

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 19431/F., Bhubaneswar dated, the 12th July, 2016
FIN-BUD2-BT-0006-2016

OFFICE MEMORANDUM

Sub: **Constitution of Sub-Group for change in process & revision in Manuals/ Rules for merger of Plan and Non-Plan Expenditures.**

In view of the decision of Government of India for merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18, the State Government have decided to constitute a sub-group for change in process & revision in Manuals/ Rules for merger of Plan and Non-Plan Expenditures. The sub-group would consist of the following:

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|---|-----|--------------------|
| 1. Sri P.K. Rout,
Additional Secretary, Finance Department | ... | Chairman |
| 2. Sri R.N. Das,
Deputy Secretary, Finance Department | ... | Member |
| 3. Sri S.P. Rath,
Deputy Secretary, (Budget & Resources) | ... | Member |
| 4. Sri P.K. Samal,
AAO, O/o A.G. (A & E), Odisha | ... | Member |
| 5. Sri Debasis Giri,
Under Secretary (Budget & Resources) | ... | Member
Convenor |

The sub-group will:-

- i.** Examine the required change process, requirement in revision in Manuals/ Rules etc. for the proposal for merger of Plan and Non-Plan.
- ii.** Identify the changes required to be made in process in the Manuals/Rules by end of July, 2016 with detailed deliverable and time frame.
- iii.** Deliberate on any other issues required to be addressed for merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18.

The Committee shall devise its own procedure for conduct of its business.

**Sd/-
Special Secretary to Government**