



GOVERNMENT OF ODISHA

NUTRITION BUDGET

2025-26

FINANCE DEPARTMENT

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PREFACE

Nutrition isn't just about food. It's a key driver of health, well-being, and social progress. It influences everything from immunity and cognitive development to economic productivity and gender equality. A well-nourished population is healthier, more resilient, and better equipped to thrive. Hygiene and sanitation also play a crucial role in maximizing the benefits of good nutrition by preventing infections and ensuring proper nutrient absorption, especially among vulnerable groups. Recognizing its far-reaching impact, the United Nations made nutrition a core priority in Sustainable Development Goal 2 (Zero Hunger), which aims to eradicate hunger, improve food security, and promote sustainable agriculture. But achieving these goals requires an integrated approach—one that tackles malnutrition, invests in food systems, and prioritizes health and equality. By addressing nutrition holistically, societies can unlock a future where health, opportunity, and sustainability go hand in hand.

Odisha became the first state in India to introduce the concept of Nutrition Budgeting in FY 2020-21, marking a significant step toward prioritizing nutrition in fiscal planning. The Government of Odisha in collaboration with various government departments and UNICEF, has undertaken this initiative to develop the Nutrition Budget. Additionally, a wide range of stakeholders, such as researchers, PFM professionals, economists, statisticians, academic institutions, civil society organizations, media, and public representatives have contributed to this process, ensuring a well-rounded and evidence-based strategy for achieving better nutritional outcomes. The details of the Nutrition Budgeting including the conceptual descriptions have been explained in the previous editions which are available in the website of Finance Department, Govern of Odisha.

EXECUTIVE SUMMARY

- In 2025-26 Budget Estimates (BE), the Government of Odisha has allocated a sum of Rs.72499.33 Crore under the Nutrition Budget (including Part A and Part B) for the nutritional development and well-being of the people of the state. This marks a 10.03% increase over the Rs. 65,888.65 Crore allocated in the previous BE in 2024-25.
- Out of the total allocation, Rs. 8,285.84 Crore has been earmarked for Nutrition-Specific schemes and programmes (Part A), while Rs. 64,213.48 Crore is allocated to Nutrition-Sensitive components (Part B) in the 2025-26 BE.
- As per 2025-26 BE, in Part A, 11 schemes and Programmes are under Department of Women and Child Development (WCD) and 8 are under Food Supply and Consumer Welfare (FS&CW). Similarly, in Part B, Health & Family Welfare Department (H&FW) manages 49 schemes, while Agriculture & Farmer's Empowerment (A&FE) and Fisheries & Animal Resource Development manage 31 schemes each.
- Department of Women and Child Development (WCD) receives the largest share of Nutrition-Specific allocations at Rs. 2532.25 Crore, followed by FS&CW with Rs. 2,523.49 Crore, and School and Mass Education (S&ME) Department with ₹2132.60 crore. For Nutrition-Sensitive components, significant allocations are made to H&FW Department at Rs. 16,745.87 Crore, A&FE Department at Rs. 11431.57 Crore, and Panchayati Raj and Drinking Water (PR&DW) Department at Rs. 10551.79 Crore.
- In the 2025-26 BE, Programme Expenditure (PE) accounts for 99.99% and Administrative Expenditure (AE) constitutes 0.01% of the total allocation for Nutrition-Specific components (Part A). Likewise for Nutrition-Sensitive components (Part B), PE constitutes 96.40% while AE accounts for 3.60%
- In the current budget estimates, Public Distribution System (PDS) with Rs. 2000.00 Crore, Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0) with 950.00 Crore, and PM POSHAN with Rs. 884.94 Crore are top two Nutrition-specific programmes. While, Jal Jeevan Mission) with Rs.7000.00 Crore and Gopabandhu Jana Arogya Yojana (Rs. 6246 Crore) are two larger programmes in Nutrition-sensitive components.

NUTRITION BUDGETING IN ODISHA

The state's nutrition budget is designed to ensure accountability and transparency in public spending on nutrition for citizens, encouraging effective implementation strategies to deliver better to their nutritional needs. With support from UNICEF, the framework of nutrition budget has been enhancing since its inception. Each year the Finance Department prepares the Nutrition Budget and publishes the Nutrition Budget document (including the budget statement) along with the annual budget.

The Mukhyamantri Sampoorna Pusti Yojana (MSPY) is a key initiative aimed at enhancing the nutritional well-being of women, adolescent girls, and children across the state, with an allocated budget of Rs. 526 Crore. Strengthening this commitment, the state government has introduced the Odisha Pusti Mission with a budgetary provision of Rs. 100 Crore for the financial year 2025-26. This mission is designed to streamline and improve the delivery of nutritional support to the intended beneficiaries.

Further supporting these efforts, the POSHAN Abhiyaan remains a crucial intervention focused on improving nutritional outcomes for women and children with a budget allocation of Rs. 284 Crore by the state government reflecting its continued focus on combating malnutrition and promoting public health.

METHODOLOGY USED IN NUTRITION BUDGETING

All schemes and programmes that constitute the Nutrition Budget have been classified into **Nutrition-specific (Part A)** and **Nutrition-sensitive (Part B)**.

