

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 19422 /F; Bhubaneswar dated, the 12th July, 2016
FIN-BUD2-BT-0006-2016

OFFICE MEMORANDUM

Sub: **Constitution of Sub-Group for change in format & preparation of MTEF for merger of Plan & Non-Plan Expenditures.**

In view of the decision of Government of India for merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18 , the State Government have decided to constitute a sub-group for change in format & preparation of MTEE for merger of Plan and Non-Plan Expenditures. The sub-group would consist of the following:

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|----|--|-----|--------------------|
| 1. | Sri D.K. Jena,
Joint Secretary (Budget & Resources) | ... | Chairman |
| 2. | Sri B.B. Dash,
FA-cum-Joint Secretary, Water Resources Deptt. | ... | Member |
| 3. | Sri Siddartha Das,
OSD, Treasury Computerization and NPS | ... | Member |
| 4. | Sri B.K. Sahoo,
Sr. A.O., O/o A.G. (A & E), Odisha | ... | Member |
| 5. | Sri D.Biswal,
Deputy Secretary (Plan Finance) | ... | Special Invitee |
| 6. | Sri S.P. Rath,
Deputy Secretary (Budget & Resources) | ... | Member
Convenor |

The sub-group will:-

- i.** Thematically examine the required change in format and preparation of MTEF by individual Departments for the proposal for merger of Plan and Non-Plan.
- ii.** Propose new formats required for merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18. Identify the documents/reports that are required to be developed in new format, suggest mapping of job and responsibility and devise milestones with specific timeline for completion.
- iii.** Deliberate on any other issues required to be addressed for merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18.

The sub-group shall devise its own procedure for conduct of its business.

**Sd/-
Special Secretary to Government**