6	30.84	5.52	2.88	39.00
2711	29200-52600	1	1.44	0.24	0.00	1.68
2711	25500-81100	25	70.56	0.84	0.00	71.52
2711	21700-69100	2	3.84	0.60	0.00	4.44

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2711	19900-63200	50	162.84	28.08	3.24	194.04
2711	18000-56900	19	73.68	12.12	1.80	87.72
2711	17200-54600	88	270.48	29.40	3.12	302.88
2711	16600-52400	240	756.72	132.60	12.00	901.80
2711	15600-39100	25	250.44	42.12	8.16	300.72
2711	9300-34800	56	324.36	55.56	10.80	390.72
2711	5200-20200	38	154.68	25.68	3.84	184.32
2711	4930-14680	6	23.04	3.24	0.84	27.12
2711	4860-14680	31	94.08	2.88	0.48	97.44
2711	4750-14680	144	448.56	75.96	9.84	534.36
TOTAL		753	2846.28	446.88	65.16	3358.80
2801	67700-208700	1	10.92	1.80	0.00	12.72
2801	44900-142400	1	4.32	0.72	0.12	5.16
2801	35400-112400	1	4.08	0.72	0.00	4.80
2801	25500-81100	1	1.08	0.24	0.00	1.32
2801	18000-56900	1	1.32	0.24	0.00	1.56
2801	17200-54600	2	4.68	0.48	0.00	4.92
2801	16600-52400	7	19.20	2.88	0.00	22.08
2801	15600-39100	3	18.48	6.48	0.00	24.96
2801	9300-34800	7	42.12	10.68	0.12	52.92
2801	5200-20200	13	26.04	11.52	0.12	37.68
2801	4930-14680	7	14.76	5.64	0.00	20.40
2801	4750-14680	88	252.96	66.60	0.00	319.56
2801	4750-7500	2	7.68	1.32	0.00	9.00
2801	4440-7440	1	3.72	0.60	0.00	4.32
TOTAL		135	411.36	109.92	0.36	521.40
3451	135100-216800	2	22.20	4.92	0.24	27.36
3451	78800-209200	2	24.24	4.08	0.84	29.16
3451	67700-208700	2	26.76	4.56	1.32	32.52
3451	67000-79000	1	26.88	4.56	0.00	31.44
3451	56100-177500	3	19.44	3.24	0.84	23.52
3451	37400-67000	6	102.24	17.88	3.72	123.84
3451	35400-112400	2	10.32	1.80	0.48	12.60
3451	25500-81100	1	1.32	0.24	0.00	1.56
3451	16600-52400	1	0.84	0.12	0.00	0.96
3451	15600-39100	16	154.20	25.80	2.88	182.88
3451	9300-34800	85	487.32	85.20	12.12	584.52
3451	5200-20200	25	100.56	17.16	1.44	119.16
3451	4750-14680	1	2.04	1.20	0.12	3.36
3451	4750-7500	1	0.24	0.48	0.00	0.72
TOTAL		148	978.60	171.24	24.00	1173.60
4700	135100-216800	2	8.28	1.44	0.00	9.72
4700	127100-216300	2	30.36	5.16	0.00	35.52
4700	123100-215900	1	15.24	2.64	0.00	17.88
4700	78800-209200	3	24.00	3.72	0.00	27.96
4700	67700-208700	74	730.92	122.40	3.72	857.04
4700	56100-177500	262	1371.48	229.08	11.88	1612.44
4700	47600-151100	8	75.36	17.04	0.36	92.88
4700	44900-142400	75	562.92	109.20	4.44	676.56
4700	37400-67000	2	43.68	7.44	0.24	51.36
4700	35400-112400	112	543.48	84.48	3.72	631.92

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4700	29200-52600	12	71.52	10.92	0.60	83.28
4700	25500-81100	32	135.48	24.00	0.60	160.20
4700	23600-74800	5	19.80	3.24	0.00	23.16
4700	21700-69100	8	28.56	4.92	0.48	33.96
4700	19900-63200	64	255.48	41.40	1.80	298.92
4700	18000-56900	143	554.16	72.36	3.24	629.52
4700	17200-54600	92	272.88	45.60	1.56	319.80
4700	16600-52400	583	1630.92	269.88	14.52	1915.20
4700	15600-39100	85	820.68	142.44	6.48	969.60
4700	12000-16500	2	7.44	0.84	0.12	8.40
4700	9300-34800	228	1390.56	243.48	17.88	1651.80
4700	7440-14680	1	8.40	1.44	0.12	9.96
4700	6500-10500	3	32.04	5.52	0.24	37.68
4700	5900-6700	2	7.68	1.32	0.00	9.00
4700	5500-9000	2	15.24	2.64	0.12	18.00
4700	5200-20200	133	513.48	92.52	5.04	611.04
4700	5000-9000	1	5.52	0.96	0.24	6.72
4700	4930-14680	145	413.28	69.48	4.32	487.08
4700	4750-14680	417	1172.64	211.32	9.00	1392.96
4700	4750-7500	2	8.52	1.44	0.00	9.96
4700	4500-7000	1	4.44	0.72	0.00	5.28
4700	4440-14680	4	8.52	2.64	0.12	11.28
4700	4440-7440	12	34.92	5.76	0.36	41.04
4700	4000-6000	1	2.52	0.48	0.00	2.88
4700	3200-4900	2	4.08	0.72	0.00	4.80
4700	2000-6000	2	17.52	3.00	0.12	20.64
4700	1050-2085	1	5.28	0.84	0.24	6.36
4700	825-1200	1	1.80	0.36	0.00	2.16
TOTAL		2525	10849.08	1842.84	91.56	12783.96
4701	67700-208700	67	293.64	51.60	5.04	350.28
4701	56100-177500	97	352.08	63.48	5.04	420.12
4701	47600-151100	1	2.76	0.48	0.24	3.48
4701	44900-142400	8	49.44	8.40	1.56	59.52
4701	37400-67000	2	31.44	5.40	0.96	37.80
4701	35400-112400	11	47.28	8.28	0.48	55.80
4701	29200-52600	2	14.52	2.52	0.00	17.04
4701	25500-81100	10	42.96	7.32	0.36	50.64
4701	23600-74800	2	5.88	0.72	0.00	6.72
4701	21700-69100	3	3.84	0.72	0.00	4.56
4701	19900-63200	8	29.04	5.04	0.60	34.68
4701	18000-56900	25	90.84	15.84	1.08	107.88
4701	17200-54600	37	110.52	18.72	1.68	130.80
4701	16600-52400	126	363.24	62.64	2.88	428.40
4701	15600-41100	1	7.80	1.32	0.60	9.72
4701	15600-39100	90	824.52	156.00	19.08	999.60
4701	9300-34800	125	738.60	122.64	11.64	872.88
4701	5200-20200	48	177.72	34.92	1.68	214.44
4701	4930-14680	39	110.64	18.00	1.80	130.56
4701	4750-14680	154	446.16	74.28	4.32	524.76
4701	4440-14680	1	1.20	0.24	0.00	1.44
4701	4440-7440	1	0.96	0.12	0.00	1.08

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(See Rule 7)
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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TOTAL	858	3745.08	658.68	59.04	4462.20
4702	127100-216300	1	5.40	0.96	0.00	6.36
4702	67700-208700	3	23.04	3.84	0.60	27.60
4702	56100-177500	2	14.88	2.52	0.84	18.24
4702	44900-142400	1	2.04	0.36	0.00	2.40
4702	37400-67000	1	10.68	1.80	0.00	12.48
4702	25500-81100	1	1.80	0.36	0.00	2.16
4702	18000-56900	1	1.32	0.24	0.12	1.56
4702	16600-52400	1	0.84	0.12	0.00	0.96
4702	15600-39100	25	222.72	37.92	6.72	267.36
4702	9300-34800	20	112.08	17.76	3.96	133.80
4702	5200-20200	7	33.84	5.40	1.08	40.32
4702	4750-14680	6	16.92	2.88	0.96	20.88
	TOTAL	69	445.56	74.16	14.28	534.12
4711	67700-208700	8	36.60	3.48	0.48	40.68
4711	56100-177500	2	8.40	1.44	0.36	10.08
4711	47600-151100	1	2.88	0.48	0.12	3.48
4711	44900-142400	1	3.84	0.72	0.12	4.68
4711	35400-112400	2	8.52	1.20	0.24	9.96
4711	23600-74800	1	4.80	0.84	0.12	5.76
4711	21700-69100	1	3.24	0.60	0.00	3.84
4711	19900-63200	3	4.68	0.72	0.24	5.64
4711	18000-56900	30	89.28	23.40	1.68	114.24
4711	17200-54600	24	66.36	16.80	1.44	84.48
4711	16600-52400	46	134.88	23.88	5.16	163.68
4711	15600-39100	13	124.68	21.24	2.52	148.32
4711	9300-34800	27	162.24	26.76	4.56	193.68
4711	5200-20200	20	78.48	17.52	1.92	97.92
4711	4930-14680	6	20.28	1.08	0.00	21.36
4711	4860-14680	14	34.92	11.64	0.72	47.28
4711	4750-14680	24	71.76	13.32	1.92	87.00
4711	4440-14680	1	1.08	0.24	0.12	1.32
4711	2550-3200	1	0.36	0.60	0.12	1.08
	TOTAL	225	857.28	165.96	21.84	1044.48
	TOTAL - PAY & OTHER RESOURCES	12464	53279.88	9149.64	863.76	63291.60
DEMAND NO. 21-TRANSPORT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2041	127100-216300	1	5.28	0.84	0.24	6.36
2041	78800-209200	1	8.52	1.44	0.60	10.44
2041	75000	1	3.00	0.48	0.00	3.60
2041	67700-208700	12	107.28	18.36	3.96	129.36
2041	67000-79000	1	24.60	4.20	0.00	28.80
2041	56100-177500	14	74.04	12.72	1.68	88.44
2041	51550-63070	3	20.16	33.00	3.12	56.28
2041	47600-151100	1	2.76	0.48	0.00	3.36
2041	44900-142400	6	46.56	7.32	1.80	55.80
2041	37400-67000	1	27.12	4.68	1.56	33.36
2041	35400-112400	11	78.48	12.96	1.92	93.36
2041	29200-52600	1	1.56	0.24	0.00	1.80
2041	27700-44770	1	1.20	2.04	0.36	3.60
2041	25500-81100	13	50.28	8.16	1.20	59.64