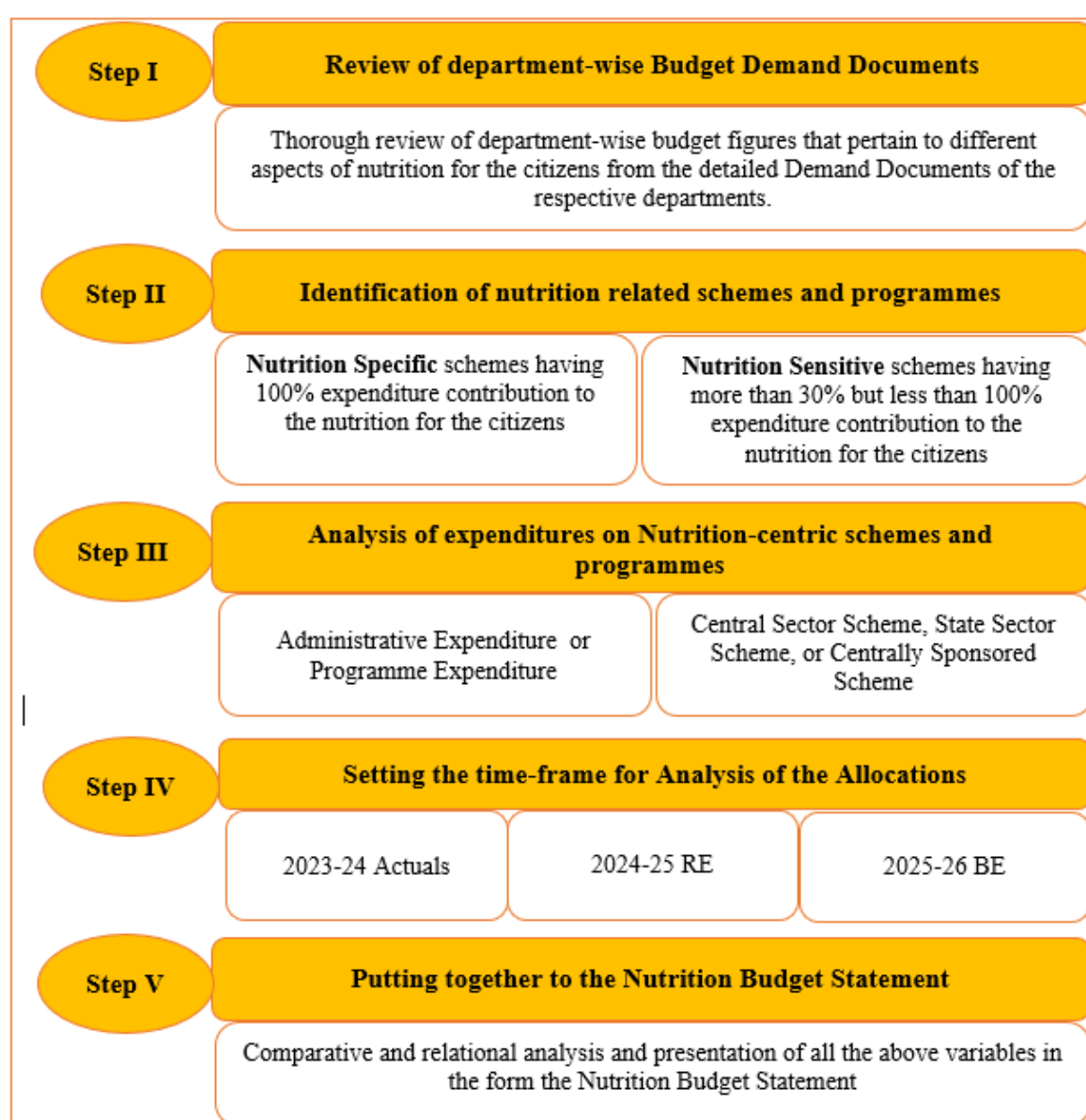
Part A (Nutrition-specific) includes schemes and programmes directly impacting nutrition. The Nutrition-specific interventions address immediate factors affecting foetal and child nutrition, such as adequate food intake, caregiving practices, and reducing infectious diseases. These interventions include exclusive breastfeeding support, nutritious food supply, food fortification, micronutrient supplementation, and treatment of severe malnutrition.

Part B (Nutrition-sensitive) comprises the schemes and programmes that indirectly improve nutrition by enhancing household and community environments and supporting nutrition-specific programs. The Nutrition-sensitive interventions address underlying factors of foetal and child nutrition, such as food security, caregiving resources, healthcare access, and a safe

environment. They also expand the reach and impact of Nutrition-specific interventions. Examples include initiatives in agriculture, sanitation, education, employment, healthcare, resilience support, and women's empowerment.

The timeframe for the analysis of this Nutrition Budget includes the **Actual Expenditures** for the FY 2023-24, the **Revised Estimates** for the FY 2024-25 and the **Budget Estimates** for the FY 2025-26.

STEPS INVOLVED IN THE NUTRITION BUDGETING IN ODISHA



STATE'S COMMITMENTS TOWARDS NUTRITION FOR CITIZENS

Figure 3.1: Distribution of Nutrition-specific Schemes and Programmes across Departments

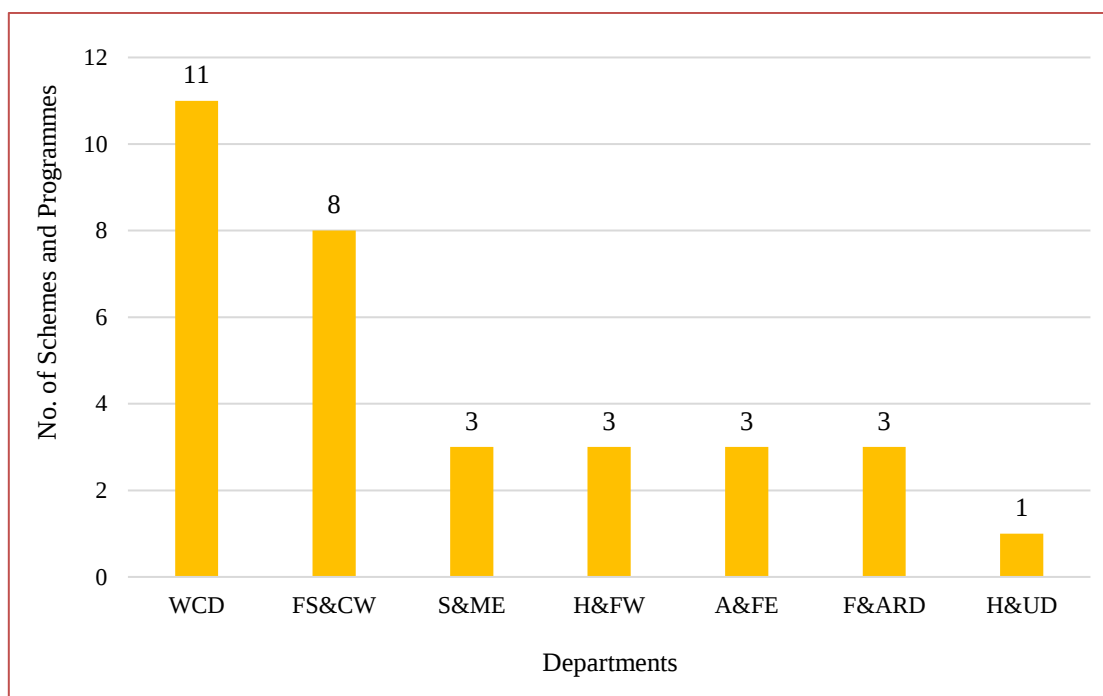


Figure 3.2: Distribution of Nutrition-sensitive Schemes and Programmes across Departments

