



ଓଡ଼ିଶା ସରକାର
ପଞ୍ଚାୟତିରାଜ ଓ ପାନୀୟତ୍ୱ ବିଭାଗ
Government of Odisha
Panchayati Raj & D.W Department

ଓଡ଼ିଶା ଲୋକସେବା ଭବନ
ସଚିବାଳୟ ମାର୍ଗ, ଭୁବନେଶ୍ୱର-୭୫୧୦୦୧
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PR-MIS-DATA-0020-2014 5484 /PR&DW
From

Date: 06.03.2024

Jyotiprakash Das, IAS
Director, Special Projects.

To

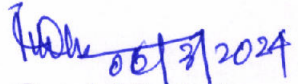
Principal Secretary to
His Excellency, the Governor of Odisha.

Sub: Submission of Monthly Report on Important Activities and Achievements of
PR&DW Department up to the month of February-2024.

Sir,

In inviting a reference to the subject cited above, I am directed to submit
herewith the Report on important Activities and Achievements of Poverty Alleviation
Programs implemented under PR&DW Department up to the month of February-2024 for
favour of kind information.

Yours faithfully


Director, Special Projects.

Encl- As above

CC with Enclosures;

1. P.S. to Hon'ble C.M. Odisha for kind information of Hon'ble C.M.
2. P.S. to Hon'ble Minister, PR&DW Department. for kind information of Hon'ble Minister.
3. P.S. to Chief Secretary, Odisha for kind information of Chief Secretary.
4. Additional Secretary to Govt. (E-Governance) PR&DW Department for kind information
& request for uploading in the PR&DW Website.

Activities and Achievements of Panchayati Raj & Drinking Water Department up to February 2024 during the FY 2023-24.

The Panchayati Raj & Drinking Water Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following five broad categories:-

1. Wage Employment Programme

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):-

During the current financial year 2023-24 up to February 2024 an amount of Rs.493858.32 lakh has been utilized against the total available fund of Rs.524254.15 lakh. The utilization of fund is 94% and 1743.18 lakh person days have been generated against the target of 1750 lakh person days.

As compared to this, an amount of Rs465116.00 lakh was utilized in the corresponding period of the previous year 2022-23 against total available fund of Rs.495442.00 lakh. The utilization of fund was 94% and 1688.30 lakh person days were generated against the target of 1850 lakh person days.

In scheduled areas, up to February 2024 in the current financial year 2023-24, an amount of Rs.209474.36 lakh has been utilized against the total available fund of Rs.199919.66 lakh. The utilization of fund is 105% and 785.56 lakh person days are generated against the target of 640.69 lakh person days.

2(i) Pradhan Mantri Awas Yojana (Gramin) :-

During the current financial year 2023-24 up to February 2024, an amount of Rs.727058.00 lakh has been utilized against the total available fund of Rs.1092908.00

lakh. The utilization of fund is 67% and 338002 number of houses have been completed against the target of 1013340 houses.

As compared to this, Rs.32045.00 lakh was utilized out of total available fund Rs.126260.00 lakh in the corresponding period of the previous year 2022-23 which constituted 25% and 25809 number of houses were completed against the target of 193792 no. of houses.

(ii) BIJU PUCCA GHAR

The entire fund is provided by State Government. During the current financial year 2023-24 up to February 2024, an amount of Rs.14396.00 lakh has been utilized against the total available fund of Rs.22139.00 lakh. The utilization of fund is 65% and 757 number of houses have been completed against the target of 9205 number of houses.

As compared to this, Rs.22347.00 lakh was utilized out of total available fund of Rs. 333164.00 lakh in the corresponding period of the previous year 2022-23 which constituted 64% and 776 number of houses were completed against the target of 9107 no. of houses.

3. Gopabandhu Gramin Yojana(GGY) :-

The principal objective is to provide rural infrastructure primarily Bijli, Sadak & Pani to every revenue village in the State. It provides additional developmental assistance in all the districts of the State. This State plan scheme is launched during 2006-07 and the entire fund is provided by the State Government.

No expenditure up to February 2024 has been incurred in the current financial year 2023-24 against the available fund of Rs.309.62 lakh. No project is completed against the target of 168 number of projects.

As compared to this Rs. 2693.00 lakh was utilized out of the total available fund of Rs. 5484.00 lakh in the corresponding period of the previous year 2022-23, which constituted 49% and 1202 no. of projects were completed against the target of 2620 number of projects.

In scheduled areas, up to February 2024 in the current financial year 2023-24, no expenditure has been made against the total available funds of Rs.109.69 lakh and no project is completed against the target of 48 number of projects.

4. JAL JEEVAN MISSION (NRDWP)

(Piped Water supply, spot sources.) :

Budget provision - Rs. 575000.00 Lakh

Utilization - Rs.377226.00 Lakh

Physical Achievement up to February 2024 during the year 2023-24

Sl No	Programme	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes Commissioned.	15	263
2	Spot sources (Tube Wells / Sanitary Wells) installed to cover habitations.	21	1693
3	Spot sources (Tube Wells / Sanitary Wells) installed to cover Rural schools.	0	0
4	Spot sources (Tube Wells / Sanitary Wells) installed to cover Anganwadi Centres.	0	0

Target & Achievements under different Poverty Alleviation Programmes in current Financial Year 2023-24 for February-2024 against the corresponding period of the previous year-2022-23.

Sl. No.	Programme	Target for the current year 2023-2024		Achievement made up to February 2024		Target for the year 2022-2023		Achievement made up to February 2023	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10
1	MGNREGS	1750 (Lakh Persondays)	524254.15	1743.18 (Lakh Persondays)	493858.32	1850 (Lakh Persondays)	495442.00	1688.30 (Lakh Persondays)	465116.00
2	PMAY(G)	1013340 (No. of houses)	1092908.00	338002 (No. of houses)	727058.00	193792 (No. of house)	126260.00	25809 (No. of house)	32045.00
3	BIJU PUCCA GHAR	9205 (No. of houses)	22139.00	757 (No. of houses)	14396.00	9107 (No. of houses)	33164.00	776 (No. of houses)	21347.00
4	GGY	168 (No of works)	309.62	0 (No of works)	0.00	2620 (No of works)	5484.00	1202 (No of works)	2693.00

MPR of Tribal Sub-Plan Area Districts upto the month of February-2024

Sl No	Programme	No. of Blocks	Financial (Rs. in lakh)			Physical			Unit
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Ach.	% of Achievement	
1	2	3	4	5	6	7	8	9	10
1	MGNREGS	118	199919.66	209474.36	104.78	640.69	785.56	122.61	Lakh Persondays
2	GGY	118	109.69	0.00	0.00	48	0	0.00	No. of works