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2041	23600-74800	3	6.24	1.08	0.24	7.56
2041	21700-69100	4	8.52	1.20	0.36	10.20
2041	19900-63200	7	24.12	3.48	0.60	28.20
2041	18000-56900	32	84.36	9.48	0.96	94.92
2041	16600-52400	9	24.36	3.72	0.72	29.04
2041	15600-39100	61	465.72	89.04	11.76	566.64
2041	9300-34800	114	671.88	127.08	23.28	822.24
2041	5200-20200	214	579.12	77.76	12.96	669.96
2041	4750-14680	45	147.12	27.12	5.52	179.88
TOTAL		556	2462.28	446.88	72.84	2982.84
2070	56100-177500	2	14.88	2.52	0.36	17.76
2070	44900-142400	1	1.80	0.36	0.00	2.16
2070	25500-81100	2	3.00	0.60	0.00	3.60
2070	18000-56900	1	5.16	0.84	0.12	6.12
2070	16600-52400	5	17.76	3.00	0.36	21.36
2070	15600-39100	2	10.08	1.80	0.24	12.12
2070	9300-34800	10	59.88	12.00	1.08	72.96
2070	5200-20200	23	61.92	10.08	0.84	72.84
2070	4930-14680	1	1.68	0.00	0.00	1.68
2070	4860-14680	5	11.52	1.68	0.12	13.44
2070	4750-14680	25	62.28	8.28	1.20	71.76
TOTAL		77	249.96	41.16	4.32	295.80
2235	67700-208700	1	3.60	0.60	0.00	4.32
2235	15600-39100	1	7.08	1.20	0.12	8.40
2235	5200-20200	2	6.24	0.84	0.36	7.44
TOTAL		4	16.92	2.64	0.48	20.16
3053	56100-177500	1	6.84	1.20	0.00	8.04
3053	35400-112400	2	11.64	2.04	0.24	13.92
3053	19900-63200	1	3.84	0.60	0.00	4.44
3053	18000-56900	2	7.92	0.96	0.00	8.88
3053	16600-52400	1	0.84	0.12	0.00	1.08
3053	9300-34800	8	62.64	10.56	0.72	73.92
3053	5200-20200	17	71.16	10.56	0.24	82.08
TOTAL		32	164.88	26.04	1.20	192.36
3451	225000	1	18.84	3.24	0.00	21.96
3451	123100-215900	1	15.72	2.64	0.84	19.20
3451	67700-208700	1	12.12	2.04	0.12	14.40
3451	47600-151100	1	2.64	0.48	0.00	3.12
3451	37400-67000	2	47.04	7.92	0.00	54.96
3451	15600-39100	8	78.24	13.32	0.00	91.56
3451	9300-34800	36	208.80	36.84	4.20	249.84
3451	8000-13500	1	5.40	0.96	0.00	6.36
3451	5200-20200	5	19.56	3.12	0.00	22.80
3451	4750-14680	6	21.36	3.60	0.60	25.56
TOTAL		62	429.72	74.16	5.76	509.76
TOTAL-21-TRANSPORT		731	3323.76	590.88	84.60	4000.92
DEMAND NO. 22-FOREST & ENVIRONMENT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2406	144200-218200	1	11.04	1.92	0.72	13.68
2406	135100-216800	1	18.84	4.32	0.24	23.40
2406	123100-215900	2	38.76	6.60	0.24	45.48

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2406	80000	2	53.88	9.12	0.00	63.00
2406	75000	1	26.88	4.56	1.80	33.24
2406	75500-80000	1	16.44	2.76	0.12	19.32
2406	67700-208700	26	221.64	36.96	6.36	264.72
2406	67000-79000	6	148.8	36.36	4.44	189.60
2406	56100-177500	44	307.56	58.56	5.88	371.64
2406	47600-151100	6	49.2	8.76	1.44	59.16
2406	44900-142400	34	214.56	48.84	4.08	267.48
2406	37400-67000	13	194.76	44.40	7.20	246.36
2406	35400-112400	31	182.04	36.12	4.80	223.20
2406	29200-52600	40	200.4	38.28	4.68	242.88
2406	25500-81100	196	802.56	172.56	22.08	996.96
2406	23600-74800	14	69.96	11.16	1.68	82.92
2406	21700-69100	104	351.96	60.48	17.40	429.96
2406	19900-63200	307	931.68	171.96	32.16	1136.04
2406	18000-56900	193	627.72	108.60	15.96	752.28
2406	17200-54600	22	69.12	11.88	1.08	82.32
2406	16600-52400	78	214.32	43.56	3.12	261.36
2406	15600-41100	2	16.56	2.76	0.48	19.80
2406	15600-39100	174	1522.8	314.16	40.44	1877.28
2406	9300-34800	403	2337.36	494.76	51.24	2883.36
2406	5200-20200	4586	14302.08	2775.48	417.48	17495.04
2406	4930-14680	45	129.48	20.76	0.96	151.32
2406	4860-14680	83	205.68	47.76	3.60	257.16
2406	4750-14680	389	917.4	180.60	12.36	1110.36
2406	4440-7440	7	16.92	3.36	0.24	20.64
2406	4440-2460	1	1.32	0.24	0.00	1.68
2406	4440-14680	11	26.88	5.76	0.36	33.12
2406	4000-6000	1	3.96	0.72	0.24	4.92
2406	2650-4000	1	0.12	0.00	0.00	0.12
2406	1350-2200	1	0.96	0.12	0.00	1.08
TOTAL		6826	24233.64	4764.24	662.88	29660.88
3435	67700-208700	1	7.32	1.20	0.60	9.00
3435	9300-34800	1	9.24	1.56	0.60	11.40
TOTAL		2	16.56	2.76	1.20	20.40
3451	123100-215900	2	26.4	4.44	1.20	32.16
3451	80000	1	26.88	4.56	0.00	31.44
3451	78800-209200	1	9.48	1.56	0.60	11.64
3451	67700-208700	2	16.68	2.88	0.00	19.56
3451	56100-177500	4	25.32	3.96	0.48	29.52
3451	44900-142400	1	5.04	0.84	0.12	6.12
3451	37400-67000	4	77.16	13.20	1.80	92.16
3451	35400-112400	5	22.68	3.84	0.24	26.88
3451	18000-56900	2	6.72	1.08	0.12	7.92
3451	16600-52400	1	1.32	0.00	0.00	1.32
3451	15600-39100	3	30.72	5.16	0.24	36.12
3451	9300-34800	54	336.12	55.68	8.16	399.96
3451	5200-20200	9	40.56	6.84	0.36	47.88
3451	4750-14680	5	14.4	2.52	0.12	17.04
TOTAL		94	639.48	106.56	13.44	759.72
TOTAL-22-FOREST &ENV.		6922	24889.68	4873.56	677.52	30441.00

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEMAND NO. 23-AGRICULTURE & FARMERS' EMPOWERMENT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2401	135100-216800	3	8.64	1.44	0.36	10.56
2401	127100-216300	1	16.20	2.76	0.00	18.96
2401	78800-209200	1	10.92	1.80	0.72	13.44
2401	67700-208700	41	411.24	71.28	6.84	489.48
2401	56100-177500	240	1864.68	327.60	37.92	2230.20
2401	47600-151100	28	248.40	41.88	4.56	295.08
2401	44900-142400	141	945.60	159.24	15.00	1120.08
2401	37400-67000	1	17.64	3.00	0.48	21.24
2401	35400-112400	221	1302.96	225.60	22.80	1551.36
2401	29200-52600	15	93.00	15.84	2.52	111.12
2401	25500-81100	113	527.76	88.08	11.04	626.64
2401	23600-74800	46	158.28	21.12	2.28	181.56
2401	21700-69100	398	1318.56	223.56	20.76	1562.40
2401	19900-63200	56	214.08	37.44	3.60	255.24
2401	18000-56900	230	812.28	135.84	12.60	960.72
2401	17200-54600	35	134.76	23.28	2.76	160.56
2401	16600-52400	144	479.16	81.72	10.20	571.08
2401	15600-41100	2	20.04	3.36	0.36	23.76
2401	15600-39100	99	1004.16	192.24	19.56	1215.84
2401	9300-34800	2241	14633.16	2598.60	254.52	17486.40
2401	7440-14680	1	3.48	0.60	0.12	4.20
2401	5200-20200	2368	7763.16	1239.00	111.48	9113.76
2401	4930-14680	93	304.32	47.52	6.48	358.32
2401	4860-14680	1	5.40	1.56	0.12	6.96
2401	4800-14680	1	1.92	1.44	0.00	3.48
2401	4750-14680	406	1243.08	206.64	22.44	1472.16
2401	4500-7000	1	1.20	0.24	0.00	1.44
2401	4440-14680	1	4.08	0.84	0.12	4.92
2401	3600-5600	1	1.92	0.36	0.00	2.28
2401	3050-4590	1	0.72	0.12	0.00	0.84
2401	2610-3540	1	1.32	0.24	0.00	1.56
2401	1700-3200	1	1.32	0.24	0.00	1.56
2401	1400-2600	1	2.88	0.48	0.00	3.36
	TOTAL	6933	33556.32	5754.96	569.64	39880.56
2402	123100-215900	1	11.16	1.92	0.00	13.08
2402	67700-208700	10	105.96	17.16	2.28	125.28
2402	56100-177500	43	277.56	48.96	7.80	334.20
2402	47600-151100	3	22.68	3.72	0.24	26.76
2402	44900-142400	13	90.48	15.48	1.80	107.64
2402	37400-67000	1	5.52	0.96	0.00	6.48
2402	35400-112400	30	158.64	25.56	3.24	187.20
2402	29200-52600	3	17.16	2.76	0.36	20.40
2402	25500-81100	14	51.60	10.08	0.96	62.64
2402	23600-74800	3	13.68	2.28	0.24	16.20
2402	21700-69100	9	34.20	5.76	0.84	40.68
2402	19900-63200	6	31.20	4.92	0.36	36.48
2402	18000-56900	25	89.76	14.76	1.80	106.20
2402	17200-54600	6	13.44	2.28	0.00	15.84
2402	16600-52400	35	133.32	21.96	2.52	157.68