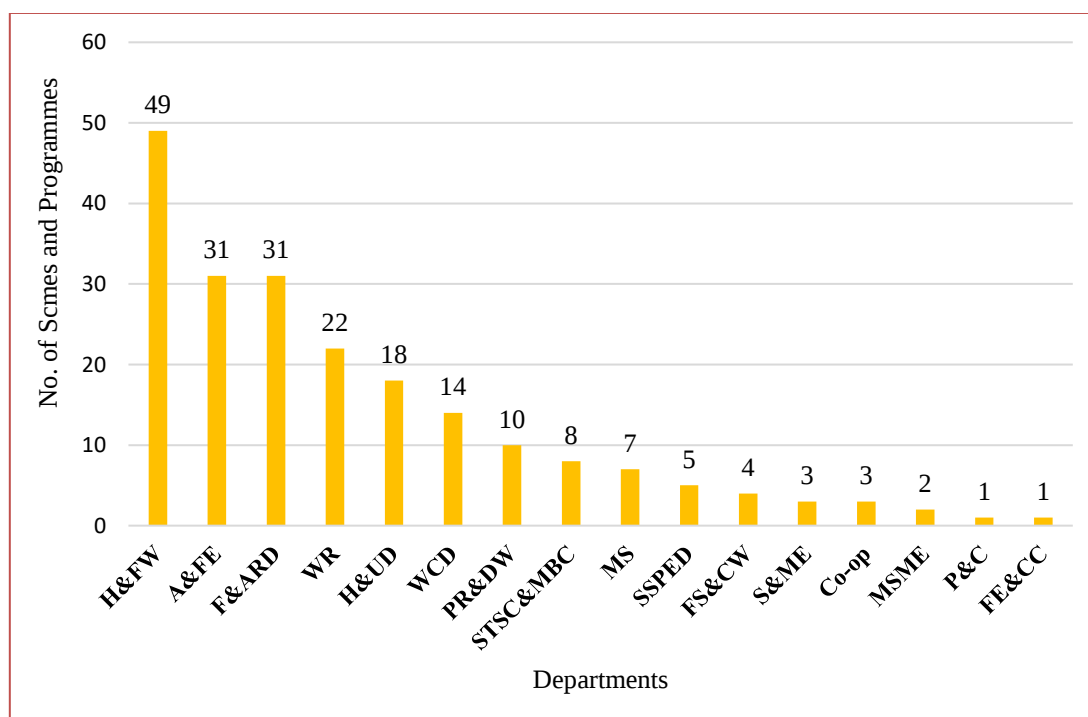


Figure 3.3: Shares of Schemes and Programmes in terms of Nutrition-specific and Nutrition-sensitive Components

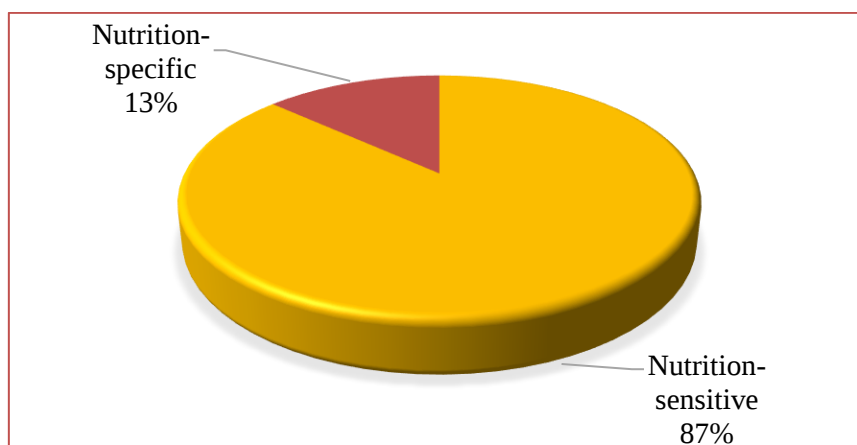


Figure 3.4: Distribution of Nutrition-specific Schemes and Programmes in terms EOM, SSS and CSS

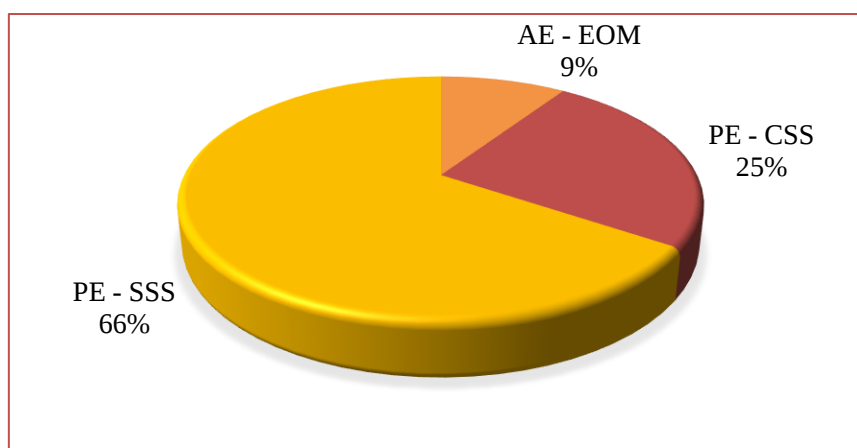


Figure 3.5: Distribution of Nutrition-sensitive Schemes and Programmes in terms EOM, SSS, CSS and CS

