

**GOVERNMENT OF ODISHA  
FINANCE DEPARTMENT**

**OFFICE ORDER**

**No. 31399/F.,      Date: 13.09.2019**

FIN-BUD2-MISC-0003-2019

As part of road map of Public Financial Management (PFM) reform for coordinating macro-fiscal planning process, Government has been pleased to constitute a “**Strategic Fiscal Planning Unit**” in the Finance Department. The Unit shall comprise of the following:-

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|---|-------|
| 1. Under Secretary                            | : One |
| 2. ASO  | : One |
| 3. Existing Consultant ( CEFT/ Other Sources) | : Two |

After completion of tenure of existing Consultant or in case of non-availability of Consultant, the position shall be filled up by regular staff.

The broad functions of the Unit are as follows:-

- i. To prepare macro-fiscal forecast and medium term fiscal plan (forecast);
- ii. To work out Departmental ceilings for Budget preparation;
- iii. To design a standard format for sharing key assumptions with all stakeholders involved in the macro-fiscal planning process;
- iv. To prepare a Fiscal Strategy Report as a mid-year disclosure on State Finances;
- v. To prepare guidelines detailing the procedures for macro-fiscal planning;
- vi. To introduce forecast reconciliation tables in the budget documents, fiscal strategy report, the medium-term fiscal plan and the People’s guide; and
- vii. To do any other tasks related to macro-fiscal functions assigned for a specific purpose which is not mentioned above.

The **Strategic Fiscal Planning Unit** will work in close co-ordination with Budget and Resources Branches of Finance Department. Budget-II Branch of Finance Department will provide necessary secretarial assistance to the Unit.

Sd/-

**Principal Secretary to Government**