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2402	15600-39100	25	255.12	43.32	3.84	302.40
2402	9300-34800	334	1993.68	332.76	35.28	2361.72
2402	5200-20200	295	846.48	113.16	13.56	973.20
2402	4930-14680	12	28.08	4.20	0.48	32.76
2402	4750-14680	155	522.72	83.64	11.04	617.40
2402	4440-14680	1	1.20	0.24	0.00	1.44
TOTAL		1024	4703.64	755.88	86.64	5545.68
2415	67700-208700	1	3.96	0.72	0.24	4.92
2415	56100-177500	1	3.60	0.60	0.00	4.20
2415	47600-151100	1	2.76	0.48	0.24	3.36
2415	44900-142400	1	2.28	0.36	0.12	2.88
2415	35400-112400	1	5.76	0.96	0.36	7.08
2415	25500-81100	2	5.64	0.96	0.12	6.84
2415	21700-69100	1	4.20	0.36	0.12	4.56
2415	19900-63200	2	5.76	0.96	0.12	6.96
2415	18000-56900	2	5.76	1.08	0.00	6.84
2415	17200-54600	1	1.92	0.36	0.12	2.40
2415	16600-52400	3	9.96	1.68	0.00	11.76
2415	15600-39100	4	53.64	9.12	2.04	64.80
2415	9300-34800	10	71.76	12.12	2.40	86.28
2415	5200-20200	8	29.28	4.44	0.72	34.44
2415	4750-14680	6	23.16	3.72	0.48	27.36
TOTAL		44	229.44	37.92	7.08	274.68
2435	56100-177500	2	16.08	2.76	1.08	19.92
2435	44900-142400	1	3.00	0.48	0.00	3.48
2435	35400-112400	1	4.20	0.72	0.00	4.92
2435	25500-81100	1	3.48	0.60	0.24	4.32
2435	21700-69100	1	4.44	0.72	0.12	5.28
2435	18000-56900	2	8.40	1.44	0.36	10.20
2435	15600-39100	1	10.08	1.56	0.24	11.88
2435	9300-34800	11	85.92	14.64	1.68	102.24
2435	5200-20200	9	32.28	5.40	1.08	38.64
2435	4930-14680	3	13.44	2.28	0.60	16.32
2435	4750-14680	4	11.40	1.68	0.12	13.20
2435	4440-7440	1	0.96	0.12	0.00	1.20
TOTAL		37	193.68	32.40	5.52	231.60
3451	135100-216800	3	75.84	12.84	0.00	88.68
3451	127100-216300	3	37.80	4.08	0.24	42.24
3451	67700-208700	3	37.08	5.88	0.60	43.68
3451	56100-177500	6	43.80	6.84	1.92	52.56
3451	47600-151100	5	40.08	6.36	0.60	47.04
3451	44900-142400	3	20.88	3.60	0.48	24.96
3451	37400-67000	5	80.40	12.72	1.44	94.56
3451	35400-112400	3	12.96	2.16	0.36	15.36
3451	19900-63200	1	1.44	0.24	0.00	1.68
3451	18000-56900	1	2.52	0.48	0.00	3.00
3451	16600-52400	1	1.08	0.24	0.00	1.32
3451	15600-39100	13	124.80	21.24	3.00	149.04
3451	9300-34800	75	432.72	73.44	11.28	517.44
3451	5200-20200	13	54.96	9.36	0.48	64.80
3451	4930-14680	8	31.32	5.40	0.36	36.96

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
3451	4750-14680	12	36.48	6.12	0.96	43.56
	TOTAL	155	1034.16	171.00	21.72	1226.88
TOTAL-23-AGRICULTURE &		8193	39717.24	6752.16	690.60	47159.40
DEMAND NO. 24-STEEL & MINES						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2853	78800-209200	2	19.20	3.24	0.24	22.68
2853	67700-208700	17	147.72	26.76	6.00	180.48
2853	56100-177500	21	148.68	25.32	5.04	179.16
2853	47600-151100	2	10.56	1.92	0.36	12.72
2853	44900-142400	5	35.88	5.76	0.96	42.48
2853	37400-67000	3	31.56	4.92	1.32	37.80
2853	35400-112400	14	82.32	13.68	2.40	98.40
2853	29200-52600	2	6.48	1.08	0.36	7.80
2853	25500-81100	3	10.80	1.92	0.36	13.08
2853	23600-74800	1	1.44	0.24	0.24	1.92
2853	21700-69100	2	3.00	0.60	0.12	3.60
2853	19900-63200	5	23.52	3.96	0.24	27.84
2853	18000-56900	7	24.60	3.72	0.84	29.28
2853	17200-54600	2	5.04	0.84	0.00	5.88
2853	16600-52400	8	24.00	3.48	0.24	27.72
2853	15600-39100	80	625.32	122.28	17.52	765.00
2853	9300-34800	183	1214.04	215.88	23.04	1452.96
2853	7440-14680	1	3.84	0.72	0.12	4.68
2853	5200-20200	211	853.32	141.96	20.88	1016.28
2853	4930-14680	18	62.64	10.68	1.20	74.40
2853	4860-14680	3	9.24	1.56	0.12	11.04
2853	4750-7500	94	293.88	47.04	5.64	346.44
2853	4440-14680	5	16.20	2.76	0.00	18.84
	TOTAL	689	3653.28	640.32	87.24	4380.48
3451	75500-80000	2	52.80	9.00	0.00	61.68
3451	67700-208700	3	34.68	7.56	1.92	44.16
3451	67000-79000	1	26.88	4.56	0.00	31.44
3451	56100-177500	1	4.68	0.84	0.00	5.52
3451	47600-151100	1	8.76	1.44	0.72	10.92
3451	37400-67000	1	16.20	2.76	0.00	18.96
3451	35400-112400	7	33.60	5.40	1.92	41.04
3451	25500-81100	1	1.92	0.36	0.12	2.28
3451	15600-39100	8	84.48	14.28	1.80	100.56
3451	9300-34800	21	135.96	23.16	4.32	163.44
3451	5200-20200	8	35.28	6.00	0.60	42.00
3451	4750-14680	4	11.52	1.68	0.00	13.20
	TOTAL	58	446.76	77.04	11.40	535.20
	TOTAL-24-STEEL & MINES	747	4100.04	717.36	98.64	4915.68
DEMAND NO. 25-INFORMATION & PUBLIC RELATIONS						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2220	67700-208700	3	20.88	3.00	0.96	24.84
2220	56100-177500	9	66.96	11.40	1.32	79.68
2220	47600-151100	3	8.04	1.44	0.24	9.60
2220	44900-142400	1	8.88	1.56	0.60	11.04
2220	37400-67000	1	20.88	3.60	0.00	24.48
2220	35400-112400	4	28.92	4.56	0.72	34.08

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2220	29200-52600	2	6.72	1.08	0.36	8.04
2220	25500-81100	7	22.08	3.84	0.36	26.40
2220	23600-74800	3	12.60	2.16	0.24	14.88
2220	21700-69100	2	12.84	2.16	0.60	15.60
2220	19900-63200	11	39.72	6.96	0.72	47.64
2220	18000-56900	18	79.32	16.08	1.56	97.20
2220	17200-54600	2	3.48	0.48	0.00	4.20
2220	16600-52400	20	65.88	12.24	1.20	79.08
2220	15600-39100	5	56.52	8.40	1.20	66.12
2220	9300-34800	94	705.12	122.28	16.44	843.72
2220	5200-20200	145	580.68	116.88	11.88	709.44
2220	4930-14680	25	83.16	17.88	2.40	103.44
2220	4800-14680	4	12.60	2.04	0.24	14.88
2220	4750-14680	123	417.84	74.88	9.48	502.32
2220	4750-7500	15	48.24	7.92	0.72	56.88
TOTAL		497	2301.36	420.84	51.24	2773.56
2251	135100-216800	1	18.00	3.12	0.60	21.72
2251	90000	1	16.92	5.04	4.08	26.04
2251	80000	1	20.28	4.56	2.04	26.88
2251	67700-208700	1	8.64	0.96	0.24	9.84
2251	56100-177500	5	26.28	3.72	0.48	30.60
2251	47600-151100	1	7.80	1.32	0.36	9.60
2251	44900-142400	1	6.00	0.96	0.12	7.08
2251	37400-67000	2	33.48	5.64	0.96	40.20
2251	35400-112400	2	11.16	1.44	0.36	12.96
2251	19900-63200	1	1.44	0.24	0.00	1.68
2251	18000-56900	2	8.04	1.44	0.00	9.48
2251	16600-52400	2	5.16	0.84	0.60	6.60
2251	15600-39100	8	74.64	11.64	1.80	88.20
2251	9300-34800	56	300.36	50.40	10.20	360.84
2251	5200-20200	5	23.64	5.28	0.72	29.64
2251	4930-14680	7	29.28	4.92	0.36	34.56
2251	4750-14680	1	3.96	0.72	0.00	4.68
2251	4750-7500	8	29.76	5.04	0.12	34.92
TOTAL		105	624.84	107.28	23.04	755.52
TOTAL-25-INFORMATION &		602	2926.20	528.12	74.28	3529.08
DEMAND NO. 26-EXCISE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2039	67700-208700	2	17.04	2.88	0.36	20.28
2039	56100-177500	12	75.96	12.96	2.88	91.80
2039	44900-142400	29	81.84	7.44	0.72	90.00
2039	37400-67000	1	19.80	3.36	1.32	24.48
2039	35400-112400	23	89.88	13.68	2.28	105.96
2039	29200-52600	24	102.12	16.68	3.36	122.16
2039	25500-81100	44	182.64	30.60	6.48	219.72
2039	23600-74800	2	10.20	1.80	0.36	12.24
2039	21700-69100	10	39.12	6.36	1.68	47.28
2039	19900-63200	91	292.44	49.56	13.44	355.44
2039	18000-56900	93	320.52	54.96	14.28	389.88
2039	17200-54600	1	1.20	0.24	0.00	1.44
2039	16600-52400	7	24.84	4.20	0.60	29.64
2039	15600-39100	14	108.72	17.16	2.64	128.64

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2039	9300-34800	96	522.96	88.68	13.68	625.32
2039	5200-20200	1145	2991.12	408.84	91.44	3491.40
2039	4750-14680	7	25.80	4.20	0.72	30.60
2039	4440-14680	1	1.20	0.24	0.12	1.56
2039	4440-7440	1	0.84	0.12	0.00	1.08
2039	2000-100-6000	1	0.12	0.12	0.00	0.24
TOTAL		1604	4908.36	724.08	156.36	5789.16
2052	127100-216300	1	5.52	0.96	0.00	6.48
2052	123100-215900	1	7.32	1.32	0.00	8.52
2052	67700-208700	2	23.04	3.84	1.20	28.08
2052	56100-177500	1	4.32	0.72	0.24	5.28
2052	47600-151100	4	18.60	3.12	0.00	21.60
2052	44900-142400	2	9.48	1.68	0.00	11.16
2052	37400-67000	1	14.76	2.52	0.00	17.28
2052	35400-112400	4	26.88	4.56	0.48	31.92
2052	25500-81100	1	2.04	0.36	0.00	2.40
2052	19900-63200	1	5.40	0.96	0.00	6.36
2052	18000-56900	3	12.00	2.04	0.00	14.16
2052	16600-52400	1	1.68	0.36	0.00	2.04
2052	15600-39100	1	11.76	2.04	0.60	14.40
2052	9300-34800	10	55.92	9.48	1.20	66.60
2052	5200-20200	3	15.60	2.64	0.00	18.24
2052	4750-14680	2	4.68	0.60	0.00	5.28
TOTAL		38	219.00	37.20	3.72	259.80
TOTAL-26-EXCISE		1642	5127.36	761.28	160.08	6048.96
DEMAND NO. 27-SCIENCE & TECHNOLOGY						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2251	135100-216800	1	31.56	5.40	1.68	38.52
2251	127100-216300	2	21.72	3.72	0.84	26.28
2251	67700-208700	3	23.88	4.08	1.56	29.64
2251	56100-177500	3	17.40	2.88	0.24	20.64
2251	47600-151100	2	10.08	1.80	0.12	12.00
2251	44900-142400	1	4.80	0.84	0.00	5.64
2251	37400-67000	1	5.40	0.96	0.00	6.36
2251	35400-112400	1	1.92	0.36	0.00	2.28
2251	16600-52400	1	3.48	0.60	0.12	4.08
2251	15600-39100	5	53.88	9.12	2.04	65.16
2251	9300-34800	13	74.40	12.72	1.68	88.80
2251	5200-20200	3	11.16	1.92	0.60	13.68
2251	4750-14680	9	31.80	5.40	0.48	37.80
TOTAL		45	291.48	49.80	9.36	350.88
TOTAL -27-SCIENCE &		45	291.48	49.8	9.36	350.88
DEMAND NO. 28-RURAL DEVELOPMENT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2059	67700-208700	55	493.68	86.52	12.00	592.32
2059	56100-177500	69	504.00	91.68	11.52	607.92
2059	47600-151100	15	102.96	17.52	5.52	126.12
2059	44900-142400	34	239.16	39.60	2.88	281.64
2059	37400-67000	3	47.04	7.92	2.88	57.84
2059	35400-112400	213	748.92	122.88	11.76	883.68
2059	29200-52600	10	48.12	8.04	1.32	57.72