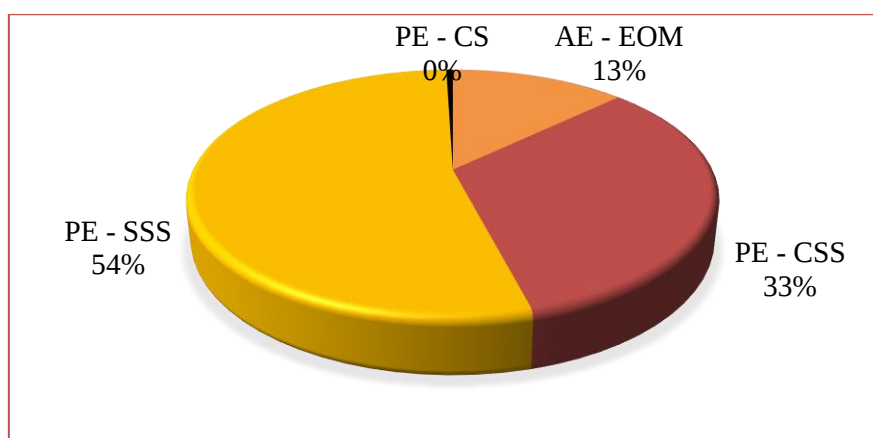


Table 3.1: Department-wise Distribution of Allocation on Nutrition (Rs. in Crore)

Nutrition-specific (Rs. in Crore)						
Departments	2023-24 Actuals		2024-25 RE		2025-26 BE	
	Rs. in Crore	Shares to Total (in %)	Rs. in Crore	Shares to Total (in %)	Rs. in Crore	Shares to Total (in %)
WCD	2941.41	51.09	2209.01	33.14	2532.25	30.56
FS&CW	1257.45	21.84	2340.06	35.11	2523.49	30.46
S&ME	969.75	16.84	1181.04	17.72	2132.60	25.74
A&FE	589.18	10.23	538.61	8.08	610.00	7.36
F&ARD	0.00	0.00	391.61	5.87	393.60	4.75
H&UD	0.00	0.00	0.00	0.00	50.00	0.60
H&FW	0.00	0.00	5.39	0.08	43.91	0.53
TOTAL	5757.79	100.00	6665.72	100.00	8285.84	100.00
Nutrition-sensitive (Rs. in Crore)						
H&FW	10922.03	29.20	16547.20	27.18	16745.87	26.08
A&FE	4818.05	12.88	10160.26	16.69	11431.57	17.80
PR&DW	5065.79	13.55	12107.64	19.89	10551.79	16.43
SSPED	3676.97	9.83	7488.32	12.30	8567.00	13.34
WR	5296.88	14.16	4380.51	7.20	4922.91	7.67
S&ME	2773.71	7.42	4333.48	7.12	4453.45	6.94
H&UD	1156.59	3.09	2205.76	3.62	2687.99	4.19
MS	2789.44	7.46	1412.20	2.32	2349.73	3.66
WCD	111.55	0.30	1236.05	2.03	1095.87	1.71
STSC&MBC	108.58	0.29	372.96	0.61	601.65	0.94
F&ARD	321.81	0.86	402.63	0.66	514.38	0.80
Co-op	98.94	0.26	0.00	0.00	126.80	0.20
MSME	207.30	0.55	163.00	0.27	78.00	0.12
FS&CW	48.77	0.13	58.13	0.10	60.23	0.09
FE&CC	0.00	0.00	6.50	0.01	16.00	0.02
P&C	2.09	0.01	7.84	0.01	10.27	0.02
TOTAL	37398.51	100.00	60882.48	100.00	64213.48	100.00

Table 3.2: Distribution of Different Types of Allocation on Nutrition (in Rs. Crore)

Nutrition-specific (Rs in Crore)						
Departments	2023-24 Actuals		2024-25 RE		2025-26 BE	
	Rs. in Crore	Shares to Total (in %)	Rs. in Crore	Shares to Total (in %)	Rs. in Crore	Shares to Total (in %)
AE - EOM	6.40	0.11	10.97	0.16	1.00	0.01
PE - CSS	2781.74	48.61	2308.82	34.64	2445.81	29.52
PE - SSS	2934.34	51.28	4345.93	65.20	5839.03	70.47
TOTAL	5722.48	100.00	6665.72	100.00	8285.84	100.00
Nutrition-sensitive (Rs in Crore)						
AE - EOM	496.95	1.33	2203.55	3.62	2308.82	3.60
PE - CSS	13265.88	35.47	25744.21	42.29	24086.42	37.51
PE - SSS	23635.68	63.20	32885.20	54.01	37768.34	58.82
PE - CS	0.00	0.00	49.52	0.08	49.92	0.08
TOTAL	37398.51	100.00	60882.48	100.00	64213.48	100.00

Table 3.3: Shares of Allocation on to State's Total Budget (in %)

Shares of Allocations for Nutrition to State's Total Budget (in %)			
Years	Nutrition-specific	Nutrition-sensitive	Total
2023-24 Actuals	3.00	19.47	22.47
2024-25 RE	2.68	24.44	27.11
2025-26 BE	3.00	23.28	26.28

Table 3.4: Shares of Allocation on to GSDP (in %)

Shares of Allocations for Nutrition to GSDP (in %)			
Years	Nutrition-specific	Nutrition-sensitive	Total
2023-24 Actuals	0.67	4.34	5.00
2024-25 RE	0.70	6.41	7.12
2025-26 BE	0.78	6.04	6.81

ANNEXURE I

PART-A: NUTRITION-SPECIFIC SCHEMES AND PROGRAMMES

(Rs. in crore)

Sl. No.	Scheme Name	Exp. Type	2023-22 (Actual)	2024-25 (RE)	2025-26 (BE)
Food Supplies and Consumer Welfare Department					
1	0509 - Food Supplies and Consumer Welfare Department	AE - EOM	0	0.16	0.05
2	1192 - Repair Renovation and Restoration	PE - SSS	11.71	5.82	0
3	2278 - State Consumer Protection Programme	PE - SSS	0	0	14.98
4	2799 - Public Distribution System	PE - SSS	1245.74	270.57	506.9
6	2799 - Public Distribution System - 78826 - Revolving fund for Paddy Procurement	PE - SSS	0	2000	2000
7	3765 - SMART PDS	PE - CSS	0	1.55	1.55
8	3804 - OSCSC Ltd - 78632 - IT infrastructure-Computerisation & e-Governance	PE - SSS	0	11.96	0
	Total		1257.45	2340.06	2523.49
School and Mass Education Department					
1	3581 - PM POSHAN	PE - SSS	143.76	258.31	601.35
2	3581 - PM POSHAN	PE - CSS	825.99	922.73	884.94
3	3905 - Mukhya Mantri Poshan Shakti Nirmana (MM POSHAN)	PE - SSS	0	0	646.31
	Total		969.75	1181.04	2132.6
Health and Family Welfare Department					
1	24002 - Diet	PE - SSS	0	0	40.39
2	3045 - Food Safety Programme	PE - SSS	0	4.30	2.57
3	3758 - Head Quarter Organisation -Commissioner of Food Safety	AE - EOM	0	1.09	0.95
	Total		0	5.39	43.91
Housing and Urban Development Department					
1	3922 - AAHAAR	PE - SSS	0	0	50
	Total		0	0	50

