

GOVERNMENT OF ODISHA
FINANCE DEPARTMENT

No. **19438** _____/F., Bhubaneswar dated, the **12th July, 2016**
FIN-BUD2-BT-0006-2016

OFFICE MEMORANDUM

Sub: **Constitution of Sub-Group for change in different software for merger of Plan & Non-Plan Expenditures.**

In view of the decision of Government of India for merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18, the State Government have decided to constitute a sub-group for change in different software merger of Plan and Non-Plan Expenditures. The sub-group would consist of the following:

- | | | | |
|----|---|-----|--------------------|
| 1. | Sri S.P. Rath,
Deputy Secretary (Budget & Resources) | ... | Chairman |
| 2. | Sri D.D. Tripathy,
Deputy Director of Treasuries | ... | Member |
| 3. | Smt. Minati Sahu,
Technical Director, NIC (in charge of Budget module) | ... | Member |
| 4. | Sri Amit Desmukh,
C-DAC | ... | Member |
| 5. | Sri P.K. Samal,
AAO, O/o A.G. (A & E), Odisha | ... | Member |
| 6. | Sri Debasis Giri,
Under Secretary (Budget & Resources) | ... | Member
Convenor |

The sub-group will:-

- i.** Examine the required change in different software for the proposal for merger of Plan and Non-Plan.
- ii.** Identify the changes required to be made in different software by end of July, 2016 with detailed deliverable and time frame.
- iii.** Deliberate on any other issues required to be addressed for merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18.

The sub-group shall devise its own procedure for conduct of its business.

Sd/-
Special Secretary to Government