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2059	25500-81100	26	101.28	17.64	1.80	120.60
2059	23600-74800	6	19.56	3.48	0.48	23.40
2059	21700-69100	4	16.44	2.76	0.60	19.68
2059	19900-63200	112	358.20	52.56	5.04	415.80
2059	18000-56900	82	265.32	49.32	6.36	320.88
2059	17200-54600	19	53.76	9.60	0.84	64.08
2059	16600-52400	161	465.24	79.68	8.16	553.44
2059	15600-39100	240	2090.16	350.28	35.16	2475.72
2059	9300-34800	836	3684.00	443.52	41.16	4168.68
2059	5200-20200	364	1199.76	204.24	24.60	1428.60
2059	4930-14680	5	12.96	1.92	0.24	15.24
2059	4860-14680	1	1.32	0.24	0.00	1.56
2059	4750-7500	1	5.16	0.84	0.00	6.12
2059	4750-14680	249	677.88	107.16	12.36	797.40
2059	4440-14680	1	5.04	0.84	0.00	5.88
2059	4000-100-6000	1	0.84	0.12	0.00	1.08
2059	3600-100-5600	1	3.12	0.48	0.00	3.60
2059	3050-4590	1	1.56	0.24	0.00	1.80
2059	2610-3540	1	2.40	0.36	0.00	2.76
2059	2550-3200	1	0.96	0.12	0.00	1.08
2059	1400-2600	1	3.36	0.60	0.00	4.08
2059	1120-2245	1	2.76	0.48	0.12	3.36
2059	750-940	1	2.52	0.36	0.00	3.00
TOTAL		2514	11157.48	1701.00	184.80	13045.08
2216	17200-54600	16	43.80	7.08	1.08	51.84
2216	16600-52400	10	27.12	4.44	0.72	32.28
2216	5200-20200	1	2.76	0.48	0.24	3.48
2216	4750-14680	10	25.80	4.44	1.20	31.44
TOTAL		37	99.48	16.44	3.24	119.04
3054	35400-112400	1	0.96	0.12	0.00	1.20
3054	29200-52600	2	6.60	1.08	0.12	7.80
3054	23600-74800	1	2.16	0.36	0.00	2.52
3054	21700-69100	45	120.24	20.28	2.52	142.80
3054	19900-63200	61	162.00	22.56	2.40	186.96
3054	18000-56900	19	58.56	9.12	0.96	68.64
3054	17200-54600	4	14.04	2.40	0.36	16.80
3054	16600-52400	178	465.36	78.84	8.28	552.36
3054	5200-20200	51	146.40	24.84	3.24	174.48
3054	4930-14680	6	16.32	2.76	0.36	19.44
3054	4800-14680	4	10.44	0.36	0.00	10.80
3054	4750-14680	59	154.20	23.88	2.76	180.72
3054	4440-14680	1	2.64	0.48	0.12	3.24
3054	2610-3540	1	6.36	1.08	0.12	7.56
3054	2550-3200	3	9.00	1.56	0.12	10.68
TOTAL		436	1175.28	189.72	21.36	1386.00
3451	135100-216800	1	5.88	0.96	0.36	7.32
3451	123100-215900	1	25.80	3.48	0.00	29.28
3451	67700-208700	1	3.00	0.48	0.00	3.48
3451	47600-151100	2	16.32	2.76	0.00	18.96
3451	37400-67000	3	50.52	8.52	2.16	61.32
3451	35400-112400	2	10.68	1.80	0.36	12.84

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3451	25500-81100	1	1.44	0.24	0.00	1.68
3451	19900-63200	1	2.64	0.48	0.00	3.12
3451	18000-56900	3	11.64	2.04	0.24	13.92
3451	15600-39100	7	71.52	11.40	2.64	85.56
3451	9300-34800	27	161.40	27.36	4.08	192.96
3451	5200-20200	9	37.32	6.36	0.36	44.04
3451	4750-14680	2	5.76	0.96	0.00	6.84
3451	80000	1	27.00	4.56	0.00	31.56
TOTAL		61	430.92	71.40	10.20	512.88
TOTAL-28-RURAL DEV.		3048	12863.16	1978.56	219.60	15063.00
DEMAND NO. 29-PARLIAMENTARY AFFAIRS						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2012	67700-208700	1	11.16	1.44	0.84	13.44
2012	56100-177500	3	29.40	5.04	3.24	37.68
2012	47600-151100	1	2.52	0.48	0.00	3.00
2012	44900-142400	3	12.96	1.56	0.00	14.52
2012	37400-67000	1	8.40	1.92	0.12	10.32
2012	35400-112400	5	18.84	3.12	0.12	22.20
2012	29200-52600	2	8.64	1.44	0.12	10.32
2012	23600-74800	1	1.56	0.24	0.00	1.80
2012	21700-69100	1	3.36	0.60	0.00	3.84
2012	19900-63200	2	4.08	0.72	0.00	4.68
2012	18000-56900	4	14.40	2.40	0.12	16.92
2012	17200-54600	5	22.20	3.84	0.00	26.04
2012	16600-52400	8	26.28	3.60	1.68	31.44
2012	15600-39100	5	61.20	11.40	3.00	75.48
2012	9300-34800	27	178.32	31.20	0.84	210.36
2012	5200-20200	8	34.20	5.76	0.00	39.96
2012	4930-14680	13	65.88	9.84	0.12	75.84
2012	4750-14680	8	26.40	4.44	0.12	30.96
TOTAL		98	529.80	89.04	10.32	628.80
2052	135100-216800	2	35.40	8.28	0.00	43.68
2052	127100-216300	1	15.24	2.64	0.00	17.88
2052	123100-215900	1	9.60	2.76	0.00	12.36
2052	78800-209200	2	23.28	3.96	0.00	27.24
2052	67700-208700	3	33.72	5.76	0.48	39.96
2052	56100-177500	20	188.16	32.04	5.88	226.20
2052	47600-151100	4	23.16	3.96	0.60	27.60
2052	37400-67000	4	69.72	10.08	0.00	79.80
2052	35400-112400	3	18.00	3.00	0.84	21.96
2052	19900-63200	3	15.72	2.64	0.00	18.36
2052	18000-56900	3	10.32	1.68	0.24	12.12
2052	17200-54600	3	9.00	1.44	0.00	10.44
2052	16600-52400	13	49.20	9.48	0.36	59.04
2052	15600-39100	11	122.04	20.76	3.12	145.92
2052	9300-34800	52	307.80	51.36	4.44	363.60
2052	5200-20200	6	31.80	5.40	0.24	37.56
2052	4860-14680	11	44.04	6.84	0.36	51.24
2052	4750-14680	22	102.60	20.40	2.04	125.04
TOTAL		164	1108.80	192.48	18.60	1320.00
TOTAL-29-PA		262	1638.60	281.52	28.92	1948.80