Sl. No.	Scheme Name	Exp. Type	2023-22 (Actual)	2024-25 (RE)	2025-26 (BE)
Department of Agriculture and Farmers' Empowerment					
1	3720 - Odisha Millet Mission - 18086 - Special Programme for Promotion of Millets	PE - SSS	543.86	0	0
2	3724 - Soil Conservation & Watershed Management - 20051 - Innovative Agroforestry for Food and Nutrition Security	PE - SSS	10	10	10
3	3852 - Shree Anna Abhiyan	PE - SSS	0	528.61	600
	Total		589.18	538.61	610
Fisheries & Animal Resources Development Department					
1	3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY)	PE - CSS	0	189.9	245
2	3824 - Mukhyamantri Kamadhenu Yojana (MKY)	PE - SSS	0	52	42.5
3	3860 - Prani Sampad Samruddhi Yojana	PE - SSS	0	149.7	106.1
	Total		0	391.61	393.6
Department of Women & Child Development					
1	0481 - Feeding Programme	AE - EOM	6.40	9.72	0
2	2678 - Conditional cash transfer for Pregnant women (MAMATA)	PE - SSS	375.57	378.76	283.65
3	3259 - State support to ICDS	PE - SSS	592.87	613.30	810.61
4	3448 - Supply of subsidised Rice	PE - SSS	3.17	3.86	2.80
5	3450 - State Support to ICDS - Training	PE - SSS	7.65	8.73	20.87
6	3513 - Saksham Anganwadi and POSHAN 2.0	PE - CSS	852.06	0	0
7	3516 - Scheme for Adolescent Girls	PE - CSS	62.11	85.4	80
8	3553 - POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)	PE - CSS	145.89	0	0
9	3560 - Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)	PE - CSS	895.70	813.86	950
10	3865 - POSHAN Abhiyaan	PE - CSS	0	295.38	284.32
11	3941 - Odisha Pusti Mission	PE - SSS	0	0	100
	Total		2941.41	2209.01	2532.25
	Total (Nutrition-specific)		5757.79	6665.72	8285.84

ANNEXURE II

PART-B: NUTRITION-SENSITIVE SCHEMES AND PROGRAMMES

(Rs. In crore)

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
Food Supplies and Consumer Welfare Department					
1	1162 - Rationing and supply of Food Grains	AE - EOM	41.36	48.74	50.77
2	1341 - State Consumer Protection Commission	AE - EOM	0	0.03	0.03
3	3087 - Odisha State Food Commission	AE - EOM	2.06	4.01	4.09
4	3479 - Social Audit Under NFSA	PE - SSS	5.35	5.35	5.35
	Total		48.77	58.13	60.23
School and Mass Education Department					
1	3380 - State Support for Samagra Shiksha	PE - SSS	704.93	542.41	486.76
2	3381 - Samagra Shiksha	PE - CSS	2068.78	3791.07	3836.49
3	3891 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	PE - CSS	0	0	130.20
	Total		2773.71	4333.48	4453.45
Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department					
1	0047 - Ashram School	AE - EOM	69.19	97.76	85.69
2	0047 - Ashram School	PE - SSS	4.95	5.21	5.40
3	3383 - Pradhan Mantri Jan Vikash Karyakram	PE - CSS	0	1.96	1.96
4	3570 - Kalinga Model Residential Schools (KMRS)	AE - EOM	2.56	4.52	6.34
5	3571 - Biju Pattanaik Adarsh Vidyalaya (BPAV)	AE - EOM	1.42	2.09	2.26
6	3642 - Pradhan Mantri Adi Adarsh Grama Yojana(PMAAGY)	PE - CSS	30.44	120	100
7	3805 - PM JANMAN	PE - CSS	0	100	50
8	3891 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	PE - CSS	0	41.43	350
	Total		108.58	372.96	601.65
Health and Family Welfare Department					
1	0106 - Capital Hospital, Bhubaneswar	PE - SSS	0.90	1.84	0.84

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
2	0290 - Directorate	PE - SSS	0	16.58	16.84
3	0618 - Headquarters Organisation	PE - SSS	12.80	33.87	17.87
4	0646 - Hospital and Dispensaries	PE - SSS	5.44	0	0.50
5	0708 - Information, Education and Communication	PE - SSS	0	9.2	37.51
6	0725 - Institute of Paediatrics, Cuttack	PE - SSS	0.26	0	0
7	0796 - Land Acquisition	PE - SSS	0	2.15	0
8	0886 - Maternity and Child Welfare Centres	AE - EOM	10.12	13.36	11.76
9	0889 - Medical College Hospital, Burla	PE - SSS	0.97	0	0
10	0890 - Medical College Hospital, Cuttack	PE - SSS	2.39	0	0
11	1016 - Other Hospitals	PE - SSS	5.62	11	11
12	1131 - Purchase of contraceptive, MCH Extension supplies, Education Kits	PE - CS	0	49.52	49.92
13	2099 - Improvement and Renovation of W/S, Sewerage and Sanitation works of Hospitals and Dispensaries	PE - SSS	0	6.99	7.93
14	24002 - Diet	PE - SSS	58.50	53.61	14.15
15	2443 - Headquarter Organisation - D.M.E.T.	PE - SSS	2	8.75	9
16	2521 - Upgradation of Medical College, Cuttack for starting new P.G. Course	PE - SSS	0	212	24
17	2819 - Bone Marrow Transplant Unit	PE - SSS	0	0.04	0.04
18	2820 - Health Management Information System(HMIS)	PE - SSS	0	102.08	102.08
19	2943 - National Health Mission	PE - CSS	2272.5	3151.56	2090.75
20	3041 - Telemedicine	PE - SSS	0	2.60	2.40
21	3044 - Dedicated Power Supply to Health Institutions	PE - SSS	0	0.23	0.23
22	3045 - Food Safety Programme	PE - SSS	8.12	6.45	3.86
23	3049 - Bio-Medical Waste Management	PE - SSS	0	145.54	145.54
24	3120 - De-addiction Centres in Medical Colleges	PE - SSS	0	0	4
25	3121 - Malaria Control Programme	PE - SSS	0	3.28	3.28
26	3184 - Medical College Hospital, Bolangir	PE - SSS	0.36	0	0
27	3211 - Family Planning Indemnity Scheme	PE - SSS	0	1.80	1.80