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			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEMAND NO. 30-ENERGY						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2045	127100-216300	1	10.80	1.80	0.36	12.96
2045	67700-208700	3	24.48	3.60	0.96	29.04
2045	56100-177500	3	27.72	4.32	0.24	32.28
2045	47600-151100	1	2.76	0.48	0.00	3.24
2045	44900-142400	1	5.28	0.84	0.36	6.48
2045	37400-67000	4	65.88	11.16	1.92	78.96
2045	35400-112400	3	11.88	2.04	0.60	14.40
2045	29200-52600	1	1.92	0.36	0.12	2.28
2045	25500-81100	1	2.04	0.36	0.12	2.52
2045	23600-74800	2	6.72	1.08	0.24	8.04
2045	21700-69100	1	5.28	0.96	0.24	6.48
2045	19900-63200	3	8.52	1.56	0.24	10.32
2045	17200-54600	3	12.12	2.04	0.36	14.52
2045	16600-52400	5	16.80	2.88	0.84	20.52
2045	15600-39100	78	673.56	116.52	21.60	811.56
2045	9300-34800	12	80.64	13.44	3.24	97.32
2045	5200-20200	48	201.36	37.20	7.68	246.36
2045	4930-14680	1	2.64	0.48	0.00	3.12
2045	4860-14680	1	1.32	0.24	0.00	1.56
2045	4750-14680	11	37.08	5.64	0.96	43.80
2045	4440-14680	3	10.20	1.44	0.24	12.00
TOTAL		186	1209.00	208.44	40.32	1457.76
2801	67700-208700	1	2.52	0.48	0.00	3.00
2801	56100-177500	1	14.52	2.52	0.00	16.92
2801	21700-69100	3	17.40	3.00	1.20	21.60
2801	19900-63200	1	4.92	0.84	0.00	5.76
2801	16600-52400	8	30.36	4.92	0.36	35.64
2801	15600-39100	8	69.00	15.96	2.76	87.72
2801	5200-20200	2	12.48	2.16	0.00	14.64
2801	4750-14680	3	11.28	1.92	0.36	13.56
TOTAL		27	162.48	31.80	4.68	198.84
3451	127100-216300	1	5.52	0.96	0.24	6.84
3451	78800-209200	1	7.56	1.32	0.00	8.76
3451	67700-208700	2	36.00	6.12	0.00	42.00
3451	56100-177500	1	2.88	0.48	0.00	3.36
3451	47600-151100	1	2.52	0.48	0.00	2.88
3451	37400-67000	2	42.60	7.20	1.44	51.24
3451	35400-112400	2	11.64	1.92	0.12	13.80
3451	19900-63200	1	1.32	0.24	0.00	1.56
3451	18000-56900	2	5.88	0.96	0.12	6.84
3451	16600-52400	1	2.28	0.00	0.00	2.28
3451	15600-39100	3	30.72	5.16	0.00	36.00
3451	9300-34800	40	226.68	38.52	4.80	270.00
3451	5200-20200	14	57.12	9.36	0.48	67.08
3451	4750-14680	5	11.52	3.24	0.00	14.76
TOTAL		76	444.24	75.96	7.20	527.40
TOTAL -30-ENERGY		289	1815.72	316.20	52.20	2184.00
DEMAND NO. 31-HANDLOOM, TEXTILES & HANDICRAFTS						
(1)	(2)	(3)	(4)	(5)	(6)	(7)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2851	123100-215900	1	5.52	0.96	0.00	6.48
2851	127100-216300	1	5.52	0.96	0.00	6.48
2851	67700-208700	6	51.24	8.64	1.56	61.32
2851	56100-177500	6	47.16	7.80	1.56	56.76
2851	47600-151100	5	33.24	5.76	1.20	40.08
2851	44900-142400	9	76.92	12.84	2.40	92.04
2851	37400-67000	2	22.32	3.60	0.00	26.04
2851	35400-112400	41	247.20	40.92	7.44	295.32
2851	29200-52600	4	20.64	3.48	0.36	24.36
2851	25500-81100	7	27.24	4.44	0.12	32.04
2851	23600-74800	3	13.08	2.28	0.36	15.48
2851	21700-69100	6	26.16	4.56	1.20	31.92
2851	19900-63200	18	68.16	11.76	1.44	81.36
2851	18000-56900	23	87.96	11.16	1.08	100.32
2851	17200-54600	4	14.16	2.40	0.72	17.40
2851	16600-52400	22	74.04	12.60	1.80	88.44
2851	15600-39100	8	90.12	15.36	2.28	107.76
2851	10000-15200	1	5.88	0.96	0.12	6.96
2851	9300-34800	242	1522.32	249.84	43.32	1815.36
2851	5200-20200	139	568.32	95.52	13.68	677.40
2851	4930-14680	6	24.36	4.20	0.84	29.40
2851	4750-14680	113	385.08	62.64	8.88	456.72
2851	4440-14680	1	1.32	0.24	0.12	1.68
TOTAL		668	3417.96	562.92	90.48	4071.12
3451	135100-216800	1	6.48	1.08	0.00	7.56
3451	123100-215900	1	16.32	2.76	0.00	19.20
3451	67700-208700	2	17.40	3.00	0.72	21.00
3451	56100-177500	2	12.96	2.16	0.84	15.96
3451	47600-151100	1	5.16	0.84	0.00	6.00
3451	44900-142400	1	5.28	0.60	0.24	6.12
3451	37400-67000	1	34.32	5.88	0.00	40.08
3451	35400-112400	1	3.36	0.48	0.00	3.84
3451	18000-56900	1	3.84	0.60	0.00	4.44
3451	16600-52400	2	5.28	0.96	0.00	6.24
3451	15600-39100	3	29.28	4.92	0.60	34.92
3451	9300-34800	15	92.40	15.72	0.24	108.36
3451	5200-20200	3	10.68	1.80	0.24	12.72
3451	4750-14680	7	26.52	4.56	0.96	32.04
TOTAL		41	269.28	45.36	3.84	318.48
TOTAL-31-HANDLOOMS &		709	3687.24	608.28	94.32	4389.60
DEMAND NO. 32-TOURISM						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3451	67700-208700	1	7.08	0.12	0.00	7.20
3451	35400-112400	1	3.00	0.48	0.12	3.72
3451	19900-63200	1	1.32	0.24	0.00	1.56
3451	15600-39100	6	56.04	9.48	1.44	66.96
3451	9300-34800	13	82.80	14.04	3.12	99.96
3451	5200-20200	1	4.08	0.72	0.00	4.80
3451	4930-14680	5	19.20	3.24	0.84	23.28
3451	4750-14680	12	45.12	6.48	0.24	51.84
TOTAL		40	218.64	34.80	5.76	259.32
3452	135100-216800	1	5.40	0.96	0.00	6.24

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
3452	56100-177500	2	8.64	1.44	0.00	10.08
3452	44900-142400	1	2.28	0.36	0.00	2.76
3452	37400-67000	1	21.36	3.60	0.00	24.96
3452	35400-112400	3	12.84	2.16	0.36	15.36
3452	19900-63200	4	10.80	1.68	0.36	12.60
3452	18000-56900	1	1.32	0.24	0.00	1.56
3452	17200-54600	1	3.60	0.60	0.12	4.44
3452	16600-52400	11	37.56	6.36	0.96	45.12
3452	15600-39100	2	20.64	3.48	0.72	24.84
3452	9300-34800	31	202.56	34.44	6.00	242.88
3452	5200-20200	14	48.36	7.56	2.16	58.08
3452	4930-14680	8	33.12	5.64	0.96	39.60
3452	4750-14680	59	211.08	34.56	6.24	252.00
3452	4440-14680	1	3.36	0.60	0.12	4.08
TOTAL		140	622.92	103.68	18.00	744.60
TOTAL-32-TOURISM		180	841.56	138.48	23.76	1003.92
DEMAND NO. 33-F&ARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2403	135100-216800	1	13.08	2.16	0.84	16.08
2403	67700-208700	41	449.28	73.92	9.48	532.68
2403	56100-177500	133	779.88	123.12	10.68	913.80
2403	47600-151100	4	22.08	3.84	0.96	27.00
2403	44900-142400	68	419.76	67.44	5.88	493.44
2403	37400-67000	1	20.40	3.48	0.00	23.88
2403	35400-112400	22	111.00	17.40	2.28	131.04
2403	29200-52600	42	248.16	42.12	4.32	294.72
2403	25500-81100	40	206.64	34.32	3.48	244.56
2403	23600-74800	9	45.00	7.68	0.60	53.28
2403	21700-69100	128	500.52	87.12	6.84	594.72
2403	19900-63200	37	127.80	20.64	2.88	151.20
2403	18000-56900	135	549.48	97.20	10.56	657.72
2403	17200-54600	50	190.92	32.28	3.00	226.08
2403	16600-52400	163	507.00	83.64	8.40	599.04
2403	15600-41100	3	35.04	4.56	0.24	39.84
2403	15600-39100	134	1498.44	257.40	32.52	1788.48
2403	9300-34800	979	6421.08	1078.08	121.08	7620.24
2403	7440-14680	1	0.60	0.00	0.00	0.60
2403	6500-10500	1	0.72	1.56	0.00	2.28
2403	5200-20200	2248	8023.80	1258.92	121.92	9404.64
2403	4930-14680	347	898.08	127.20	14.04	1039.32
2403	4750-14680	1020	2634.00	382.80	41.76	3058.56
2403	4440-14680	6	20.52	3.36	0.24	24.12
2403	4440-7440	1	0.36	0.72	0.00	0.96
2403	2550-3200	1	1.08	0.60	0.00	1.68
TOTAL		5615	23724.72	3811.56	402	27939.96
2404	56100-177500	1	6.12	1.08	0.24	7.44
2404	35400-112400	2	7.80	1.20	0.24	9.24
2404	25500-81100	1	4.56	0.84	0.12	5.52
2404	17200-54600	1	3.60	0.60	0.24	4.44
2404	15600-39100	1	11.88	2.04	0.84	14.76
2404	9300-34800	12	70.68	12.00	2.28	84.96
2404	5200-20200	5	17.04	2.28	0.48	19.80

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TOTAL	23	121.68	20.04	4.44	146.16
2405	135100-216800	2	7.80	1.44	0.12	9.36
2405	78800-209200	3	35.28	6.00	2.40	43.68
2405	67700-208700	7	73.08	11.64	0.96	85.56
2405	56100-177500	21	148.32	25.20	5.52	179.16
2405	51550-63070	1	6.96	1.20	0.00	8.16
2405	47600-151100	4	28.80	4.92	1.32	34.92
2405	44900-142400	31	195.24	32.88	4.44	232.20
2405	37400-67000	2	21.00	3.48	0.00	24.48
2405	35400-112400	30	133.92	20.76	5.76	160.44
2405	29200-52600	1	1.56	0.24	0.00	1.80
2405	25500-81100	10	41.16	7.20	0.96	49.32
2405	23600-74800	12	30.36	3.48	0.60	34.32
2405	21700-69100	6	21.84	3.72	0.72	26.40
2405	19900-63200	28	83.16	13.68	1.68	98.52
2405	18000-56900	24	92.28	15.72	4.56	112.56
2405	17200-54600	4	11.28	1.80	0.12	13.56
2405	16600-52400	25	76.08	15.72	3.12	94.80
2405	15600-39100	13	133.56	26.64	4.80	165.00
2405	9300-34800	307	1909.68	343.20	50.40	2303.28
2405	5200-20200	320	830.52	95.52	14.76	940.80
2405	4930-14680	3	16.92	2.88	0.36	20.04
2405	4750-14680	101	283.56	44.64	7.20	335.40
2405	4440-14680	1	1.20	0.24	0.00	1.44
2405	4440-7440	1	0.24	0.36	0.00	0.60
2405	2550-3200	1	1.32	0.24	0.00	1.68
	TOTAL	958	4185.12	682.8	109.8	4977.48
3451	135100-216800	1	16.68	2.88	0.84	20.40
3451	127100-216300	1	11.16	1.92	0.00	13.08
3451	67700-208700	2	17.04	3.00	0.00	20.04
3451	56100-177500	1	6.00	1.08	0.00	7.08
3451	47600-151100	2	10.20	1.80	0.36	12.36
3451	37400-67000	5	87.48	14.88	1.08	103.44
3451	35400-112400	3	20.04	3.36	0.24	23.64
3451	18000-56900	5	12.60	2.16	0.12	14.88
3451	17200-54600	1	3.00	0.48	0.00	3.48
3451	16600-52400	1	3.96	0.72	0.00	4.68
3451	15600-39100	8	72.36	12.24	1.44	86.04
3451	9300-34800	46	283.80	48.24	6.24	338.28
3451	5200-20200	4	14.04	2.40	0.12	16.56
3451	4750-14680	4	12.24	1.80	0.24	14.28
	TOTAL	84	570.6	96.96	10.68	678.24
	TOTAL-33-FARD	6680	28602.12	4611.36	526.92	33741.84
DEMAND NO. 34-CO-OPERATION						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2015	135100-216800	1	3.48	1.20	0.00	4.56
2015	37400-67000	1	6.84	2.28	0.00	9.24
2015	15600-39100	1	10.68	1.80	0.00	12.48
2015	9300-34800	5	32.76	5.64	1.44	39.84
2015	5200-20200	2	6.48	1.08	0.24	7.80
	TOTAL	10	60.24	12.00	1.68	73.92