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
28	3261 - Mukhya Mantri Swasthya Seva Mission	PE - SSS	2889.47	2282	3881
29	3313 - NIRMAL	PE - SSS	277.89	883.81	997.26
30	3316 - Sickie Cell and Thalassemia	PE - SSS	2.23	2.29	2.29
31	3384 - Biju Swasthya Kalyana Yojana	PE - SSS	4271.82	0	0
32	3384 - Biju Swasthya Kalyana Yojana - 78709 - Sishu Abong Matru Mrutyuhar Purna Nirakaran Abhijan (SAMMPurNA)	PE - SSS	4.53	0	0
33	3384 - Biju Swasthya Kalyana Yojana - 78710 - Strengthening of Blood Services in Odisha	PE - SSS	11.31	0	0
34	3384 - Biju Swasthya Kalyana Yojana - 78714 - Casualty & Trauma Care Facilities in Odisha	PE - SSS	5.94	0	0
35	3385 - Jeevana Upahara	PE - SSS	0	0.48	0.48
36	3432 - Awards to Health Professionals / Institute	PE - SSS	0	1.15	1.15
37	3585 - PM-Ayushman Bharat Health Care Infrastructure Mission	PE - CSS	307.74	320.2	295.12
38	3691 - Ama Hospital	PE - SSS	750	1235.79	419.73
39	3756 - Head Quarter Organisation -Dir. Nursing	AE - EOM	0.1	2.11	1.76
40	3760 - Medical College & Hospital	AE - EOM	1.94	655.64	683.18
41	3760 - Medical College & Hospital	PE - SSS	0	50.81	56.81
42	3772 - Odisha Birth & Death Registration System (OBDRS):	PE - SSS	0	6.38	6.18
43	3795 - Medical College	AE - EOM	19.10	959.20	960.58
44	3807 - Scheme for augmenting Nursing Education of New Colleges of Nursing (CoN) in Co-location with new Medical Colleges	PE - CSS	0	46.67	23.33
45	3843 - Gopabandhu Jana Arogya Yojana	PE - SSS	0	5743.23	6048.89
46	3844 - Ayusman Bharat Pradhan Mantri Jan Arogya Yojana (AB-PMJAY)	PE - CSS	0	500	711
47	3883 - Establishment of Paediatric Cancer Facilities	PE - SSS	0	25	0
48	3913 - Ayusman Bharat Digital Mission (ABDM)	PE - CSS	0	0	100
49	3923 - Ancillary Medical & Health Programmes	PE - SSS	0	0	1.81
	Total		10922.03	16547.20	16745.90

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
Housing and Urban Development Department					
1	0941 - Maintenance and repair of water supply and sanitary Installations	AE - EOM	68.07	79.07	78.32
2	1524 - Urban Sewerage Schemes	AE - EOM	0	0	12.40
3	1557 - Water Supply and Sanitary Installations	AE - EOM	60.55	81.97	80.68
4	1561 - Water Supply in Urban Areas	PE - SSS	260.96	575.79	5.28
5	2613 - AMRUT	PE - CSS	439.89	0	0
6	2916 - National Urban Livelihood Mission	PE - CSS	14.07	10	10
7	3221 - Swachha Bharat Mission (SBM) - Urban	PE - CSS	0	42.72	0
8	3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	PE - SSS	313.05	408.32	0
9	3522 - Fund for Protection and Welfare of core Sanitation Workers	PE - SSS	0	30	45
10	3778 - AMRUT-Administrative & Other Expenses(A&OE)	PE - CSS	0	16.71	21.31
11	3808 - Sewerage and Drainage Project Cuttack and Bhubaneswar	PE - SSS	0	266	0
12	3814 - AMRUT Project-2.0	PE - CSS	0	695.18	826
13	3907 - Waterfront Development	PE - SSS	0	0	150
14	3914 - SUJALA	PE - SSS	0	0	733
15	3915 - SWACHHA ODISHA	PE - SSS	0	0	261
16	3916 - MUKHYAMANTRI SAHARI VIKAS YOJANA	PE - SSS	0	0	75
17	3917 - CAPACITY BUILDING & RESOURCE MANAGEMENT	PE - SSS	0	0	50
18	3920 - Sewerage & Drainage Project	PE - SSS	0	0	340
	Total		1156.59	2205.76	2687.99
Planning and Convergence Department					
1	0114 - Census of Minor Irrigation and Statistics	PE - CSS	2.09	7.84	10.27
	Total		2.09	7.84	10.27
Panchayati Raj and Drinking Water Department					
1	1872 - National Rural Employment Guarantee Scheme	PE - CSS	1064.37	2850	0
2	2245 - NREGS Head Quarter Cell	PE - CSS	0.61	2.24	1.79
3	3013 - National Rural Livelihood Mission (NRLM) Head Quarters Cell	PE - CSS	2.03	5.4	0

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
4	3227 - Revolving Fund for MGNREGS wages	PE - SSS	0	750	750
5	3235 - Swachha Bharat Mission (SBM) - Gramin	PE - CSS	77.48	600	300
6	3249 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	PE - SSS	1008.37	500	1500
7	3250 - Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	PE - SSS	363.59	400	100
8	3438 - Jal Jeevan Mission	PE - CSS	2059.34	6000	7000
9	3644 - State Support to MGNREGS	PE - SSS	490	400	700
10	3805 - PM JANMAN	PE - CSS	0	600	200
	Total		5065.79	12107.64	10551.8
Water Resources Department					
1	0851 - Maintenance and Repair	AE - EOM	0	2.83	2.99
2	1212 - Right Canal System - Executive- Establishment	AE - EOM	2.33	3.41	21.34
3	1729 - Maintenance of Critical Medium Irrigation Project	AE - EOM	33.66	40.08	45.20
4	1848 - Maintenance of Critical Major Irrigation Project	AE - EOM	141.45	160.95	174.47
5	2160 - Accelerated Irrigation Benefit Programme (AIBP)	PE - CSS	1894.10	1720.24	1756.95
6	2177 - JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II	PE - SSS	126.84	160.50	300
7	2252 - Minor Irrigation Projects	PE - SSS	59.22	106.80	143.15
8	2725 - Medium Irrigation Project	PE - SSS	142	143.06	130
9	2951 - Water Sector Infrastructure Development Programme (WSIDP)	PE - SSS	2322.49	907.02	1140.77
10	2954 - CAD&WM work in AIBP Projects	PE - CSS	0	1	1.50
11	3229 - Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCR) - EAP	PE - SSS	240.57	380	380
12	3302 - Gangadhara Meher Lift Canal System	PE - SSS	209.05	100	0
13	3303 - Nabakrushna Choudhury Secha Unnayan Yojana	PE - SSS	0	17	17
14	3402 - River Front Development Programme	PE - SSS	0	50	35
15	3458 - Major Irrigation Project	PE - SSS	26.80	21.09	0

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
16	3505 - Command Area Development and Water Management Programme	PE - SSS	0	71.15	118.58
17	3535 - Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	PE - CSS	93.50	190	190
18	3536 - Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Surface Minor Irrigation)	PE - CSS	0	10	10
19	3658 - Chief Engineer & Basin Manager, Indravati-Kolab Basin, Office Establishment	AE - EOM	4.86	5.82	11.41
20	3816 - Mukhya Mantri Canal Lining Yojana	PE - SSS	0	289.56	412
21	3897 - Chief Engineer, Quality Assurance-Office Establishment	AE - EOM	0	0	21.79
22	3898 - CE, Designs & Research	AE - EOM	0	0	10.76
	Total		5296.88	4380.51	4922.91
Forest, Environment and Climate Change Department					
1	2925 - Conservation of Natural Resources and Ecosystems	PE - CSS	0	6.50	16
	Total		0	6.50	16
Department of Agriculture and Farmers' Empowerment					
1	0987 - O.U.A.T., Bhubaneswar	AE - EOM	8.04	8.57	8.87
2	2163 - Rashtriya Krushi Vikas Yojana (RKVY)	PE - CSS	77.93	155.30	155.30
3	2562 - Innovative Projects	PE - SSS	13.09	20	25
4	3064 - Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	PE - CSS	243.33	199.82	0
5	3148 - Paramparagat Krishi Vikash Yojana (PKVY)	PE - CSS	16.80	23	29.15
6	3342 - National Project on Soil Health & Fertility	PE - CSS	11.13	16	16
7	3343 - Rainfed Area Development & Climate Change	PE - CSS	12.83	26.67	30
8	3345 - Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	PE - CSS	197.52	126.67	85
9	3348 - Sub-Mission on Seeds & Planting Material	PE - CSS	0.04	8.33	8
10	3349 - Sub-Mission on Agriculture Extension	PE - CSS	63.58	95	131.25
11	3387 - National Food Security Mission (NFSM) - Other Crops	PE - CSS	47.98	125	183.70
12	3388 - National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	PE - CSS	7.43	31.80	31.80

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
13	3538 - National Food Security Mission-Oilseeds	PE - CSS	15.63	32.67	0
14	3565 - Micro Irrigation Fund (MIF)	PE - SSS	0	0	0
15	3591 - Crop Diversification Programme	PE - SSS	655.66	644.34	695.37
16	3595 - Empowerment of women in Agriculture - 20047 - Promotion of Entrepreneurship for Women SHG (including Mission on Floriculture & Mushroom)	PE - SSS	55	100	83.6
17	3714 - Crop Production Management	PE - SSS	53.05	61	167.81
18	3718 - Harnessing Irrigation Potential	PE - SSS	299.98	419.37	408.8
19	3719 - Farmers Welfare	PE - SSS	0	0	0
20	3719 - Farmers Welfare - 20045 - Farmers Welfare - KALIA	PE - SSS	2209.59	0	0
21	3721 - Promotion of Crop Specific Clusters in Horticulture	PE - SSS	286.58	355.15	411.92
22	3721 - Promotion of Crop Specific Clusters in Horticulture - 18092 - Special Fruit Specific Scheme including Jackfruit Mission	PE - SSS	29.88	36.01	24.15
23	3722 - Development & Management of Farms/ Nurseries	PE - SSS	41.94	40.5	41.7
24	3723 - State Top up Assistance for Horticultural Intervention	PE - SSS	57.55	58	81.35
25	3724 - Soil Conservation & Watershed Management	PE - SSS	70	201	184.09
26	3725 - Coffee Mission - 22093 - Coffee Plantation for sustainable Livelihoods	PE - SSS	40.7	100.1	208.91
27	3726 - Development of OUAT	PE - SSS	46.33	28.98	73.80
28	3727 - National Mission on Natural Farming	PE - CSS	0	1	10
29	3728 - Agriculture Input Management	PE - SSS	256.47	311	316
30	3851 - Samrudha Krushaka Yojana	PE - SSS	0	5000	6000
31	3853 - CM-KISAN	PE - SSS	0	1935	2020
	Total		4818.05	10160.26	11431.6
Fisheries & Animal Resources Development Department					
1	0248 - Demonstration and Development of Inland Fisheries	AE - EOM	8.92	9.64	9.94
2	0708 - Information, Education and Communication	PE - SSS	27.76	27.66	51.6