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2425	123100-215900	1	17.64	3.00	0.00	20.64
2425	75500-80000	1	3.72	0.60	0.24	4.56
2425	67700-208700	4	33.96	5.76	1.56	41.28
2425	67000-79000	1	6.84	0.72	0.24	7.92
2425	56100-177500	35	242.52	41.52	8.28	292.20
2425	47600-151100	38	266.88	44.76	8.16	319.68
2425	44900-142400	31	197.16	38.52	5.16	240.96
2425	37400-67000	1	2.52	0.36	0.12	3.00
2425	35400-112400	33	219.12	41.52	7.56	268.08
2425	29200-52600	1	4.20	0.72	0.12	5.04
2425	25500-81100	10	40.32	6.84	1.44	48.60
2425	23600-74800	2	3.36	0.60	0.12	4.20
2425	21700-69100	3	5.76	0.96	0.24	6.84
2425	19900-63200	18	68.28	16.68	2.04	87.00
2425	18000-56900	16	72.24	12.12	1.92	86.52
2425	17200-54600	3	12.12	2.16	0.24	14.40
2425	16600-52400	54	190.20	29.28	5.52	224.88
2425	15600-41100	1	0.96	0.12	0.00	1.08
2425	15600-39100	22	198.84	37.92	6.36	243.12
2425	9300-34800	700	3969.84	742.56	113.28	4825.68
2425	5200-20200	199	688.56	105.60	16.68	810.84
2425	4930-14680	15	41.16	4.20	0.60	45.96
2425	4750-14680	261	897.60	149.88	24.12	1071.60
2425	4440-14680	1	1.32	0.24	0.00	1.56
2425	4000-6000	1	3.24	0.60	0.00	3.84
2425	4440-7440	2	4.20	0.96	0.00	5.16
2425	1700-3200	1	2.52	0.36	0.12	3.00
TOTAL		1455	7195.08	1288.56	204.12	8687.64
2435	67700-208700	2	4.08	0.60	0.00	4.80
2435	56100-177500	3	23.52	1.44	0.00	24.96
2435	21700-69100	2	5.52	0.84	0.00	6.48
2435	19900-63200	2	5.28	0.72	0.24	6.24
2435	18000-56900	2	11.04	1.92	0.48	13.44
2435	5200-20200	1	7.08	1.20	0.24	8.52
2435	4930-14680	1	2.64	0.48	0.00	3.00
2435	4750-14680	3	8.40	1.20	0.36	9.96
TOTAL		16	67.56	8.40	1.32	77.40
3451	135100-216800	1	16.92	2.88	1.08	20.88
3451	70290-76450	1	9.12	15.00	0.60	24.72
3451	67700-208700	2	22.68	3.84	0.60	27.12
3451	47600-151100	2	10.32	1.80	0.36	12.48
3451	44900-142400	1	2.88	0.48	0.00	3.36
3451	37400-67000	1	16.68	2.88	0.84	20.40
3451	35400-112400	1	1.44	0.24	0.12	1.80
3451	25500-81100	1	3.24	0.60	0.00	3.84
3451	23600-74800	2	6.96	1.20	0.24	8.52
3451	21700-69100	1	3.00	0.48	0.12	3.48
3451	19900-63200	1	2.64	0.48	0.00	3.12
3451	15600-39100	11	109.92	18.72	2.04	130.56
3451	9300-34800	43	249.00	42.36	7.20	298.44
3451	5200-20200	34	130.68	21.72	2.64	155.04

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(See Rule 7)
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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3451	4750-14680	3	8.88	3.24	0.60	12.72
	TOTAL	105	594.36	115.92	16.44	726.48
	TOTAL-34-CO-OPERATION	1586	7917.24	1424.88	223.56	9565.44
DEMAND NO. 35-PUBLIC ENTERPRISES						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3451	123100-215900	1	11.04	3.60	0.72	15.48
3451	67700-208700	1	12.00	6.60	0.36	19.08
3451	67000-79000	1	26.88	4.56	0.00	31.44
3451	56100-177500	1	4.32	0.72	0.36	5.40
3451	47600-151100	2	7.68	1.32	0.00	9.00
3451	37400-67000	2	33.96	5.76	0.00	39.72
3451	19900-63200	1	1.08	0.24	0.00	1.32
3451	18000-56900	2	8.28	1.44	0.00	9.72
3451	17200-54600	1	1.08	0.24	0.00	1.32
3451	16600-52400	1	1.08	0.24	0.00	1.32
3451	15600-39100	3	26.40	9.96	1.56	37.92
3451	9300-34800	7	41.40	7.08	0.36	48.84
3451	5200-20200	9	36.84	6.24	0.24	43.32
3451	4750-14680	9	22.32	6.72	1.08	30.12
3451	4750-7500	1	0.48	1.20	0.12	1.80
	TOTAL	42	234.84	55.92	4.80	295.80
	TOTAL-35-PUBLIC	42	234.84	55.92	4.80	295.80
DEMAND NO. 36-WOMEN & CHILD DEVELOPMENT & MISSION SHAKTI						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2235	135100-216800	1	7.68	1.32	0.36	9.36
2235	127100-216300	1	3.00	0.48	0.00	3.48
2235	123100-215900	2	18.12	3.12	0.12	21.36
2235	67700-208700	2	19.44	3.36	0.24	23.04
2235	56100-177500	88	496.56	84.36	7.80	588.48
2235	47600-151100	58	473.76	79.92	8.16	562.08
2235	44900-142400	42	337.32	55.68	4.92	397.68
2235	43690-56470	1	2.64	0.48	0.12	3.24
2235	37400-67000	209	505.92	10.92	1.08	518.04
2235	35400-112400	107	676.56	116.16	11.16	803.76
2235	29200-52600	14	67.32	11.40	0.72	79.92
2235	25500-81100	55	225.96	37.92	3.00	267.00
2235	23600-74800	9	37.44	6.36	0.24	44.28
2235	21700-69100	10	33.00	5.16	0.36	38.64
2235	19900-63200	46	154.32	27.00	2.16	183.60
2235	18000-56900	54	192.24	30.96	3.24	226.56
2235	18400-22400	1	1.32	0.24	0.00	1.56
2235	17200-54600	8	28.08	4.68	0.48	33.36
2235	16600-52400	34	112.44	18.84	1.68	133.20
2235	15600-39100	5	46.20	7.80	1.32	55.44
2235	9300-34800	1952	10058.76	1644.96	150.12	11853.84
2235	5300-8300	1	2.40	0.36	0.00	2.76
2235	5200-20200	465	1659.12	290.16	26.16	1975.44
2235	4930-14680	4	16.68	2.64	0.24	19.56
2235	4860-14680	2	4.92	0.60	0.12	5.64
2235	4750-14680	133	446.64	80.28	8.52	535.44
2235	4750-7500	1	2.52	0.36	0.12	3.00

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Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2235 4440-14680		3	10.80	1.80	0.12	12.72
2235 4440-7440		1	1.08	0.12	0.00	1.20
2235 2550-3200		1	0.12	0.00	0.00	0.12
TOTAL		3310	15642.36	2527.44	232.56	18403.80
2236 56100-177500		7	66.12	10.80	1.20	78.12
2236 25500-81100		3	8.76	1.44	0.24	10.44
2236 23600-74800		1	3.12	0.48	0.00	3.72
2236 19900-63200		2	6.84	1.08	0.12	8.04
2236 18000-56900		3	8.52	1.44	0.12	10.20
2236 17200-54600		1	0.96	0.00	0.00	0.96
2236 16600-52400		2	8.04	1.44	0.00	9.48
2236 15600-39100		1	6.00	1.08	0.12	7.20
2236 9300-34800		22	183.60	44.28	4.32	232.20
2236 5200-20200		18	62.52	10.32	0.72	73.56
2236 4750-14680		5	17.04	3.12	0.36	20.52
TOTAL		65	371.52	75.48	7.20	454.44
3451 123100-215900		1	17.16	2.88	1.08	21.12
3451 67700-208700		1	3.60	0.60	0.24	4.44
3451 56100-177500		2	12.96	2.16	0.72	15.84
3451 47600-151100		2	5.16	0.96	0.24	6.12
3451 44900-142400		11	43.20	7.44	0.84	51.36
3451 25500-81100		1	1.32	0.24	0.00	1.56
3451 19900-63200		2	6.24	1.20	0.00	7.44
3451 18000-56900		5	17.04	2.88	0.24	20.16
3451 17200-54600		1	2.16	0.36	0.00	2.52
3451 16600-52400		3	6.60	1.08	0.00	7.68
3451 15600-39100		8	78.96	13.80	2.40	95.28
3451 9300-34800		26	155.52	24.96	3.60	184.20
3451 5200-20200		9	37.44	6.36	0.24	44.16
3451 4750-14680		1	1.80	0.24	0.00	2.16
TOTAL		73	389.16	65.16	9.60	464.04
TOTAL-36-WCD&MS		3448	16403.04	2668.08	249.36	19322.28
DEMAND NO. 37-ELECTRONICS & INFORMATION TECHNOLOGY						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2251 135100-216800		1	17.16	2.88	1.20	21.24
2251 78800-209200		1	9.48	1.56	0.00	11.04
2251 67700-208700		2	15.96	2.76	1.44	20.04
2251 56100-177500		2	8.40	1.44	0.24	9.96
2251 47600-151100		3	20.40	3.48	0.48	24.36
2251 44900-142400		1	7.20	1.20	0.00	8.40
2251 35400-112400		8	32.64	5.52	0.48	38.76
2251 19900-63200		1	2.64	0.48	0.12	3.24
2251 17200-54600		1	3.84	0.60	0.00	4.44
2251 16600-52400		1	1.56	0.24	0.00	1.80
2251 15600-39100		4	42.12	7.20	2.76	52.08
2251 9300-34800		2	16.08	2.76	0.24	18.96
2251 4750-14680		1	0.72	0.12	0.00	0.84
TOTAL		28	178.20	30.24	6.96	215.16
3425 56100-177500		1	4.20	0.72	0.12	5.04
3425 35400-112400		4	17.16	2.40	0.12	19.68
3425 16600-52400		2	9.96	1.68	0.00	11.64