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
3	0708 - Information, Education and Communication - 78795 - Establishment of AH Extension Service through Mobile Advisory	PE - SSS	0	4	2.4
4	0821 - Live Stock Breeding- cum-Dairy Farm	AE - EOM	6.36	7.81	8.26
5	0989 - Off-shore Fisheries	AE - EOM	4.16	4.68	4.41
6	1075 - Poultry Breeding Farm	AE - EOM	6.37	7.25	7.02
7	2053 - Infrastructure Development	PE - SSS	30	61.50	106.49
8	2161 - Rural Infrastructure Development Fund (RIDF) - 78697 - Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Entero toxemia vaccine	PE - SSS	0	1.49	8.35
9	2493 - Conservation and improvement of threatened indigenous breeds	PE - SSS	0	0	1
10	2562 - Innovative Projects	PE - SSS	0	0	4
11	2966 - National Livestock Health and Diseases Control Programme	PE - CSS	5.21	55.38	58.01
12	3608 - Training and Capacity Building	PE - SSS	0	0	7.55
13	3617 - Animal Welfare Activities	PE - SSS	15	0	0
14	3621 - Poultry Development	PE - SSS	156.75	0	0
15	3622 - Dairy Development	PE - SSS	3.21	0	0
16	3623 - Development Programme (National Livestock Mission)	PE - CSS	0	23.16	26.03
17	3700 - Integrated Sample Survey (Salary)	PE - CSS	4	6.87	0
18	3701 - Integrated Sample Survey (Other Component)	PE - CSS	0	0.81	0.33
19	3740 - Mukhyamantri Maschyajibi Kalyan Yojana (MMKY)	PE - SSS	53.98	72.13	42.5
20	3747 - NLM - Breed Development of Livestock & Poultry	PE - CSS	0	9.53	9.54
21	3748 - NLM - Seminars	PE - CSS	0	1	1
22	3749 - NLM - Trainings	PE - CSS	0	0.87	0.75
23	3750 - NLM - Assistance for Quality Fodder seed Production	PE - CSS	0	0.80	0.80
24	3751 - LHDCP - ASCAD-Payment of compensation	PE - CSS	0.05	0.21	0.50
25	3752 - LHDCP - ASCAD-Grant for Training, Awareness	PE - CSS	0.03	1.87	2.14
26	3753 - LHDCP - ESVHD-MVU-Grant for recurring operational expenses	PE - CSS	0	0	14.32
27	3754 - Livestock Census	PE - CSS	0	19.45	19.13

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
28	3823 - Mukhyamantri Prani Kalyan Yojana (MPKY)	PE - SSS	0	11	8
29	3859 - Goal for Management and Treatment of Animals (GOMATA)	PE - SSS	0	36.67	55.38
30	3860 - Prani Sampad Samruddhi Yojana	PE - SSS	0	8.93	14.93
31	3860 - Prani Sampad Samruddhi Yojana - 78852 - Small Animal Development	PE - SSS	0	29.91	49.99
	Total		321.81	402.63	514.38
Co-operation Department					
1	0569 - Grants and Assistance - 20074 - Seed Money support to PACS/LAMPCS	PE - SSS	0	0	76.8
2	3320 - Farmers Welfare - KALIA	PE - SSS	98.94	0	0
3	3937 - Model Mandi - 78190 - Strengthening and development of Agricultural Marketing Infrastructure	PE - SSS	0	0	50
	Total		98.94	0	126.80
Department of Women & Child Development					
1	1902 - Repair/Addition/ Alteration of Anganwadi Centres and CDPO Office building (Non-Residential Buildings)	AE - EOM	1.82	0	0
2	3192 - Biju Sishu Surakshya Yojana	PE - SSS	1	0	0
3	3192 - Biju Sishu Surakshya Yojana - 78774 - ASHIRBAD	PE - SSS	82.01	0	0
4	3259 - State support to ICDS	PE - SSS	0	504.37	300.53
5	3450 - State Support to ICDS - Training	PE - SSS	0	0	0
6	3514 - Anganwadi Services - District Cell	PE - CSS	6.05	0	0
7	3515 - Anganwadi Services - Training Programme	PE - CSS	1.64	0	0
8	3557 - Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)	PE - CSS	0	0	7.04
9	3558 - Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)	PE - CSS	14.93	0	0
10	3559 - Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	PE - CSS	0	0	44.32
11	3667 - Shakti Sadan (SAMARTHYA)	PE - CSS	4.10	38.50	0
12	3668 - State Hub for Empowerment of Women (SAMARTHYA)	PE - CSS	0	7.31	0

Sl. No.	Scheme Name	Exp. Type	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
13	3671 - Palna (SAMARTHYA)	PE - CSS	0	16.75	0
14	3864 - Aanganwadi Services (General)	PE - CSS	0	669.11	743.98
	Total		111.55	1236.05	1095.87
Micro, Small & Medium Enterprises Department					
1	2329 - Subsidies for Small Scale Industries - 43061 - Subsidies under Food Processing Policy	PE - SSS	37.50	35	25
2	3113 - Promotion of MSME	PE - SSS	169.8	128	53
	Total		207.3	163	78
Department of Social Security & Empowerment of Persons with Disability					
1	0959 - National Old age Pension to destitute	PE - CSS	800.82	1676.91	2181.38
2	2097 - Madhubabu Pension for Destitute	PE - SSS	2535.87	4825.12	5369.72
3	2432 - Indira Gandhi National Disable Pension Scheme	PE - CSS	68.37	219.57	380.17
4	2433 - Indira Gandhi National Widow Pension Scheme	PE - CSS	271.91	562.22	635.73
5	2851 - Winter Allowance	PE - SSS	0	204.50	0
	Total		3676.97	7488.32	8567
Mission Shakti Department					
1	2950 - National Rural Livelihood Mission (NRLM)	PE - CSS	995.80	595.80	1095.38
2	3451 - Mission Shakti Programme	PE - SSS	1719.32	646.30	1096.86
3	3528 - National Rural Economic Transformation Project (NRETP)	PE - CSS	26.82	17.88	0
4	3529 - Start-up Village Entrepreneurship Programme (SVEP)	PE - CSS	12	51.58	32.99
5	3530 - Mahila Kisan Sashaktikaran Pariyojana (MKSP)	PE - CSS	20.50	82	98.80
6	3532 - Rural Self Employment Training Institutes (RSETIs)	PE - CSS	12.51	14.64	21.2
7	3567 - Department of Mission Shakti	AE - EOM	2.50	4	4.50
	Total		2789.44	1412.2	2349.73
	Total (Nutrition-sensitive)		37398.51	60882.48	64213.48
	GRAND TOTAL (Nutrition-specific + Nutrition-sensitive)		43156.30	67548.19	72499.33