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			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3425	9300-34800	22	94.92	16.08	1.20	112.20
	TOTAL	29	126.24	20.88	1.44	148.56
	TOTAL-37-E & IT	57	304.44	51.12	8.40	363.72
DEMAND NO. 38-HIGHER EDUCATION						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2202	135100-216800	19	376.92	182.04	17.16	576.00
2202	123100-215900	9	169.20	38.16	8.52	216.00
2202	67700-208700	138	1391.52	715.08	38.64	2145.24
2202	56100-177500	52	365.04	204.48	6.84	576.36
2202	47600-151100	6	39.60	21.12	0.96	61.68
2202	44900-142400	107	896.88	1552.80	21.60	2471.28
2202	37400-67000	139	2564.76	2209.80	122.64	4897.20
2202	35400-112400	18	106.32	487.56	3.36	597.24
2202	29200-52600	3	23.88	4.92	0.48	29.28
2202	25500-81100	14	74.40	30.00	2.16	106.32
2202	23600-74800	4	28.68	8.52	1.20	38.40
2202	21700-69100	8	31.80	16.80	0.96	49.20
2202	19900-63200	38	160.68	137.76	4.56	302.88
2202	18000-56900	37	142.92	50.88	2.88	196.80
2202	17200-54600	35	134.28	149.76	3.96	287.40
2202	16600-52400	36	118.08	304.32	3.00	425.40
2202	15600-41100	1	5.88	9.12	0.00	15.00
2202	15600-39100	536	4865.64	2456.04	149.64	7471.32
2202	10000-15200	1	4.08	0.72	0.00	4.80
2202	9300-34800	589	3881.52	9655.08	84.24	13620.96
2202	7440-14680	1	1.20	3.96	0.00	5.16
2202	6500-10500	1	3.96	0.60	0.12	4.68
2202	5200-20200	364	1452.60	1099.92	38.40	2590.92
2202	5000-150-8000	2	10.44	1.80	0.36	12.60
2202	5000-8000	2	6.96	0.84	0.24	8.04
2202	4930-14680	212	890.52	1832.40	19.44	2742.12
2202	4750-14680	97	302.52	1223.64	7.32	1533.36
2202	4440-14680	7	21.96	191.64	0.36	213.84
2202	4440-7440	9	26.64	45.96	0.48	73.08
	TOTAL	2485	18098.88	22635.72	539.52	41272.56
2204	44900-142400	1	2.64	0.48	0.24	3.24
2204	35400-112400	1	5.76	0.96	0.24	7.08
2204	29200-52600	1	3.72	0.60	0.12	4.44
2204	25500-81100	11	41.88	6.84	2.76	51.24
2204	21700-69100	3	7.32	1.20	0.36	8.76
2204	19900-63200	10	33.84	5.64	2.52	42.12
2204	18000-56900	5	18.00	3.00	0.84	21.60
2204	17200-54600	18	58.32	9.60	2.52	70.68
2204	16600-52400	6	22.20	3.48	1.08	26.88
2204	9300-34800	16	87.96	14.88	4.44	107.28
2204	7440-14680	10	39.60	6.72	2.16	48.48
2204	5200-20200	148	571.32	95.40	27.60	694.32
2204	4930-14680	84	256.68	45.48	10.08	312.24
2204	4860-14680	11	34.08	5.64	2.52	42.24
2204	4750-14680	11	32.88	5.28	1.20	39.48
2204	4440-14680	2	9.12	1.32	0.00	10.44

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
2204	4440-7440	1	4.08	1.08	0.24	5.40
	TOTAL	339	1229.4	207.6	58.92	1495.92
2251	144200-218200	1	23.28	3.96	0.00	27.24
2251	135100-216800	2	32.16	4.56	1.68	38.64
2251	123100-215900	1	10.92	1.92	0.00	12.84
2251	78800-209200	1	9.12	1.56	0.00	10.68
2251	67700-208700	2	11.16	1.68	0.48	13.20
2251	56100-177500	2	11.40	1.92	0.00	13.32
2251	51550-63070	1	9.12	15.00	0.60	24.72
2251	47600-151100	2	12.48	1.92	0.48	14.88
2251	44900-142400	2	14.88	2.40	0.60	17.88
2251	37400-67000	4	71.52	12.12	2.76	86.40
2251	35400-112400	5	23.16	3.96	0.84	27.96
2251	25500-81100	1	1.68	0.24	0.00	2.04
2251	19900-63200	1	2.52	0.36	0.00	3.00
2251	17200-54600	1	1.20	0.24	0.12	1.56
2251	16600-52400	2	6.84	1.08	0.00	7.92
2251	15600-39100	13	121.20	20.64	1.92	143.64
2251	9300-34800	63	362.76	61.08	10.56	434.40
2251	5200-20200	8	36.84	6.24	0.24	43.44
2251	4750-14680	11	35.52	6.12	2.04	43.56
	TOTAL	123	797.76	147	22.32	967.32
	TOTAL-38-HIGHER	2947	20126.04	22990.32	620.76	43735.8

DEMAND NO. 39-SKILL DEVELOPMENT & TECHNICAL EDUCATION

(1)	(2)	(3)	(4)	(5)	(6)	(7)
2203	67700-208700	13	147.48	21.96	1.68	171.00
2203	56100-177500	9	49.56	8.40	1.20	59.40
2203	47600-151100	3	15.60	2.64	0.24	18.48
2203	44900-142400	30	176.52	28.68	2.16	207.60
2203	35400-112400	5	30.36	5.16	0.48	35.88
2203	29200-92300	1	0.96	0.12	0.00	1.20
2203	25500-81100	6	24.00	3.12	0.36	27.48
2203	19900-63200	3	13.68	2.40	0.96	16.80
2203	18000-56900	9	33.00	5.76	1.56	40.08
2203	17200-54600	3	13.32	2.28	0.24	15.84
2203	16600-52400	12	45.96	7.44	0.72	54.00
2203	15600-39100	73	864.48	144.84	16.44	1025.76
2203	9300-34800	561	3357.96	576.72	59.76	3994.32
2203	5200-20200	188	444.24	36.96	6.48	487.68
2203	4930-14680	10	36.72	5.76	0.48	43.08
2203	4750-14680	50	156.96	28.56	5.52	191.16
	TOTAL	976	5410.80	880.80	98.28	6389.76
2230	67700-208700	2	27.84	4.68	1.08	33.60
2230	56100-177500	28	167.64	26.88	2.28	196.80
2230	47600-151100	9	76.20	11.64	1.44	89.04
2230	44900-142400	23	155.64	26.04	3.96	185.52
2230	37400-67000	1	0.96	0.00	0.00	0.96
2230	35400-112400	29	144.84	23.76	2.04	170.52
2230	29200-52600	1	1.56	0.24	0.00	1.92
2230	25500-81100	6	29.52	4.92	0.60	35.16
2230	19900-63200	4	21.84	3.84	0.72	26.40

Note:-Information is based on the salary figures drawn from HRMS system for the month of September, October and November,2020.

FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2230	18000-56900	15	74.88	12.48	2.40	90.12
2230	17200-54600	5	17.16	2.88	0.36	20.40
2230	16600-52400	58	178.32	21.72	2.88	203.16
2230	15600-39100	7	79.92	13.56	2.88	96.48
2230	9300-34800	746	2949.36	288.60	40.20	3278.16
2230	5300-150-8300	1	0.24	0.84	0.00	1.08
2230	5200-20200	121	324.12	52.20	6.72	383.04
2230	4930-14680	10	39.72	6.72	1.08	47.52
2230	4860-14680	9	34.80	5.88	0.72	41.40
2230	4750-14680	148	457.68	78.48	11.88	548.04
2230	4440-14680	2	7.80	1.32	0.00	9.24
TOTAL		1225	4790.04	586.68	81.24	5458.56
2251	135100-216800	1	7.56	1.32	0.00	8.76
2251	67700-208700	2	10.68	1.80	0.48	13.08
2251	56100-177500	5	27.00	4.56	1.08	32.64
2251	47600-151100	1	2.64	0.48	0.00	3.12
2251	37400-67000	1	31.08	5.28	0.00	36.36
2251	35400-112400	2	9.36	1.56	0.12	11.04
2251	19900-63200	1	1.32	0.24	0.00	1.68
2251	18000-56900	1	2.52	0.48	0.00	3.12
2251	16600-52400	3	9.96	1.68	0.36	12.00
2251	15600-39100	7	61.68	16.08	2.40	80.04
2251	9300-34800	22	116.64	19.80	2.76	139.20
2251	5200-20200	1	4.20	0.72	0.24	5.16
2251	4750-14680	1	4.32	0.72	0.12	5.16
TOTAL		48	288.96	54.72	7.56	351.36
TOTAL-39-SKILL DEV. & TE		2249	10489.80	1522.20	187.08	12199.68
DEMAND NO. 40-MICRO, SMALL AND MEDIUM ENTERPRISES						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2851	67700-208700	5	58.32	9.96	1.56	69.60
2851	56100-177500	10	73.92	11.88	1.56	87.24
2851	47600-151100	7	57.72	9.72	1.08	68.52
2851	44900-142400	23	179.04	30.36	6.96	216.60
2851	29200-52600	2	3.72	0.60	0.12	4.44
2851	25500-81100	8	30.48	4.92	0.84	36.00
2851	23600-74800	3	6.84	1.20	0.00	8.28
2851	21700-69100	1	0.96	0.12	0.00	1.08
2851	19900-63200	2	5.76	1.08	0.12	6.96
2851	18000-56900	13	53.16	5.64	1.08	59.76
2851	17200-54600	2	3.60	0.60	0.12	4.20
2851	16600-52400	11	38.04	7.56	1.08	46.68
2851	15600-39100	26	290.88	49.44	9.00	349.32
2851	9300-34800	257	1595.64	241.20	50.28	1887.12
2851	5200-20200	76	289.56	48.72	6.60	344.76
2851	4930-14680	5	19.80	3.36	0.96	24.12
2851	4800-14680	2	2.16	0.00	0.00	2.16
2851	4750-14680	103	333.24	53.88	10.20	397.32
TOTAL		556	3042.84	480.24	91.56	3614.16
3451	135100-216800	1	17.16	2.88	1.08	21.12
3451	123100-215900	1	9.00	1.56	0.00	10.44
3451	78800-209200	1	11.28	1.92	0.72	13.92

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FORM - IV
(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3451	67700-208700	1	10.32	1.80	0.72	12.84
3451	67000-79000	1	17.88	3.00	0.00	21.00
3451	47600-151100	3	18.84	3.24	0.48	22.56
3451	37400-67000	2	25.20	4.32	0.00	29.52
3451	35400-112400	1	4.32	0.72	0.36	5.40
3451	16600-52400	1	0.96	0.12	0.12	1.20
3451	15600-39100	5	44.40	7.56	0.60	52.56
3451	9300-34800	21	126.84	20.76	2.76	150.36
3451	5200-20200	6	24.36	4.08	0.48	28.92
3451	4750-14680	3	13.44	2.28	0.24	16.08
	TOTAL	47	324.00	54.24	7.56	385.92
3453	67700-208700	2	9.72	1.68	0.48	11.88
3453	56100-177500	2	20.52	2.28	0.00	22.80
3453	44900-142400	1	10.32	1.80	0.36	12.48
3453	37400-67000	1	16.68	2.88	1.08	20.64
3453	35400-112400	2	14.64	2.04	0.48	17.28
3453	25500-81100	1	3.48	0.60	0.00	4.08
3453	21700-69100	1	2.88	0.48	0.12	3.48
3453	18000-56900	5	24.36	4.20	0.72	29.52
3453	17200-54600	4	12.72	2.16	0.72	15.60
3453	16600-52400	3	13.92	2.40	0.12	16.44
3453	15600-39100	3	27.12	4.56	0.96	32.64
3453	9300-34800	30	143.04	17.16	2.88	163.08
3453	5200-20200	8	31.08	4.44	1.08	36.72
3453	4930-14680	1	5.88	0.96	0.00	6.84
3453	4750-14680	16	66.12	11.04	2.88	80.04
	TOTAL	80	402.48	58.68	11.88	473.52
	TOTAL-40-MSME	683	3769.32	593.16	111.00	4473.60
DEMAND NO. 41-SOCIAL SECURITY & EMPOWERMENT OF PERSONS WITH DISABILITY						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2235	56100-177500	8	45.72	7.44	0.72	54.12
2235	47600-151100	7	54.48	9.00	0.96	64.20
2235	35400-112400	28	111.6	36.48	0.96	149.04
2235	16600-52400	1	1.56	0.24	0.00	1.80
2235	9300-34800	158	911.88	198.00	12.84	1122.72
2235	5200-20200	360	430.8	108.24	0.00	538.92
2235	4440-14680	1	0.36	0.00	0.00	0.36
2235	4440-7440	1	1.32	4.20	0.00	5.52
	TOTAL	564	1557.72	363.60	15.48	1936.68
3451	135100-216800	1	7.08	1.20	0.00	8.28
3451	67700-208700	1	2.88	0.48	0.00	3.36
3451	56100-177500	4	20.04	3.36	0.24	23.64
3451	47600-151100	2	4.80	0.84	0.00	5.64
3451	37400-67000	2	33.84	5.28	0.00	39.12
3451	35400-112400	2	10.20	1.68	0.60	12.60
3451	15600-39100	11	96.24	20.76	1.56	118.56
3451	9300-34800	16	87.12	18.96	0.48	106.68
3451	5200-20200	1	3.96	0.72	0.00	4.68
3451	4930-14680	1	3.84	0.60	0.00	4.44
	TOTAL	41	270.00	53.88	2.88	327.00
	TOTAL-41-SOCIAL	605	1827.72	417.48	18.36	2263.68

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(See Rule 7)
SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES

Major Head	Scale of Pay	No. of Employees	Expenditure (Rs. In lakh)			
			Pay	Dearness Allowance	Other Allowances (HRA,RCM,OA)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEMAND NO.42- DISASTER MANAGEMENT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Information is included in the information for Demand No. 3</i>						
DEMAND NO.43- ODIA LANGUAGE, LITERATURE AND CULTURE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2205 78800-209200		1	3.72	0.60	0.00	4.44
2205 67700-208700		1	3.60	0.60	0.24	4.56
2205 56100-177500		5	39.84	6.72	0.96	47.52
2205 44900-142400		2	21.60	5.04	0.12	26.76
2205 37400-67000		1	13.20	2.28	0.00	15.48
2205 35400-112400		2	11.40	1.56	0.24	13.20
2205 29200-52600		1	5.52	0.96	0.00	6.48
2205 25500-81100		3	9.84	1.68	0.12	11.76
2205 23600-74800		2	12.36	2.04	0.24	14.76
2205 21700-69100		1	3.48	0.60	0.24	4.32
2205 19900-63200		6	26.76	4.68	0.48	31.92
2205 18000-56900		5	25.44	4.44	0.36	30.24
2205 17200-54600		7	26.28	4.44	1.20	31.92
2205 16600-52400		46	131.88	21.12	5.04	158.40
2205 15600-39100		2	10.32	1.56	0.24	12.24
2205 9300-34800		80	560.04	98.52	14.28	672.96
2205 5200-20200		44	184.08	27.72	5.52	217.32
2205 4930-14680		29	90.36	13.56	2.28	105.96
2205 4750-14680		69	232.68	37.44	6.60	276.60
TOTAL		307	1412.40	235.56	38.16	1686.84
2251 67700-208700		4	43.92	7.56	1.32	52.80
2251 56100-177500		2	10.08	1.68	0.00	11.76
2251 47600-151100		1	5.28	0.84	0.00	6.12
2251 37400-67000		1	24.24	4.08	1.20	29.52
2251 16600-52400		1	1.32	0.24	0.00	1.44
2251 15600-39100		3	36.12	6.12	0.96	43.20
2251 9300-34800		13	76.92	13.08	2.64	92.52
2251 5200-20200		2	10.56	1.80	0.00	12.36
2251 4750-14680		1	2.88	0.48	0.00	3.36
TOTAL		28	211.32	35.88	6.12	253.08
TOTAL-ODIA LANGUAGE,		335	1623.72	271.44	44.28	1939.92
GRAND TOTAL		380555	1616317.56	356239.56	54982.92	2027550.36

FORM – V
STATEMENT OF DEFERRED LIABILITIES
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

i) State's matching share

State Government's matching share under the Centrally Sponsored Schemes (CSS) is being adequately provided. In the Budget Estimates for 2023-24 (BE) allocation of ₹13,976 crore has been made towards State Share of CSS. This will help us in leveraging the required Central funds.

ii) Bills presented in the treasury but not encashed: -

As on 31.03.2021 bills presented in the Treasury but not encashed is Nil.

iii) Central Assistance received but not utilized at the end of a particular financial year: -

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2021, the U.C. pending as on 01.04.2021 was ₹10,215.77 crore.

iv) Un-disbursed amount lying in the Civil Deposits:

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Scheme Funds released by Government of India towards the end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under State scheme funds were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit

Rs in Crore				
Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19
2008-2009	466.19	106.61	32.88	539.92
2009-2010	539.92	7.28	106.71	440.49
2010-2011	440.49	24.69	109.15	356.03

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2011-2012	356.03	249.91	46.21	559.72
2012-2013	559.72	2.34	127.14	434.92
2013-2014	434.92	23.24	48.9	409.26
2014-2015	409.26	13.9	40.27	382.89
2015-2016	382.89	11.48	49.53	344.84
2016-2017	344.84	14.31	40.05	290.49
2017-2018	290.49	12817.89	11606.99	1501.38
2018-2019	1501.38	2762.1	3059.85	1203.64
2019-2020	1203.64	1288.64	2309.15	183.13
2021-2022	183.13	190.30	169.49	203.94

V) As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225)/ F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 lapsed with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1st April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1st April of the succeeding year in terms of Subsidiary Rule 436 of the Odisha Treasury Code, Volume-I commencing from 1st April, 2012.

Annexure-I
Position of Government Guarantee

(₹ in crore)

Year	Guarantee outstanding at the end of the Year	Revenue Receipt less Grant-in-Aid for the 2nd preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.37	51704	10.27
2002-03	5498.53	5473.47 (for the year 2000-2001)	100.46	54801	10.03
2003-04	5177.91	5807.35 (for the year 2001-2002)	89.16	66100	7.83
2004-05	3823.25	6638.6 (for the year 2002-2003)	57.59	77729	4.92
2005-06	3496.19	7723.95 (for the year 2003-2004)	45.26	85096	4.11
2006-07	2647.55	9499.78 (for the year 2004-2005)	27.87	101839	2.60
2007-08	2168.43	11410.93 (for the year 2005-2006)	19.00	129274	1.68
2008-09	1386.40	14873.6 (for the year 2006-2007)	9.32	148491	0.93
2009-10	1026.94	17356.16 (for the year 2007-2008)	5.92	162946	0.63
2010-11	2066.25	19451.31 (for the year 2008-2009)	10.62	197530	1.05
2011-12	2510.43	20713.19 (for the year 2009-2010)	12.12	230987	1.09
2012-13	2251.23	26469.9 (for the year 2010-2011)	8.50	261700	0.86
2013-14	1705.27	32114.82 (for the year 2011-2012)	5.31	296475	0.58
2014-15	1671.77	37077.17 (for the year 2012-2013)	4.51	314250	0.53
2015-16	1290.26	40517.43 (for the year 2013-2014)	3.18	382550	0.34
2016-17	2256.15	44080.38 (for the year 2014-2015)	5.12	392804	0.57
2017-18	1710.48	54811.98 (for the year 2015-2016)	3.12	440879	0.39
2018-19	4169.09	59216.98 (for the year 2016-2017)	7.04	487806	0.85
2019-20	3532.47	67584.35 (for the year 2017-2018)	5.23	521275	0.68
2020-21	7068.38	79948.59 (for the year 2018-2019)	8.84	509574	1.39
2021-22	6140.90	77415.65(for the year 2019-2020)	7.93	638342	0.96
2022-23 (up to Dec,2022)	5134.91	81318.90(for the year 2020-2021)	6.31	765963	0.67

Annexure-II

Sector-wise OTS Position

(Rs in Crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.79	65.01	1.00	85.80
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09
2003-04	21.03	17.09	0.00	38.12
2004-05	105.89	4.04	0.00	109.93
2005-06	44.50	3.35	0.00	47.85
2006-07	140.85	0.00	17.65	158.50
2007-08	47.46	0.12	141.18	188.76
2008-09	55.83	0.00	6.69	62.52
2009-10	0.00	0.00	0.00	0.00
2010-11	3.50	0.00	0.00	3.50
2011-12	0.00	0.00	0.00	0.00
2012-13	0.00	0.00	0.00	0.00
2013-14	0.00	0.00	0.00	0.00
2014-15	0.00	8.09	0.00	8.09
2015-16	0.00	3.63	0.00	3.63
2016-17	0.00	0.00	0.00	0.00
2017-18	0.00	0.00	0.00	0.00
2018-19	0.00	15.14	0.00	15.14
2019-20	0.00	0.00	0.00	0.00
2020-21	0.00	0.00	0.00	0.00
Total	471.01	134.32	166.52	771.85

Annexure-87

Year wise Debt Swapping and Pre-payment of high cost Loans

(Rs in crore)

Year	Amount of Debt Swap/ Pre-payment	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
2012-13	575.28	17.23
Total	3869.67	199.71

Annexure-88

Statement on diversion of debt for revenue expenditure (₹ in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	No Diversion	No Diversion
2007-08	21967.19	17723.27	4243.92	907.07	-937.90	No Diversion	No Diversion
2008-09	24610.01	21190.12	3419.89	1611.54	118.93	No Diversion	No Diversion
2009-10	26430.21	25291.59	1138.62	2788.19	1299.50	No Diversion	No Diversion
2010-11	33276.16	29367.95	3908.21	3490.46	1406.87	No Diversion	No Diversion
2011-12	40267.02	34660.24	5606.78	1780.23	-547.53	No Diversion	No Diversion
2012-13	43936.91	38237.56	5699.35	2570.62	-609.23	No Diversion	No Diversion
2013-14	48946.85	45617.75	3329.10	2979.33	686.10	No Diversion	No Diversion
2014-15	56997.88	51135.74	5862.14	8718.59	4607.14	No Diversion	No Diversion
2015-16	68941.44	58805.71	10135.73	11625.32	8743.95	No Diversion	No Diversion
2016-17	74299.39	65040.53	9258.86	14419.41	10118.12	No Diversion	No Diversion
2017-18	85204.29	71837.30	13366.99	14419.41	11729.20	No Diversion	No Diversion
2018-19	99546.12	85356.41	14189.71	12448.10	11627.10	No Diversion	No Diversion
2019-20	101567.75	99137.30	2430.45	15636.51	11142.76	No Diversion	No Diversion
2020-21	104387.25	95310.85	9076.40	20930	11677.08	No Diversion	No Diversion
2021-22	153059.44	109587.54	43471.90	13,779.89	19798.26	No Diversion	No Diversion
2022-23 (RE)	163500	146038.91	17461.09			No Diversion	No Diversion
2023-24 (BE)	184500	157761.75	26738.25			No Diversion	No Diversion

* Loan receipt for swapping not included (2002-03 ₹474.56 cr, 2003-04 ₹863.79 cr, 2004-05 ₹1205.27 cr)